TABLE 14
2019/20 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Educational Assistants Salaries | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | $\begin{aligned} & \begin{array}{l} \text { Support } \\ \text { Staff } \\ \text { Salaries } \end{array} \end{aligned}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Substitutes Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Employee Benefits | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Total <br>  <br> Benefits | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 27,445,129 | 41.7\% | 3,842,425 | 5.8\% | 5,631,879 | 8.6\% | 5,844,963 | 8.9\% | 1,912,288 | 2.9\% | 1,920,629 | 2.9\% | 46,597,313 | 70.9\% | 11,592,355 | 17.6\% | 58,189,668 | 88.5\% |
| 6 Rocky Mountain | 13,469,100 | 32.3\% | 2,846,093 | 6.8\% | 2,959,899 | 7.1\% | 4,034,641 | 9.7\% | 3,311,005 | 7.9\% | 1,305,230 | 3.1\% | 27,925,968 | 66.9\% | 6,423,900 | 15.4\% | 34,349,868 | 82.3\% |
| 8 Kootenay Lake | 20,200,791 | 35.7\% | 4,166,768 | 7.4\% | 4,235,878 | 7.5\% | 6,275,946 | 11.1\% | 1,887,073 | 3.3\% | 1,960,000 | 3.5\% | 38,726,456 | 68.5\% | 9,259,659 | 16.4\% | 47,986,115 | 84.9\% |
| 10 Arrow Lakes | 2,715,000 | 32.8\% | 600,000 | 7.2\% | 340,900 | 4.1\% | 698,000 | 8.4\% | 735,100 | 8.9\% | 305,350 | 3.7\% | 5,394,350 | 65.1\% | 1,355,325 | 16.4\% | 6,749,675 | 81.5\% |
| 19 Revelstoke | 5,343,603 | 41.0\% | 869,153 | 6.7\% | 830,243 | 6.4\% | 1,042,226 | 8.0\% | 576,949 | 4.4\% | 324,826 | 2.5\% | 8,987,000 | 68.9\% | 2,144,789 | 16.5\% | 11,131,789 | 85.4\% |
| 20 Kootenay-Columbia | 17,001,849 | 40.1\% | 2,165,375 | 5.1\% | 3,438,438 | 8.1\% | 4,043,037 | 9.5\% | 1,587,665 | 3.7\% | 1,470,000 | 3.5\% | 29,716,364 | 70.0\% | 6,992,821 | 16.5\% | 36,709,185 | 86.4\% |
| 22 Vernon | 39,575,216 | 43.4\% | 4,894,992 | 5.4\% | 5,226,229 | 5.7\% | 7,824,605 | 8.6\% | 2,128,598 | 2.3\% | 3,204,971 | 3.5\% | 62,854,611 | 69.0\% | 15,955,404 | 17.5\% | 78,810,015 | 86.5\% |
| 23 Central Okanagan | 101,879,716 | 44.6\% | 12,377,201 | 5.4\% | 17,455,389 | 7.6\% | 21,783,674 | 9.5\% | 3,362,438 | 1.5\% | 7,111,464 | 3.1\% | 163,969,882 | 71.8\% | 41,303,931 | 18.1\% | 205,273,813 | 89.9\% |
| 27 Cariboo-Chilcotin | 20,683,875 | 37.8\% | 4,162,300 | 7.6\% | 3,431,069 | 6.3\% | 7,502,784 | 13.7\% | 1,613,380 | 2.9\% | 1,506,363 | 2.8\% | 38,899,771 | 71.1\% | 8,489,830 | 15.5\% | 47,389,601 | 86.6\% |
