TABLE 23
2019/20 ACTUAL OPERATING EXPENSES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Educational Assistants Salaries | \% of Grand <br> Grand Total <br> Tota | $\begin{gathered} \text { Support } \\ \text { Staff } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \end{gathered}$ $\begin{aligned} & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \end{gathered}$ $\begin{aligned} & \text { Grand } \\ & \text { Total } \end{aligned}$ Tota | Substitutes Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Employee Benefits | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Total Salaries \& Benefit | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 25,801,992 | 41.3\% | 4,236,482 | 6.8\% | 5,335,931 | 8.6\% | 5,313,499 | 8.5\% | 1,884,339 | 3.0\% | 2,138,213 | 3.4\% | 44,710,456 | 71.6\% | 10,801,005 | 17.3\% | 55,511,461 | 89.0\% |
| 6 Rocky Mountain | 13,746,522 | 33.4\% | 2,814,030 | 6.8\% | 2,801,391 | 6.8\% | 4,040,614 | 9.8\% | 3,282,659 | 8.0\% | 1,310,387 | 3.2\% | 27,995,603 | 67.9\% | 6,484,051 | 15.7\% | 34,479,654 | 83.7\% |
| 8 Kootenay Lake | 20,916,539 | 36.5\% | 3,903,818 | 6.8\% | 4,089,854 | 7.1\% | 6,934,504 | 12.1\% | 1,890,859 | 3.3\% | 1,888,845 | 3.2\% | 39,584,419 | 69.1\% | 9,988,631 | 17.4\% | 49,573,050 | 86.6\% |
| 10 Arrow Lakes | 2,730,160 | 34.8\% | 579,936 | 7.4\% | 325,260 | 4.1\% | 764,144 | 9.7\% | 750,674 | 9.6\% | 267,514 | 3.4\% | 5,417,688 | 69.1\% | 1,206,286 | 15.4\% | 6,623,974 | 84.5\% |
| 19 Revelstoke | 5,431,082 | 42.4\% | 864,339 | 6.7\% | 770,323 | 6.0\% | 961,702 | 7.5\% | 589,412 | 4.6\% | 239,709 | 1.9\% | 8,856,567 | 69.2\% | 2,084,421 | 16.3\% | 10,940,988 | 85.4\% |
| 20 kootenay-Columbia | 17,048,586 | 42.0\% | 2,135,313 | 5.3\% | 3,236,603 | 8.0\% | 3,995,109 | 9.8\% | 1,547,245 | 3.8\% | 1,246,556 | 3.1\% | 29,209,412 | 72.0\% | 7,084,957 | 17.5\% | 36,294,369 | 89.4\% |
| 22 vernon | 39,313,757 | 45.3\% | 4,635,564 | 5.3\% | 5,170,998 | 6.0\% | 7,681,987 | 8.8\% | 2,037,973 | 2.3\% | 2,335,139 | 2.7\% | 61,175,418 | 70.4\% | 15,519,915 | 17.9\% | 76,695,333 | 88.3\% |
| 23 Central Okanagan | 102,184,148 | 45.1\% | 12,289,389 | 5.4\% | 17,103,256 | 7.6\% | 21,560,605 | 9.5\% | 3,423,216 | 1.5\% | 5,373,039 | 2.4\% | 161,933,653 | 71.5\% | 40,878,649 | 18.1\% | 202,812,302 | 89.6\% |
| 27 Cariboo-Chilcotin | 20,079,380 | 39.0\% | 4,269,747 | 8.3\% | 2,906,808 | 5.6\% | 7,397,556 | 14.4\% | 1,690,038 | 3.3\% | 1,006,679 | 2.0\% | 37,350,208 | 72.6\% | 8,220,055 | 16.0\% | 45,570,263 | 88.6\% |
| 28 Quesnel | 14,147,685 | 41.3\% | 2,570,990 | 7.5\% | 2,559,303 | 7.5\% | 3,827,231 | 11.2\% | 1,022,278 | 3.0\% | 1,418,131 | 4.1\% | 25,545,618 | 74.5\% | 5,587,008 | 16.3\% | 31,132,626 | 90.8\% |
| 33 Chilliwack | 60,079,197 | 43.8\% | 7,724,471 | 5.6\% | 11,393,568 | 8.3\% | 12,765,041 | 9.3\% | 3,316,307 | 2.4\% | 4,640,645 | 3.4\% | 99,919,229 | 72.8\% | 23,396,154 | 17.0\% | 123,315,383 | 899.9\% |
| 34 Abbotsord | 86,781,631 | 44.7\% | 10,881,000 | 5.6\% | 16,141,551 | 8.3\% | 14,580,972 | 7.5\% | 4,425,681 | 2.3\% | 4,126,629 | 2.1\% | 136,937,464 | 70.6\% | 35,115,315 | 18.1\% | 172,052,779 | 88.7\% |
| 35 Langley | 94,501,758 | 45.1\% | 11,552,405 | 5\% | 19,506,389 | 9.3\% | 16,410,493 | 7.8\% | 4,936,527 | 2.4\% | 7,091,680 | 3.4\% | 153,999,252 | 73.6\% | 36,746,654 | 17.6\% | 190,745,906 | 91.1\% |
| 36 Surrey | 343,162,204 | 48.0\% | 32,413,584 | 4.5\% | 70,845,590 | 9.9\% | 58,302,305 | 8.2\% | 10,567,804 | 1.5\% | 19,111,788 | 2.7\% | 534,403,275 | 74.8\% | 123,960,643 | 17.3\% | 658,363,918 | 92.1\% |
