## **OPERATING GRANT FOR 2002/03**

School District #	47 Powell River	
Student Base Allocation:	= 2,807.2500	\$14,900,883 \$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  2,807.2500 - 2,937.0000 = (129.7500) = -4.42%  b. Decline minus (1% of last yr's FTE) = 100.3800  c. Supplement = Decline x 1/2 x \$5,308 =	\$266,409
2. Unique Student Needs	a. English as a Second Language (ESL)  5.50 = ESL FTE x \$1,100 \$6,050  b. Aboriginal Education	
	216.00 = Ab Ed FTE x \$950 \$205,200  c. Special Education - Level 1: 3.00 = Level 1 FTE x \$30,000 \$90,000  - Level 2: 49.00 = Level 2 FTE x \$15,000 \$7735,000  - Level 3: 41.00 = Level 3 FTE x \$6,000 \$246,000	
	d. Adult Education 13.375 = Adult FTE x \$4,024 \$53,821	\$1,336,071
3. Salary Differential	Differential: \$1,551	
	Estimated number of teachers: 155.958	\$241,891
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,863,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$923,243
Formula Buffer Grant:	Supplied by Ministry of Education	\$193,710
SUBTOTAL	- -	\$19,725,657
Additional Operating Funds: for Basic Allocation	= 2,807.2500 = Total School Age FTE x \$35	\$98,254
for Enrolment Decline	= 100.3800 = FTE Eligible for Decline Supp x \$18	\$1,807
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$19,825,718