FINAL OPERATING GRANT FOR 2003/04

| School District # | 68 Nanaimo-Ladysmith | | |
|--|---|------------------------------|------------------------------------|
| tudent Base Allocation: | | | |
| | = 15,541.1875 = Total School Age FTE x | \$5,343 | \$83,036,565 |
| plus | = 7 = number of homeschoolers x | \$250 | \$1,750 |
| uffer Grant Reallocation: | | | |
| | = 15,541.1875 = Total School Age FTE x | \$22 | \$341,906 |
| pplements for: | | | |
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School A | ge FTE = Change in enrolment | |
| | 15,541.1875 - 15,744.4375 = | (203.2500) = -1.29% | |
| | b. Decline minus (1% of last yr's FTE) = | 45.8056 | |
| | c. Supplement = Decline $x = 1/2 = x$ | \$5,343 = | \$122,896 |
| | | | |
| 2. Unique Student | a. English as a Second Language (ESL) | | |
| Needs | $\boxed{520.00} = \text{ESL FTE} x$ | \$1,100 \$572,000 | |
| | b. Aboriginal Education 1,866.00 = Ab Ed FTE x | \$950 \$1,772,700 | |
| | | \$1,772,700 | |
| | c. Special Education - Level 1: 25.00 = Level 1 FTE x | \$30,000 \$750,000 | |
| | - Level 2: 336.50 = Level 2 FTE x | \$15,000 \$5,047,500 | |
| | - Level 3: 169.50 = Level 3 FTE x | \$6,000 \$1,017,000 | |
| | d. Adult Education | | |
| | 46.313 = Adult FTE x | \$4,025 \$186,408 | \$9,345,608 |
| 3. Salary Differential | Differential: | \$4,486 | |
| , | | | |
| | Estimated number of teachers: | 863.399 | \$3,873,208 |
| | | | |
| 4. Unique Geographic | Supplied by Ministry of Education (Refer to Operating | Grants Manual, 2002/03) | \$1,131,000 |
| Factors | Frozen for 2003/04 and 2004/05 | | |
| 5. Transportation | Supplied by Ministry of Education (Refer to Operating | Grants Manual, 2002/03) | \$1,253,036 |
| and Housing | Frozen for 2003/04 and 2004/05 | _ | |
| ormula Buffer Grant: | Supplied by Ministry of Education (50% | of 2002/03F Level) | \$156,292 |
| SUBTOTAL | | - - | \$99,262,261 |
| Iditional Operating Funds: | | | |
| for Basic Allocation: | = 15,541.1875 = Total School Age FTE x | \$43 | \$668,271 |
| for Enrolment Decline: | = 45.8056 = FTE Eligible for Decline Supp | x \$22 | \$1,008 |
| 2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION | | | \$99,931,540 |
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