| 37 Delta | 80,210,770 | 48.6\% | 9,044,711 | 5.5\% | 12,408,203 | 7.5\% | 12,005,096 | 7.3\% | 3,613,077 | 2.2\% | 3,440,736 | 2.1\% | 120,722,593 | 73.2\% | 30,044,406 | 18.2\% | 150,766,999 | 91.4\% |
| 38 Richmond | 88,406,649 | 44.1\% | 13,005,265 | 6.5\% | 13,131,962 | 6.5\% | 20,882,164 | 10.4\% | 5,860,488 | 2.9\% | 6,858,177 | 3.4\% | 148,144,705 | 73.9\% | 34,905,797 | 17.4\% | 183,050,502 | 91.3\% |
| 39 Vancouver | 230,201,588 | 45.4\% | 24,915,066 | 4.9\% | 40,720,409 | 8.0\% | 55,348,489 | 10.9\% | 11,833,466 | 2.3\% | 7,743,430 | 1.5\% | 370,762,448 | 73.1\% | 98,063,910 | 19.3\% | 468,826,358 | 92.4\% |
| 40 New Westminster | 30,060,862 | 44.5\% | 3,568,766 | 5.3\% | 6,006,077 | 8.9\% | 5,519,537 | 8.2\% | 2,709,636 | 4.0\% | 1,683,758 | 2.5\% | 49,548,636 | 73.4\% | 11,937,892 | 17.7\% | 61,486,528 | 91.1\% |
| 41 Burnaby | 125,686,992 | 50.0\% | 10,078,287 | 4.0\% | 19,173,920 | 7.6\% | 20,807,317 | 8.3\% | 4,984,143 | 2.0\% | 7,095,233 | 2.8\% | 187,825,892 | 74.7\% | 41,685,820 | 16.6\% | 229,511,712 | 91.3\% |
| 42 Maple Ridge-Pit Meadows | 69,795,475 | 45.9\% | 7,482,771 | 4.9\% | 15,478,581 | 10.2\% | 12,079,773 | 7.9\% | 4,681,901 | 3.1\% | 3,334,714 | 2.2\% | 112,853,215 | 74.1\% | 27,077,687 | 17.8\% | 139,930,902 | 91.9\% |
| 43 Coquitlam | 150,054,192 | 46.9\% | 15,598,806 | 4.9\% | 20,427,433 | 6.4\% | 25,920,449 | 8.1\% | 6,637,703 | 2.1\% | 7,035,146 | 2.2\% | 225,673,729 | 70.5\% | 66,747,606 | 20.9\% | 292,421,335 | 91.3\% |
| 44 North Vancouver | 69,221,537 | 44.9\% | 10,342,118 | 6.7\% | 12,300,596 | 8.0\% | 12,105,352 | 7.8\% | 4,211,118 | 2.7\% | 4,070,038 | 2.6\% | 112,250,759 | 72.8\% | 27,345,166 | 17.7\% | 139,595,925 | 90.5\% |
| 45 West Vancouver | 33,642,219 | 44.6\% | 5,102,947 | 6.8\% | 5,702,202 | 7.6\% | 5,327,560 | 7.1\% | 2,673,258 | 3.5\% | 1,201,317 | 1.6\% | 53,649,503 | 71.1\% | 12,348,758 | 17.4\% | 65,998,261 | 87.4\% |
| 46 Sunshine Coast | 15,43, ${ }^{\text {, } 22}$ | 38.5\% | 2,487,602 | 6.2\% | 3,521,316 | 8.8\% | 4,122,221 | 10.3\% | 1,330,928 | 3.3\% | 1,583,138 | 4.0\% | 28,485,027 | 71.1\% | 6,593,529 | 16.5\% | 35,08,,556 | 87.5\% |
| 47 Powell River | 10,235,792 | 35.5\% | 1,711,122 | 5.9\% | 2,079,263 | 7.2\% | 2,206,047 | 7.7\% | 1,224,681 | 4.2\% | 851,842 | 3.0\% | 18,308,747 | 63.5\% | 4,239,053 | 14.7\% | 22,547,800 | 78.2\% |
| 48 Sea To Sky | 21,613,939 | 39.9\% | 3,134,773 | 5.8\% | 3,134,564 | 5.8\% | 5,403,846 | 10.0\% | 2,910,250 | 5.4\% | 1,021,746 | 1.9\% | 37,219,118 | 68.7\% | 9,404,557 | 17.4\% | 46,623,675 | 86.0\% |
| 49 Central Coast | 1,915,825 | 27.1\% | 662,931 | 9.4\% | 1,057,784 | 15.0\% | 580,666 | 8.2\% | 526,507 | 7.4\% | 166,468 | 2.4\% | 4,910,181 | 69.4\% | 1,064,302 | 15.0\% | 5,974,483 | 84.4\% |
| 50 Haida Gwaii | 2,56,420 | 24.2\% | 1,106,349 | 10.4\% | 435,394 | 4.1\% | 1,488,761 | 14.1\% | 848,827 | 8.0\% | 373,804 | 3.5\% | 6,819,555 | 64.4\% | 1,474,683 | 13.9\% | 8,294,238 | 78.3\% |
| 51 Boundary | 6,257,566 | 35.9\% | 1,232,557 | 7.1\% | 1,341,374 | 7.7\% | 2,280,117 | 13.1\% | 718,131 | 4.1\% | 538,754 | 3.1\% | 12,368,499 | 71.0\% | 2,897,038 | 16.6\% | 15,265,537 | 87.7\% |
| 52 Prince Rupert | 10,290,304 | 37.2\% | 2,086,452 | 7.5\% | 2,150,240 | 7.8\% | 2,107,076 | 7.6\% | 1,888,753 | 6.5\% | 891,524 | 3.2\% | 19,334,349 | 69.9\% | 4,383,599 | 15.8\% | 23,717,948 | 85.7\% |
