

Estimated Operating Grants Overview - 2024/25 School Year

School District 60 (Peace River North)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,855.3750	\$8,915	\$52,200,668	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	140.0000	\$7,200	\$1,008,000	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	5,995.3750			\$53,211,918
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	28.5000	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-96.3750	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$50,730	\$253,650	
Level 2 Special Needs	315	\$24,070	\$7,582,050	
Level 3 Special Needs	148	\$12,160	\$1,799,680	
English Language Learning	600	\$1,795	\$1,077,000	
Indigenous Education	1,310	\$1,770	\$2,318,700	
Adult Education	4.0000	\$5,690	\$22,760	
Equity of Opportunity Supplement			\$292,673	
Supplement for Unique Student Needs				\$13,346,513
		Funding		Total Supplement
Variance from Provincial Average	-\$437			
Estimated Number of Educators	333.299		-\$145,652	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,999.3750	\$180.33	\$1,081,867	
Supplement for Salary Differential				\$936,215
Supplement for Unique Geographic Factors				\$10,985,498
Funding Protection				\$0
Curriculum and Learning Support Fund				\$53,702
September 2024 Enrolment Count, Total				\$78,533,846

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$505	\$2,525	
Summer Learning, Total				\$2,525
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	90.0000	\$7,200	\$648,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	6	\$12,035	\$72,210	
Level 3 Special Needs Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$791,370
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
May 2025 Enrolment Count, Total				\$400,450
Indigenous Education Councils				\$82,681
2024/25 Full-Year Estimated Total				\$79,810,872
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$947,540
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$78,863,332