

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 48 Sea to Sky

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,208.1250	\$7,885	\$41,066,066	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	32.0000	\$7,885	\$252,320	
Online Learning	63.7500	\$6,360	\$405,450	
Home Schooling	12	\$250	\$3,000	
Course Challenges	10	\$246	\$2,460	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,303.8750</b>			<b>\$41,729,296</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	37.6250	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	222.0625	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	216	\$21,280	\$4,596,480	
Level 3 Special Needs	178	\$10,750	\$1,913,500	
English Language Learning	374	\$1,585	\$592,790	
Indigenous Education	538	\$1,565	\$841,970	
Adult Education	2.1250	\$5,030	\$10,689	
Equity of Opportunity Supplement			\$217,755	
<b>Supplement for Unique Student Needs</b>				<b>\$8,173,184</b>

Variance from Provincial Average	-\$682	
Estimated Number of Educators	294.778	-\$201,039

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,306.0000	\$180.33	\$956,831	
<b>Supplement for Salary Differential</b>				<b>\$755,792</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,916,823</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$47,396</b>

**September 2021 Enrolment Count, Total** **\$55,622,491**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	10.0000	\$3,180	\$31,800	
Grade 10-12 School-Age FTE - Online Learning	63.7500	\$6,360	\$405,450	
Adult FTE - Online Learning	0.8750	\$5,030	\$4,401	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$441,651</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	30.8750	\$6,360	\$196,365	
Adult FTE - Online Learning	1.0000	\$5,030	\$5,030	
<b>May 2022 Enrolment Count, Total</b>				<b>\$203,515</b>

**2021/22 Full-Year Operating Grant Total** **\$56,267,657**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$56,267,657