| 53 Okanagan Similkameen | 11,230,409 | 40.4\% | 1,721,029 | 6.2\% | 2,355,874 | 8.5\% | 2,797,516 | 10.1\% | 1,011,627 | 3.6\% | 667,422 | 2.4\% | 19,783,877 | 71.2\% | 4,711,700 | 17.0\% | 24,495,577 | 88.2\% |
| 54 Bulkey Valley | 8,238,675 | 35.8\% | 1,580,472 | 6.9\% | 2,008,762 | 8.7\% | 2,589,612 | 11.2\% | 1,400,885 | 6.1\% | 689,504 | 3.0\% | 16,507,910 | 71.6\% | 3,881,418 | 16.8\% | 20,389,328 | 88.5\% |
| 57 Prince George | 57,420,502 | 38.9\% | 9,340,782 | 3\% | 15,465,393 | 10.5\% | 12,122,987 | 8.2\% | 7,319,697 | 5.0\% | 3,291,700 | 2.2\% | 104,961,061 | 71.0\% | 24,859,444 | 16.8\% | 129,820,505 | 87.8\% |
| 58 Nicola-Simikameen | 8,569,498 | 34.3\% | 1,965,092 | 7.9\% | 2,374,091 | 9.5\% | 2,958,726 | 11.8\% | 1,020,783 | 4.1\% | 1,145,341 | 4.6\% | 18,033,531 | 72.1\% | 4,088,876 | 16.4\% | 22,122,407 | 88.5\% |
| 59 Peace River South | 15,042,502 | 34.3\% | 3,383,361 | 7.7\% | 3,180,646 | 7.2\% | 5,485,621 | 12.5\% | 1,751,949 | 4.0\% | 1,236,586 | 2.8\% | 30,080,665 | 68.6\% | 6,947,460 | 15.8\% | 37,028,125 | 84.4\% |
| 60 Peace River North | 26,196,273 | 38.7\% | 4,424,264 | 6.5\% | 5,119,700 | 7.6\% | 7,916,569 | 11.7\% | 1,811,293 | 2.7\% | 1,601,704 | 2.4\% | 47,069,803 | 69.5\% | 10,527,977 | 15.6\% | 57,597,780 | 85.1\% |
| 61 Greater Victoria | 90,992,489 | 44.7\% | 13,209,113 | 6.5\% | 18,292,596 | 9.0\% | 17,796,238 | 8.7\% | 4,439,325 | 2.2\% | 7,900,352 | 3.9\% | 152,630,113 | 74.9\% | 32,915,200 | 16.2\% | 185,545,313 | 91.1\% |
| 62 Sooke | 45,374,538 | 39.9\% | 7,555,210 | 6.6\% | 9,249,358 | 8.1\% | 11,949,830 | 10.5\% | 3,871,161 | 3.4\% | 3,227,960 | 2.8\% | 81,228,057 | 71.4\% | 19,106,794 | 16.8\% | 100,334,851 | 88.2\% |
| 63 Saanich | 30,506,920 | 40.7\% | 4,408,634 | 5.9\% | 4,733,578 | 6.3\% | 7,963,113 | 10.6\% | 2,919,741 | 3.9\% | 2,445,883 | 3.3\% | 52,977,869 | 70.7\% | 12,903,068 | 17.2\% | 65,880,937 | 87.9\% |
| 64 Gulf Islands | 7,176,209 | 34.8\% | 1,804,687 | 8.8\% | 844,268 | 4.1\% | 2,247,710 | 10.9\% | 1,306,232 | 6.3\% | 462,871 | 2.2\% | 13,841,977 | 67.1\% | 3,276,133 | 15.9\% | 17,118,110 | 83.0\% |
| 67 Okanagan Skaha | 25,490,091 | 43.2\% | 3,608,240 | 6.1\% | 4,350,529 | 7.4\% | 4,427,058 | 7.5\% | 2,116,913 | 3.6\% | 1,912,912 | 3.2\% | 41,905,743 | 70.9\% | 10,697,980 | 18.1\% | 52,603,723 | 89.1\% |
| 68 Nanaimo-Ladysmith | 61,247,952 | 45.2\% | 7,749,350 | 5.7\% | 10,061,923 | 7.4\% | 11,549,456 | 8.5\% | 4,501,492 | 3.3\% | 3,275,568 | 2.4\% | 98,385,741 | 72.6\% | 24,524,828 | 18.1\% | 122,910,569 | 90.7\% |
| 69 Qualicum | 19,318,832 | 38.5\% | 3,297,303 | 6.6\% | 3,786,620 | 7.5\% | 5,250,800 | 10.5\% | 1,767,748 | 3.5\% | 1,440,897 | 2.9\% | 34,862,200 | 69.4\% | 8,979,756 | 17.9\% | 43,841,956 | 87.3\% |
| 70 Alberni | 16,635,498 | 41.7\% | 2,915,624 | 7.3\% | 2,632,010 | 6.6\% | 4,173,734 | 10.5\% | 1,201,114 | 3.0\% | 1,110,581 | 2.8\% | 28,668,561 | 71.8\% | 6,710,595 | 16.8\% | 35,379,156 | 88.7\% |
| 71 Comox Valley | 35,945,125 | 42.1\% | 4,994,211 | 5.8\% | 5,605,122 | 6.6\% | 8,050,315 | 9.4\% | 2,953,909 | 3.5\% | 2,066,415 | 2.4\% | 59,615,097 | 69.8\% | 14,309,070 | 16.7\% | 73,924,167 | 86.5\% |
| 72 Campbell River | 24,529,581 | 41.7\% | 4,062,581 | 6.9\% | 4,889,098 | 8.3\% | 6,469,481 | 11.0\% | 1,384,904 | 2.4\% | 808,483 | 1.4\% | 42,144,128 | 71.7\% | 9,812,142 | 16.7\% | 51,956,270 | 88.4\% |
| 73 Kamloops-Thompson | 66,490,655 | 42.6\% | 9,545,743 | 6.1\% | 9,381,920 | 6.0\% | 17,525,236 | 11.2\% | 3,968,901 | 2.5\% | 5,132,484 | 3.3\% | 112,044,939 | 71.7\% | 25,027,879 | 16.0\% | 137,072,818 | 87.8\% |
