TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	48 Howe Sound	
Student Base Allocation:		
	= 4,261.8750 = Total School Age FTE x \$5,520	\$23,525,550
plus	= 6 = number of homeschoolers x \$250	\$1,500
Cumulamenta fari		
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	4,261.8750 - 4,290.5000 = (28.6250) = -0.67%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,520 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 162.50 = ESL FTE x \$1,100 \$178,750	
	b. Aboriginal Education 505.50 = Ab Ed FTE x \$950 \$480,225	
	c. Special Education	
	- Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000	
	- Level 2: 94.50 = Level 2 FTE x \$15,000 \$1,417,500	
	- Level 3: 66.50 = Level 3 FTE x \$6,000 \$399,000	
	d. Adult Education 26.06 = Adult FTE x \$4,037 \$105,214	\$2,790,689
3. Salary Differential	Differential: \$3,181	
	Estimated number of teachers: 236.771	\$753,169
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,918,100
Factors	Frozen for 2003/04 and 2004/05	
5. Transportation	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$760,292
and Housing	Frozen for 2003/04 and 2004/05	
6. GAAP Funding	= 4,290.5000 = 2003/04 School Age FTE x \$61.47 =	\$263,737
SUBTOTAL		\$30,013,037
Additional Operating Funds:		
for Basic Allocation:	= 4,261.8750 = Total School Age FTE x \$45	\$191,784
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$23	\$0
TOTAL FINAL 2004/0	D5 OPERATING GRANTS:	\$30,204,821

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$30,204,821

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$0 \$30,204,821

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/