

TABLE 2
2018/19 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	57,743,074	238,495	724,901	58,706,470	-	58,706,470	5,471
6 Rocky Mountain	35,668,383	182,464	3,604,291	39,455,138	48,991	39,504,129	3,239
8 Kootenay Lake	52,659,627	152,417	1,902,328	54,714,372	400,000	55,114,372	4,846
10 Arrow Lakes	7,014,625	-	46,000	7,060,625	323,352	7,383,977	416
19 Revelstoke	10,866,968	-	725,653	11,592,621	267,524	11,860,145	970
20 Kootenay-Columbia	39,033,999	-	240,562	39,274,561	225,045	39,499,606	3,949
22 Vernon	79,556,280	949,969	5,131,041	85,637,290	403,000	86,040,290	8,586
23 Central Okanagan	204,849,385	1,057,995	9,050,000	214,957,380	4,239,028	219,196,408	22,699
27 Cariboo-Chilcotin	51,738,364	1,272,780	1,205,816	54,216,960	518,820	54,735,780	4,738
28 Quesnel	33,457,280	-	220,364	33,677,644	48,765	33,726,409	2,947
33 Chilliwack	125,731,675	1,922,541	2,449,860	130,104,076	2,148,681	132,252,757	13,774
34 Abbotsford	176,811,017	410,101	8,393,362	185,614,480	3,139,687	188,754,167	19,781
35 Langley	184,586,064	116,393	17,247,915	201,950,372	2,377,253	204,327,625	21,271
36 Surrey	658,201,999	73,760	24,125,036	682,400,795	15,806,419	698,207,214	73,368
37 Delta	142,392,865	394,707	11,968,070	154,755,642	400,000	155,155,642	15,876
38 Richmond	176,802,614	-	21,867,446	198,670,060	1,559,512	200,229,572	20,239
39 Vancouver	453,820,848	-	43,796,128	497,616,976	2,034,222	499,651,198	50,830
40 New Westminster	62,202,045	-	4,564,000	66,766,045	1,431,567	68,197,612	7,172
41 Burnaby	215,004,852	-	27,729,662	242,734,514	1,550,123	244,284,637	24,599
42 Maple Ridge-Pitt Meadows	135,724,192	466,358	10,536,945	146,727,495	1,123,840	147,851,335	14,969
43 Coquitlam	274,349,060	-	35,658,575	310,007,635	4,141,905	314,149,540	31,801
44 North Vancouver	133,791,182	-	17,171,689	150,962,871	2,297,811	153,260,682	15,196
45 West Vancouver	61,118,500	-	11,788,419	72,906,919	695,805	73,602,724	7,027
46 Sunshine Coast	37,222,794	-	1,016,051	38,238,845	1,015,704	39,254,549	3,179
47 Powell River	22,438,778	841,521	986,768	24,267,067	791,183	25,058,250	2,088
48 Sea To Sky	48,133,758	-	3,415,047	51,548,805	7,765	51,556,570	5,027
49 Central Coast	3,405,455	2,650,247	74,636	6,130,338	263,052	6,393,390	239
50 Haida Gwaii	6,209,691	4,028,181	293,840	10,531,712	-	10,531,712	488
51 Boundary	16,137,615	-	142,433	16,280,048	435,000	16,715,048	1,272
52 Prince Rupert	24,068,847	1,012,050	508,700	25,589,597	563,173	26,152,770	1,960
53 Okanagan Similkameen	25,774,016	490,746	407,780	26,672,542	-	26,672,542	2,421
54 Bulkley Valley	21,309,220	752,688	185,000	22,246,908	-	22,246,908	1,992
57 Prince George	133,897,404	352,797	2,040,000	136,290,201	5,001,213	141,291,414	13,176
58 Nicola-Similkameen	21,335,036	2,618,580	376,000	24,329,616	950,441	25,280,057	2,157
59 Peace River South	41,807,895	-	808,700	42,616,595	1,509,610	44,126,205	3,533
60 Peace River North	63,890,274	-	1,147,768	65,038,042	736,238	65,774,280	6,278
61 Greater Victoria	175,523,987	1,087,263	17,751,436	194,362,686	3,946,980	198,309,666	19,451
62 Sooke	100,846,651	345,121	7,608,239	108,800,011	-	108,800,011	11,267
63 Saanich	65,030,232	2,734,739	9,043,279	76,808,250	808,631	77,616,881	7,382
64 Gulf Islands	20,516,430	-	1,126,000	21,642,430	-	21,642,430	1,696
67 Okanagan Skaha	54,510,461	930,226	1,945,445	57,386,132	-	57,386,132	5,824
68 Nanaimo-Ladysmith	124,315,703	1,471,111	5,742,407	131,529,221	238,568	131,767,789	14,145
69 Qualicum	42,600,194	-	4,825,000	47,425,194	292,619	47,717,813	4,201
70 Alberni	35,717,921	2,660,830	240,000	38,618,751	96,540	38,715,291	3,950
71 Comox Valley	81,457,053	134,428	3,398,466	84,989,947	2,120,655	87,110,602	8,884
72 Campbell River	52,415,045	1,615,480	1,393,036	55,423,561	1,592,383	57,015,944	5,611
73 Kamloops/Thompson	140,974,117	2,455,629	4,048,315	147,478,061	546,500	148,024,561	14,629
74 Gold Trail	19,380,959	390,000	215,000	19,985,959	-	19,985,959	1,141
75 Mission	60,725,282	175,000	2,818,500	63,718,782	263,945	63,982,727	6,329
78 Fraser-Cascade	16,730,974	3,237,285	209,000	20,177,259	1,730,644	21,907,903	1,687
79 Cowichan Valley	72,235,281	4,705,364	3,268,000	80,208,645	1,800,000	82,008,645	7,978
81 Fort Nelson	8,873,752	658,903	91,183	9,623,838	-	9,623,838	697
82 Coast Mountains	45,645,663	4,733,364	717,580	51,096,607	661,597	51,758,204	4,259
83 N. Okanagan-Shuswap	66,433,556	1,084,313	225,000	67,742,869	-	67,742,869	6,375
84 Vancouver Island West	5,479,783	2,960,207	236,000	8,675,990	238,576	8,914,566	410
85 Vancouver Island North	17,649,666	-	231,000	17,880,666	497,148	18,377,814	1,365
87 Stikine	4,580,698	832,624	215,500	5,628,822	231,911	5,860,733	173
91 Nechako Lakes	46,515,077	4,162,688	546,752	51,224,517	1,073,878	52,298,395	3,980
92 Nisga'a	(554,073)	8,646,965	269,800	8,362,692	468,204	8,830,896	399
93 Conseil Scolaire Francophone	84,820,894	-	254,385	85,075,279	-	85,075,279	6,117
99 Provincial Summary	5,181,180,987	65,006,330	337,970,109	5,584,157,426	73,063,508	5,657,220,934	555,522

¹ Source: 2018/19 Annual Budget, includes School-Age, Adult, and Other FTEs