| 74 Gold Trail | 5,797,789 | 30.8\% | 1,582,979 | 8.4\% | 1,457,592 | 7.7\% | 2,174,558 | 11.5\% | 1,005,764 | 5.3\% | 749,802 | 4.0\% | 12,768,484 | 67.8\% | 2,659,158 | 14.1\% | 15,427,642 | 81.9\% |
| 75 Mission | 26,617,417 | 40.3\% | 3,969,695 | 6.0\% | 6,198,765 | 9.4\% | 7,435,287 | 11.3\% | 2,187,107 | 3.3\% | 2,678,943 | 4.1\% | 49,087,214 | 74.4\% | 10,838,439 | 16.4\% | 59,925,653 | 90.8\% |
| 78 Fraser-Cascade | 8,210,929 | 37.8\% | 1,858,329 | 8.6\% | 2,135,050 | 9.8\% | 1,590,620 | 7.3\% | 990,173 | 4.6\% | 667,547 | 3.1\% | 15,452,648 | 71.2\% | 3,392,822 | 15.6\% | 18,845,470 | 86.8\% |
| 79 Cowichan Valley | 35,527,776 | 41.7\% | 5,609,920 | 6.6\% | 7,017,050 | 8.2\% | 9,004,218 | 10.6\% | 2,237,528 | 2.6\% | 3,119,894 | 3.7\% | 62,516,386 | 73.3\% | 14,53,028 | 17.0\% | 77,046,414 | 90.4\% |
| 81 Fort Nelson | 3,030,314 | 32.4\% | 678,324 | 7.3\% | 925,335 | 9.9\% | 629,349 | 6.7\% | 658,715 | 7.0\% | 228,156 | 2.4\% | 6,150,193 | 65.8\% | 1,512,868 | 16.2\% | 7,663,061 | 82.0\% |
| 82 Coast Mountains | 20,330,373 | 39.3\% | 3,426,147 | 6.6\% | 3,697,212 | 7.2\% | 4,998,935 | 9.7\% | 1,974,038 | 3.8\% | 1,312,312 | 2.5\% | 35,739,017 | 69.1\% | 8,285,929 | 16.0\% | 44,024,946 | 85.2\% |
| 83 N. Okanagan-Shuswap | 29,300,925 | 41.2\% | 4,768,895 | 6.7\% | 5,819,929 | 8.2\% | 7,363,831 | 10.3\% | 2,219,480 | 3.1\% | 2,347,401 | 3.3\% | 51,820,461 | 72.8\% | 12,527,654 | 17.6\% | 64,348,115 | 90.4\% |
| 84 Vancouver Island West | 2,773,786 | 28.6\% | 1,299,446 | 13.4\% | 397,266 | 4.1\% | 656,895 | 6.8\% | 431,214 | 4.5\% | 356,553 | 3.7\% | 5,915,160 | 61.0\% | 1,423,947 | 14.7\% | 7,339,107 | 75.7\% |
| 85 Vancouver Island North | 5,954,548 | 33.2\% | 1,748,144 | 9.7\% | 1,691,242 | 9.4\% | 2,187,184 | 12.2\% | 709,633 | 4.0\% | 317,776 | 1.8\% | 12,608,527 | 70.3\% | 2,701,566 | 15.1\% | 15,310,093 | 85.4\% |
| 87 Stikine | 1,198,014 | 22.2\% | 569,885 | 10.5\% | 110,412 | 2.0\% | 534,678 | 9.9\% | 398,360 | 7.4\% | 213,822 | 4.0\% | 3,025,171 | 56.0\% | 638,929 | 11.8\% | 3,664,100 | 67.8\% |
| 91 Nechako Lakes | 19,240,828 | 36.6\% | 3,090,714 | 5.9\% | 4,097,126 | 7.8\% | 6,730,271 | 12.8\% | 2,184,822 | 4.2\% | 974,698 | 1.9\% | 36,318,459 | 69.0\% | 8,475,797 | 16.1\% | 44,794,256 | 85.1\% |
| 92 Nisga'a | 2,216,049 | 30.8\% | 603,455 | 8.4\% | 243,570 | 3.4\% | 800,634 | 11.1\% | 753,102 | 10.5\% | 215,675 | 3.0\% | 4,832,485 | 67.1\% | 854,522 | 11.9\% | 5,687,007 | 78.9\% |
| 93 Conseil Scolaire Francophone | 27,870,617 | 32.0\% | 5,476,089 | 6.3\% | 4,968,898 | 5.7\% | 5,410,757 | 6.2\% | 3,182,187 | 3.7\% | 3,045,375 | 3.5\% | 49,953,923 | 57.4\% | 12,229,456 | 14.1\% | 62,183,379 | 71.5\% |

TABLE 23
2019/20 ACTUAL OPERATING EXPENSES BY OBJECT

|  | Services | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Student } \\ \text { Trans- } \\ \text { Portation } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Professional } \\ \text { Development } \\ \text { \& Travel } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Rentals } \\ \& \\ \text { Leases } \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Dues } \\ \& \\ \text { Fees } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Insurance | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Interest | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Supplies | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Utilities | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Miscellaneous | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Services \& } \\ \text { Supplies } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Trotal } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Operating } \\ \text { Expense } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 1,975,663 | 3.2\% | 77,868 | 0.1\% | 543,908 | 0.9\% | 92,814 | 0.1\% | 56,672 | 0.1\% | 137,507 | 0.2\% |  | 0.0\% | 2,768,584 | 4.4\% | 1,241,510 | 2.0\% |  | 0.0\% | 6,894,526 | 11.0\% | 62,405,987 |
