OPERATING GRANT FOR 2002/03

School District #	61 Greater Victoria	
Student Base Allocation: plus Supplements for:	= 20,548.2534	\$109,070,129 \$2,500
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 20,548.2534 - 21,065.7973 = (517.5439) = -2.46%	
	b. Decline minus (1% of last yr's FTE) = 306.8859 c. Supplement = Decline x 1/2 x \$5,308 =	\$814,475
2. Unique Student Needs	a. English as a Second Language (ESL) 1,125.00 = ESL FTE x \$1,100 \$1,237,500	
	b. Aboriginal Education 1,276.50 = Ab Ed FTE x \$950 \$1,212,675	
	c. Special Education - Level 1: 36.50 = Level 1 FTE x \$30,000 \$1,095,000	
	- Level 2: 411.50 = Level 2 FTE x \$15,000 \$6,172,500	
	- Level 3: 362.50 = Level 3 FTE x \$6,000 \$2,175,000	
	d. Adult Education 275.968 = Adult FTE x \$4,079 \$1,125,672	\$13,018,347
3. Salary Differential	Differential: \$4,350	
	Estimated number of teachers: 1,141.570	\$4,965,830
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$781,900
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$795,367
Formula Buffer Grant:	Supplied by Ministry of Education	\$3,536,838
SUBTOTAL		\$132,985,386
Additional Operating Funds:	= 20,548.2534 = Total School Age FTE x \$35	\$719,189
for Enrolment Decline	= 306.8859 = FTE Eligible for Decline Supp x \$18	\$5,524
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$133,710,099