| 28 Quesnel | 14,045,131 | 40.4\% | 2,569,965 | 7.4\% | 2,661,430 | 7.7\% | 3,926,706 | 11.3\% | 995,215 | 2.9\% | 1,490,912 | 4.3\% | 25,689,359 | 73.9\% | 5,314,334 | 15.3\% | 31,003,693 | 89.2\% |
| 33 Chilliwack | 58,627,978 | 42.7\% | 7,747,273 | 5.6\% | 11,622,485 | 8.5\% | 12,877,062 | 9.4\% | 3,129,809 | $2.3 \%$ | 5,272,204 | 3.8\% | 99,276,811 | 72.3\% | 23,367,309 | 17.0\% | 122,644,120 | 89.3\% |
| 34 Abbotsford | 84,933,576 | 43.3\% | 10,817,820 | 5.5\% | 15,721,674 | 8.0\% | 14,880,801 | 7.6\% | 4,318,900 | 2.2\% | 5,983,521 | 3.0\% | 136,656,292 | 69.6\% | 35,487,092 | 18.1\% | 172,143,384 | 87.7\% |
| 35 Langley | 93,982,080 | 43.9\% | 11,480,004 | 5.4\% | 20,114,952 | 9.4\% | 17,324,983 | 8.1\% | 4,901,217 | 2.3\% | 7,865,951 | 3.7\% | 155,669,187 | 72.8\% | 37,795,553 | 17.7\% | 193,464,740 | 90.4\% |
| 36 Surrey | 336,372,615 | 46.2\% | 32,457,502 | 4.5\% | 71,972,638 | 9.9\% | 59,430,996 | 8.2\% | 10,537,945 | 1.4\% | 23,580,499 | 3.2\% | 534,352,195 | 73.4\% | 125,258,781 | 17.2\% | 659,610,976 | 90.6\% |
| 37 Delta | 77,900,734 | 46.9\% | 9,002,778 | 5.4\% | 12,675,546 | 7.6\% | 12,152,259 | 7.3\% | 3,506,065 | 2.1\% | 4,335,841 | 2.6\% | 119,573,223 | 72.0\% | 30,288,311 | 18.2\% | 149,861,534 | 90.3\% |
| 38 Richmond | 88,265,994 | 42.7\% | 12,896,891 | 6.2\% | 13,203,968 | 6.4\% | 21,748,242 | 10.5\% | 5,879,318 | 2.8\% | 8,448,579 | 4.1\% | 150,422,992 | 72.8\% | 35,104,425 | 17.0\% | 185,547,417 | 89.8\% |
| 39 Vancouver | 226,929,527 | 44.2\% | 25,130,248 | 4.9\% | 41,213,309 | 8.0\% | 55,941,682 | 10.9\% | 11,004,578 | 2.1\% | 10,626,084 | 2.1\% | 370,845,428 | 72.2\% | 96,847,523 | 18.9\% | 467,692,951 | 91.0\% |
| 40 New Westminster | 29,583,811 | 43.1\% | 3,603,270 | 5.3\% | 5,703,365 | 8.3\% | 5,435,860 | 7.9\% | 2,750,203 | 4.0\% | 2,082,175 | 3.0\% | 49,158,684 | 71.6\% | 12,165,933 | 17.7\% | 61,324,617 | 89.4\% |
| 41 Burnaby | 123,512,623 | 47.6\% | 10,116,481 | 3.9\% | 18,837,107 | 7.3\% | 20,997,175 | 8.0\% | 4,959,051 | 1.9\% | 9,248,594 | 3.6\% | 187,471,031 | 72.2\% | 43,002,947 | 16.6\% | 230,473,978 | 88.7\% |
| 42 Maple Ridge-Pitt Meadows | 68,900,130 | 43.9\% | 7,541,948 | 4.8\% | 15,498,141 | 9.9\% | 12,337,455 | 7.9\% | 4,839,168 | 3.1\% | 4,532,689 | 2.9\% | 113,649,531 | 72.4\% | 27,082,150 | 17.3\% | 140,731,681 | 89.7\% |