| 6 Rocky Mountain | 980,392 | 2.4\% | 346,809 | 0.8\% | 576,894 | 1.4\% | 18,151 | 0.0\% | 1,713,749 | 4.2\% | 147,052 | 0.4\% | - | 0.0\% | 2,014,746 | 4.9\% | 922,990 | 2.2\% |  | 0.0\% | 6,720,783 | 16.3\% | 41,200,437 |
| 8 Kootenay Lake | 1,519,389 | 2.7\% | 410,883 | 0.7\% | 1,009,179 | 1.8\% | 53,494 | 0.1\% | 74,885 | 0.1\% | 154,254 | 0.3\% |  | 0.0\% | 2,916,607 | 5.1\% | 1,534,471 | 2.7\% |  | 0.0\% | 7,673,162 | 13.4\% | 57,246,212 |
| 10 Arrow Lakes | 350,036 | 4.5\% | 31,400 | 0.4\% | 65,474 | 0.8\% |  | 0.0\% | 30,117 | 0.4\% | 23,666 | 0.3\% |  | 0.0\% | 491,077 | 6.3\% | 225,572 | 2.9\% |  | 0.0\% | 1,217,342 | 15.5\% | 7,841,316 |
| 19 Revelstoke | 564,910 | 4.4\% | 32,318 | 0.3\% | 115,698 | 0.9\% | 397 | 0.0\% | 55,101 | 0.4\% | 52,696 | 0.4\% |  | 0.0\% | 669,120 | 5.2\% | 373,976 | 2.9\% |  | 0.0\% | 1,864,216 | 14.6\% | 12,805,204 |
| 20 Kootenay-Columbia | 845,654 | 2.1\% | 54,232 | 0.1\% | 660,647 | 1.6\% | 57,034 | 0.1\% | 45,634 | 0.1\% | 99,570 | 0.2\% |  | 0.0\% | 1,534,202 | 3.8\% | 989,706 | 2.4\% |  | 0.0\% | 4,286,679 | 10.6\% | 40,581,048 |
| 22 vernon | 4,613,505 | 5.3\% | 6,558 | 0.0\% | 577,605 | 0.7\% | 102,802 | 0.1\% | 115,659 | 0.1\% | 351,737 | 0.4\% |  | 0.0\% | 2,428,768 | 2.8\% | 1,944,555 | 2.2\% |  | 0.0\% | 10,142,189 | 11.7\% | 86,837,522 |
| 23 Central Okanagan | 5,667,685 | 2.5\% | 333,559 | 0.1\% | 1,588,907 | 0.7\% | 896,586 | 0.4\% | 447,263 | 0.2\% | 648,141 | 0.3\% |  | 0.0\% | 10,319,001 | 4.6\% | 3,624,794 | 1.6\% |  | 0.0\% | 23,525,936 | 10.4\% | 226,38, 238 |
| 27 Caribo--Chicotin | 1,448,650 | 2.8\% | 16,628 | 0.0\% | 582,097 | 1.1\% | 19,745 | 0.0\% | 64,720 | 0.1\% | 195,248 | 0.4\% |  | 0.0\% | 2,292,264 | 4.5\% | 1,264,059 | 2.5\% |  | 0.0\% | 5,883,411 | 11.4\% | 51,453,674 |
| 28 Quesnel | 331,457 | 1.0\% | 9,560 | 0.0\% | 313,934 | 0.9\% |  | 0.0\% | 60,332 | 0.2\% | 76,506 | 0.2\% |  | 0.0\% | 1,558,657 | 4.5\% | 803,968 | 2.3\% |  | 0.0\% | 3,154,414 | 9.2\% | 34,287,040 |
| 33 Chilliwack | 3,217,611 | 2.3\% | 51,832 | 0.0\% | 890,519 | 0.6\% | 31,360 | 0.0\% | 351,062 | 0.3\% | 274,590 | 0.2\% |  | 0.0\% | 6,826,803 | 5.0\% | 2,276,620 | 1.7\% |  | 0.0\% | 13,920,397 | 10.1\% | 137,235,780 |
| 34 Abbotstord | 6,552,663 | 3.4\% | 148,192 | 0.1\% | 1,829,336 | 0.9\% | 889,614 | 0.5\% | 495,907 | 0.3\% | 383,055 | 0.2\% |  | 0.0\% | 9,563,945 | 4.9\% | 2,117,632 | 1.1\% |  | 0.0\% | 21,980,344 | 11.3\% | 194,033,123 |
| 35 Langley | 5,573,549 | 2.7\% | 120,043 | 0.1\% | 1,055,595 | 0.5\% | 28,167 | 0.0\% | 1,201,953 | 0.6\% | 472,488 | 0.2\% | 28,056 | 0.0\% | 7,465,560 | 3.6\% | 2,673,426 | 1.3\% |  | 0.0\% | 18,618,837 | 8.9\% | 209,364,743 |
| 36 Surrey | 18,658,733 | 2.6\% | 4,021,175 | 0.6\% | 1,881,140 | 0.3\% | 860,145 | 0.1\% | 1,130,697 | 0.2\% | 1,485,551 | 0.2\% |  | 0.0\% | 18,397,897 | 2.6\% | 10,022,271 | 1.4\% |  | 0.0\% | 56,45,609 | 7.9\% | 714,821,527 |
| 37 Deta | 5,186,194 | 3.1\% | 1,075,634 | 0.7\% | 703,626 | 0.4\% | 37,173 | 0.0\% | 184,213 | 0.1\% | 315,418 | 0.2\% |  | 0.0\% | 4,098,876 | 2.5\% | 2,591,441 | 1.6\% |  | 0.0\% | 14,192,575 | 8.6\% | 164,959,574 |
