## TABLE 7 FINAL\* OPERATING GRANT FOR 2005/06

School District #	23 Central Okanagan		
Student Base Allocation:  plus  Supplements for:	= 21,191.5000 = Total School Age FTE x  = 4 = Number of home school students x	\$5,753 \$250	\$121,914,700 \$1,000
Enrolment Decline	a. 2005/06 School Age FTE - 2004/05 School Age FTE  21,191.5000 - 21,285.8125 =  b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x  c. Decline greater than 4% of previous year's FTE = Supplement = Adjusted Decline x 75% x  d. 2004/05 School Age FTE - 2002/03 School Age FTE  21,285.8125 - 21,645.3750 =	= Change in enrolment  (94.3125) = -0.44%  \$5,753 = \$0  \$5,753 = \$0  = Change in enrolment  (359.5625) = -1.66%	\$0 \$0
2. Unique Student Needs	a. English as a Second Language (ESL)  300.5 = ESL FTE x  b. Aboriginal Education  1,678.5 = Ab Ed FTE x  c. Special Education  - Level 1:  23.0 = Level 1 FTE x  - Level 2:  343.5 = Level 2 FTE x  - Level 3:  268.5 = Level 3 FTE x  d. Adult Education  139.5000 = Adult FTE x	\$1,100 = \$330,550 \$950 = \$1,594,575 \$32,000 = \$736,000 \$16,000 = \$5,496,000 \$8,000 = \$2,148,000 \$3,993 = \$557,024	\$10,862,149
3. Salary Differential	Differential:  Estimated number of teachers:	\$1,582,299 1,177.306	\$1,582,299
4. Unique Geographic Factors  5. Transportation and Housing  6. GAAP Funding			\$3,039,379 \$2,404,612 \$1,318,843
SUBTOTAL: Additional Operating Fun			\$141,122,982
For Basic Allocation:  For Enrolment Decline:	= 21,191.5000 = Total 2005/06 School-Age FTE x  Decline between 1% and 4% of previous year's FTE x  Decline greater than 4% of previous year's FTE x	\$53 =	\$1,123,150 \$0 \$0
TOTAL FINAL* 200	05/06 OPERATING GRANT:		\$142,246,132
FINAL* 2005/06 OI	PERATING GRANT FROM MINISTRY OF EDUCATION	l \$141,627,562	

FINAL\* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2005/06 OPERATING GRANT FROM INAC

\$618,570 \$142,246,132

Each individual school board's operating grant estimate can be obtained from:

http://www.bced.gov.bc.ca/k12funding/