| 38 Richmond | 7,25,347 | 3.6\% | 8,022 | 0.0\% | 796,603 | 0.4\% | 260,793 | 0.1\% | 93,662 | 0.0\% | 481,567 | 0.2\% |  | 0.0\% | 5,642,641 | 2.8\% | 2,987,250 | 1.5\% |  | 0.0\% | 17,523,885 | 8.7\% | 200,574,387 |
| 39 Vancouver | 14,127,461 | 2.8\% | 2,448,469 | 0.5\% | 1,080,664 | 0.2\% | 696,123 | 0.1\% | 1,141,145 | 0.2\% | 1,031,860 | 0.2\% | 1,680 | 0.0\% | 10,085,406 | 2.0\% | 7,748,822 | 1.5\% |  | 0.0\% | 38,361,630 | 7.6\% | 507,187,988 |
| 40 New Westminster | 2,202,876 | 3.3\% | 111,815 | 0.2\% | 396,269 | 0.6\% | 243,266 | 0.4\% | 109,634 | 0.2\% | 108,972 | 0.2\% |  | 0.0\% | 1,694,541 | 2.5\% | 1,108,437 | 1.6\% | 56,725 | 0.1\% | 6,032,535 | 8.9\% | 67,519,063 |
| 41 Burnaby | 9,376,684 | 3.7\% | 592,564 | 0.2\% | 669,902 | 0.3\% | 150,000 | 0.1\% | 86,497 | 0.0\% | 482,943 | 0.2\% |  | 0.0\% | 7,721,793 | 3.1\% | 2,816,101 | 1.1\% |  | 0.0\% | 21,896,484 | 8.7\% | 251,408,196 |
| 42 Maple Ridge-Pitt Meadows | 5,406,447 | 3.6\% | 393,161 | 0.3\% | 685,919 | 0.5\% | 366 | 0.0\% | 110,788 | 0.1\% | 572,321 | 0.4\% |  | 0.0\% | 3,059,890 | 2.0\% | 2,049,727 | 1.3\% |  | 0.0\% | 12,278,619 | 8.1\% | 152,209,521 |
| 43 Coquitlam | 7,767,095 | 2.4\% | 287,401 | 0.1\% | 1,610,021 | 0.5\% | 358,803 | 0.1\% | 1,838,601 | 0.6\% | 1,715,514 | 0.5\% |  | 0.0\% | 9,290,847 | 2.9\% | 4,834,597 | 1.5\% |  | 0.0\% | 27,72,879 | 8.7\% | 320,124,214 |
| 44 North Vancouver | 8,154,503 | 5.3\% | 65,713 | 0.0\% | 609,056 | 0.4\% | 50,753 | 0.0\% | 59,126 | 0.0\% | 418,818 | 0.3\% |  | 0.0\% | 2,907,671 | 1.9\% | 2,383,603 | 1.5\% |  | 0.0\% | 14,649,243 | 9.5\% | 154,245,168 |
| 45 West Vancouver | 4,988,517 | 6.6\% | 396,473 | 0.5\% | 659,524 | 0.9\% | 78,180 | 0.1\% | 313,034 | 0.4\% | 139,961 | 0.2\% |  | 0.0\% | 1,760,234 | 2.3\% | 1,164,384 | 1.5\% |  | 0.0\% | 9,500,307 | 12.6\% | 75,498,568 |
| 46 Sunshine Coast | 542,220 | 1.4\% | 983,191 | 2.5\% | 124,820 | 0.3\% | 6,967 | 0.0\% | 59,326 | 0.1\% | 81,373 | 0.2\% |  | 0.0\% | 2,527,892 | 6.3\% | 671,314 | 1.7\% |  | 0.0\% | 4,997,103 | 12.5\% | 40,075,659 |
| 47 Powell River | 2,008,414 | 7.0\% | 6,391 | 0.0\% | 298,562 | 1.0\% | 225,397 | 0.8\% | 371,245 | 1.3\% | 74,139 | 0.3\% |  | 0.0\% | 2,748,164 | 9.5\% | 556,676 | 1.9\% |  | 0.0\% | 6,288,988 | 21.8\% | 28,836,788 |
| 48 Sea To Sky | 1,771,294 | 3.3\% | 395,490 | 0.7\% | 720,778 | 1.3\% | 194,811 | 0.4\% | 464,783 | 0.9\% | 183,701 | 0.3\% |  | 0.0\% | 2,391,536 | 4.4\% | 1,437,607 | 2.7\% |  | 0.0\% | 7,56,000 | 14.0\% | 54,183,675 |
| 49 Central Coast | 358,897 | 5.1\% | 21,819 | 0.3\% | 125,387 | 1.8\% | 29,974 | 0.4\% | 13,608 | 0.2\% | 12,300 | 0.2\% |  | 0.0\% | 299,011 | 4.2\% | 239,975 | 3.4\% |  | 0.0\% | 1,100,971 | 15.6\% | 7,075,454 |
| 50 Haida Gwai | 536,084 | 5.1\% | 47,337 | 0.4\% | 366,415 | 3.5\% | 21,037 | 0.2\% | 8,755 | 0.1\% | 26,195 | 0.2\% |  | 0.0\% | 733,763 | 6.9\% | 559,142 | 5.3\% |  | 0.0\% | 2,298,728 | 21.7\% | 10,592,966 |
| 51 Boundary | 544,353 | 3.1\% | 99,844 | 0.6\% | 224,193 | 1.3\% |  | 0.0\% | 72,138 | 0.4\% | 52,603 | 0.3\% |  | 0.0\% | 736,555 | 4.2\% | 415,111 | 2.4\% |  | 0.0\% | 2,144,997 | 12.3\% | 17,410,334 |
| 52 Prince Rupert | 1,374,542 | 5.0\% | 162,923 | 0.6\% | 425,187 | 1.5\% | 170,734 | 0.6\% | 48,750 | 0.2\% | 36,335 | 0.1\% |  | 0.0\% | 1,235,471 | 4.5\% | 505,919 | 1.8\% |  | 0.0\% | 3,959,861 | 14.3\% | 27,677,809 |
| 53 Okanagan Similkameen | 1,257,349 | 4.5\% | 79,806 | 0.3\% | 146,455 | 0.5\% |  | 0.0\% | 65,662 | 0.2\% | 113,435 | 0.4\% |  | 0.0\% | 1,117,434 | 4.0\% | 512,599 | 1.8\% |  | 0.0\% | 3,292,740 | 11.8\% | 27,788,317 |
| 54 Bulkey Valley | 401,999 | 1.7\% |  | 0.0\% | 311,731 | 1.4\% |  | 0.0\% | 34,177 | 0.1\% | 39,597 | 0.2\% |  | 0.0\% | 1,371,357 | 6.0\% | 493,279 | 2.1\% |  | 0.0\% | 2,652,140 | 11.5\% | 23,041,468 |
| 57 Prince George | 4,375,824 | 3.0\% | 3,138,418 | 2.1\% | 1,227,108 | 0.8\% | 442,003 | 0.3\% | 75,533 | 0.1\% | 321,132 | 0.2\% |  | 0.0\% | 5,404,549 | 3.7\% | 2,979,739 | 2.0\% |  | 0.0\% | 17,964,306 | 12.2\% | 147,784,811 |
| 58 Nicola-Simikameen | 982,292 | 3.9\% | 101,946 | 0.4\% | 246,827 | 1.0\% | 427 | 0.0\% | 99,719 | 0.4\% | 90,433 | 0.4\% |  | 0.0\% | 872,565 | 3.5\% | 483,211 | 1.9\% |  | 0.0\% | 2,877,420 | 11.5\% | 24,999,827 |
| 59 Peace River South | 1,584,394 | 3.6\% | 839,915 | 1.9\% | 345,597 | 0.8\% | 30,144 | 0.1\% | 328,307 | 0.7\% | 164,493 | 0.4\% |  | 0.0\% | 1,763,622 | 4.0\% | 1,794,971 | 4.1\% |  | 0.0\% | 6,851,443 | 15.6\% | 43,879,568 |
| 60 Peace River North | 1,221,384 | 1.8\% | 264,698 | 0.4\% | 814,159 | 1.2\% | 137,468 | 0.2\% | 43,228 | 0.1\% | 274,855 | 0.4\% |  | 0.0\% | 5,729,856 | 8.5\% | 1,611,271 | 2.4\% |  | 0.0\% | 10,096,919 | 14.9\% | 67,694,699 |
| 61 Greater Victoria | 7,054,257 | 3.5\% | 906,201 | 0.4\% | 888,436 | 0.4\% | 115,250 | 0.1\% | 106,549 | 0.1\% | 357,839 | 0.2\% |  | 0.0\% | 4,793,206 | 2.4\% | 3,945,642 | 1.9\% |  | 0.0\% | 18,167,380 | 8.9\% | 203,712,693 |
| 62 Sooke | 6,144,288 | 5.4\% |  | 0.0\% | 1,023,952 | 0.9\% | 304,088 | 0.3\% | 176,797 | 0.2\% | 338,254 | 0.3\% |  | 0.0\% | 3,903,490 | 3.4\% | 1,490,826 | 1.3\% | 9,205 | 0.0\% | 13,390,900 | 11.8\% | 113,725,751 |
| 63 Saanich | 4,650,249 | 6.2\% |  | 0.0\% | 516,389 | 0.7\% | 92,429 | 0.1\% | 336,159 | 0.4\% | 167,891 | 0.2\% |  | 0.0\% | 1,960,575 | 2.6\% | 1,357,814 | 1.8\% |  | 0.0\% | 9,081,506 | 12.1\% | 74,962,443 |
| 64 Guff islands | 1,007,032 | 4.9\% | 898,497 | 4.4\% | 395,332 | 1.9\% | 21,333 | 0.1\% | 41,985 | 0.2\% | 53,407 | 0.3\% |  | 0.0\% | 626,582 | 3.0\% | 458,532 | 2.2\% |  | 0.0\% | 3,502,700 | 17.0\% | 20,620,810 |
| 67 Okanagan Skaha | 1,977,542 | 3.3\% | 368,795 | 0.6\% | 148,102 | 0.3\% | 1,577 | 0.0\% | 13,342 | 0.0\% | 131,129 | 0.2\% |  | 0.0\% | 2,211,761 | 3.7\% | 1,609,621 | 2.7\% |  | 0.0\% | 6,461,869 | 10.9\% | 59,065,592 |
| 68 Nanaimo-Ladysmith | 4,017,123 | 3.0\% | 91,715 | 0.1\% | 718,931 | 0.5\% | 8,060 | 0.0\% | 584,832 | 0.4\% | 377,453 | 0.3\% |  | 0.0\% | 4,830,354 | 3.6\% | 1,918,003 | 1.4\% |  | 0.0\% | 12,546,471 | 9.3\% | 135,457,040 |
| 69 Qualicum | 2,639,084 | 5.3\% |  | 0.0\% | 410,577 | 0.8\% | 3,235 | 0.0\% | 69,879 | 0.1\% | 139,686 | 0.3\% |  | 0.0\% | 2,231,575 | 4.4\% | 882,392 | 1.8\% |  | 0.0\% | 6,376,428 | 12.7\% | 50,218,384 |
| 70 Albemi | 1,438,626 | 3.6\% | 367,188 | 0.9\% | 288,669 | 0.7\% | 155,377 | 0.4\% | 100,423 | 0.3\% | 100,365 | 0.3\% |  | 0.0\% | 1,303,587 | 3.3\% | 773,904 | 1.9\% |  | 0.0\% | 4,588,139 | 11.3\% | 39,907,295 |
| 71 Comox Valley | 2,273,147 | 2.7\% | 1,870,141 | 2.2\% | 488,838 | 0.6\% |  | 0.0\% | 68,728 | 0.1\% | 189,321 | 0.2\% |  | 0.0\% | 4,918,763 | 5.8\% | 1,711,654 | 2.0\% |  | 0.0\% | 11,520,592 | 13.5\% | 85,444,759 |
| 72 Campbell River | 1,554,282 | 2.6\% | 29,846 | 0.1\% | 660,775 | 1.1\% | 62,238 | 0.1\% | 61,418 | 0.1\% | 128,852 | 0.2\% |  | 0.0\% | 2,868,748 | 4.9\% | 1,476,325 | 2.5\% |  | 0.0\% | 6,842,484 | 11.6\% | 58,798,754 |
| 73 Kamloops-Thompson | 3,889,158 | 2.5\% | 244,619 | 0.2\% | 1,454,047 | 0.9\% |  | 0.0\% | 106,366 | 0.1\% | 542,467 | 0.3\% |  | 0.0\% | 9,996,484 | 6.4\% | 2,854,794 | 1.8\% |  | 0.0\% | 19,087,935 | 12.2\% | 156,160,753 |
| 74 Gold Trail | 900,109 | 4.8\% | 5,340 | 0.3\% | 206,184 | 1.1\% | 3,429 | 0.0\% | 64,667 | 0.3\% |  | 0.0\% | 89,744 | 0.5\% | 1,533,649 | 8.1\% | 548,977 | 2.9\% |  | 0.0\% | 3,400,099 | 18.1\% | 18,827,741 |
| 75 Mission | 1,941,159 | 2.9\% | 23,265 | 0.0\% | 398,467 | 0.6\% | 255,245 | 0.4\% | 99,599 | 0.2\% | 147,132 | 0.2\% |  | 0.0\% | 2,181,740 | 3.3\% | 1,046,017 | 1.6\% |  | 0.0\% | 6,092,624 | 9.2\% | 66,018,277 |
| 78 Fraser-Cascade | 292,676 | 1.3\% | 23,525 | 0.1\% | 194,757 | 0.9\% | 2,452 | 0.0\% | 40,130 | 0.2\% | 64,232 | 0.3\% |  | 0.0\% | 1,742,230 | 8.0\% | 498,200 | 2.3\% |  | 0.0\% | 2,858,202 | 13.2\% | 21,703,672 |
| 79 Cowichan Valley | 2,817,026 | 3.3\% | 196,422 | 0.2\% | 569,120 | 0.7\% | 37,600 | 0.0\% | 82,122 | 0.1\% | 257,365 | 0.3\% |  | 0.0\% | 2,981,303 | 3.5\% | 1,246,292 | 1.5\% |  | 0.0\% | 8,187,250 | 9.6\% | 85,233,664 |
| 81 Fort Nelson | 647,943 | 6.9\% | 295,902 | 3.2\% | 41,694 | 0.4\% | 45,352 | 0.5\% | 14,383 | 0.2\% | 36,980 | 0.4\% |  | 0.0\% | 286,329 | 3.1\% | 316,496 | 3.4\% |  | 0.0\% | 1,685,079 | 18.0\% | 9,348,140 |
| 82 Coast Mountains | 1,719,256 | 3.3\% | 1,879,065 | 3.6\% | 522,867 | 1.0\% | 25,460 | 0.0\% | 97,779 | 0.2\% | 121,364 | 0.2\% |  | 0.0\% | 1,876,141 | 3.6\% | 1,424,209 | 2.8\% |  | 0.0\% | 7,666,141 | 14.8\% | 51,691,087 |
| 83 N .0 okanagan-Shuswap | 1,890,192 | 2.7\% | 3,379 | 0.0\% | 510,516 | 0.7\% | 47.803 | 0.1\% | 95,080 | 0.1\% | 257,815 | 0.4\% |  | 0.0\% | 2,505,561 | 3.5\% | 1,500,115 | 2.1\% |  | 0.0\% | 6,810,461 | 9.6\% | 71,158,576 |
| 84 Vancouver Island West | 601,134 | 6.2\% | 26,335 | 0.3\% | 311,161 | 3.2\% | 441,109 | 4.6\% | 23,460 | 0.2\% | 39,282 | 0.4\% |  | 0.0\% | 580,836 | 6.0\% | 327,548 | 3.4\% |  | 0.0\% | 2,350,865 | 24.3\% | 9,689,972 |
| 85 Vancouver Island North | 755,367 | 4.2\% | 75,498 | 0.4\% | 329,182 | 1.8\% | 6,871 | 0.0\% | 21,311 | 0.1\% | 72,583 | 0.4\% |  | 0.0\% | 563,158 | 3.1\% | 796,370 | 4.4\% |  | 0.0\% | 2,620,340 | 14.6\% | 17,930,433 |
| 87 Stikine | 507,778 | 9.4\% | 338,993 | ${ }^{6.3 \%}$ | 255,467 | 4.7\% |  | 0.0\% | 8,461 | 0.2\% | 22,585 | 0.4\% |  | 0.0\% | 404,307 | ${ }^{7.5 \%}$ | 203,741 | 3.8\% |  | 0.0\% | 1,741,332 | 32.2\% | 5,405,432 |
| 91 Nechako Lakes | 1,899,030 | 3.6\% | 80,780 | 0.2\% | 798,710 | 1.5\% | 34,731 | 0.1\% | 62.120 | 0.1\% | 166,949 | 0.3\% |  | 0.0\% | 3,322,355 | 6.3\% | 1,465,758 | 2.8\% |  | 0.0\% | 7,830,433 | 14.9\% | 52,624,689 |
| 92 Nisga'a | ${ }^{324,956}$ | 4.5\% | ${ }^{260}$ | ${ }^{0.0 \%}$ | 105,407 | 1.5\% | 4,700 | ${ }^{0.1 \%}$ | 22.578 | ${ }^{0.3 \%}$ | 26,314 | ${ }^{0.4 \%}$ |  |  | 748,455 <br> 234535 | 10.4\% | 286,502 1225628 | 4.0\% |  | 0.0\% | $1,519,172$ 24.782327 | 21.1\% | $7,206,179$ 86,965706 |
| 93 Conseil Scolaire Francophone | 11,269,219 | 13.0\% | 7,280,086 | 8.4\% | 1,489,236 | 1.7\% | 951,428 | 1.1\% | 224,110 | 0.3\% | 88,219 | 0.1\% | 20,366 | 0.0\% | 2,234,035 | 2.6\% | 1,225,628 | 1.4\% | - | 0.0\% | 24,782,327 | 28.5\% | 86,965,706 |
| 99 Provincial Summary | 195,932,700 | 3.4\% | 32,235,93 | 0.6 | 37,006,552 | 0.6 | 8,804,495 | 0.2\% | 13,987,960 | 0.2\% | 15,067,510 | 0.3\% | 139,846 | 0.0\% | 203,046,129 | 3.5\% | 99,327,08 | 1.7\% | 65,930 | 0.0\% | 605,614,147 | 10.5\% | 5,793,097,747 |