| 43 Coquitlam | 147,669,590 | 45.1\% | 15,714,642 | 4.8\% | 21,250,443 | 6.5\% | 26,433,500 | 8.1\% | 6,996,429 | 2.1\% | 9,489,921 | 2.9\% | 227,54,525 | 69.5\% | 68,373,148 | 20.9\% | 295,927,673 | 90.4\% |
| 44 North Vancouver | 69,147,606 | 43.9\% | 10,481,987 | 6.7\% | 13,470,816 | 8.6\% | 12,184,956 | 7.7\% | 4,173,549 | 2.6\% | 3,779,510 | 2.4\% | 113,238,424 | 71.9\% | 27,638,196 | 17.5\% | 140,876,620 | 89.4\% |
| 45 West Vancouver | 32,873,835 | 42.5\% | 5,020,952 | 6.5\% | 5,833,028 | 7.5\% | 5,439,223 | 7.0\% | 2,518,301 | 3.3\% | 1,856,974 | 2.4\% | 53,542,313 | 69.2\% | 13,101,473 | 16.9\% | 66,643,786 | 86.2\% |
| 46 Sunshine Coast | 15,413,095 | 34.6\% | 2,500,549 | 5.6\% | 3,382,485 | 7.6\% | 4,255,332 | 9.5\% | 1,282,229 | 2.9\% | 2,614,436 | 5.9\% | 29,448,126 | 66.0\% | 7,187,124 | 16.1\% | 36,635,250 | 82.2\% |
| 47 Powell River | 10,074,063 | 34.5\% | 1,718,000 | 5.9\% | 2,150,234 | 7.4\% | 2,448,967 | 8.4\% | 1,330,523 | 4.6\% | 1,014,029 | 3.5\% | 18,735,816 | 64.2\% | 4,427,456 | 15.2\% | 23,163,272 | 79.3\% |
| 48 Sea To Sky | 21,816,022 | 38.7\% | 3,333,775 | 5.9\% | 3,018,030 | 5.4\% | 4,869,467 | 8.6\% | 2,688,271 | 4.8\% | 1,814,474 | 3.2\% | 37,540,039 | 66.7\% | 9,163,298 | 16.3\% | 46,703,337 | 82.9\% |
| 49 Central Coast | 1,932,471 | 26.6\% | 653,690 | 9.0\% | 1,092,104 | 15.0\% | 595,029 | 8.2\% | 484,428 | 6.7\% | 215,555 | 3.0\% | 4,973,277 | 68.4\% | 1,107,817 | 15.2\% | 6,081,094 | 83.6\% |
| 50 Haida Gwaii | 2,664,543 | 24.6\% | 1,088,356 | 10.1\% | 527,763 | 4.9\% | 1,306,205 | 12.1\% | 865,360 | 8.0\% | 421,014 | 3.9\% | 6,873,241 | 63.5\% | 1,505,322 | 13.9\% | 8,378,563 | 77.4\% |
| 51 Boundary | 6,066,803 | 34.0\% | 1,256,540 | 7.1\% | 1,663,154 | 9.3\% | 2,005,775 | 11.3\% | 624,838 | 3.5\% | 697,395 | 3.9\% | 12,314,505 | 69.1\% | 2,919,615 | 16.4\% | 15,234,120 | 85.5\% |
| 52 Prince Rupert | 10,007,857 | 36.8\% | 2,092,698 | 7.7\% | 2,191,083 | 8.1\% | 2,065,575 | 7.6\% | 1,593,297 | 5.9\% | 1,084,101 | 4.0\% | 19,034,611 | 70.0\% | 4,329,470 | 15.9\% | 23,364,081 | 86.0\% |
| 53 Okanagan Similkameen | 10,934,805 | 39.1\% | 1,868,558 | 6.7\% | 2,549,854 | 9.1\% | 2,744,520 | 9.8\% | 999,355 | 3.6\% | 668,146 | 2.4\% | 19,765,238 | 70.7\% | 4,714,547 | 16.9\% | 24,479,785 | 87.5\% |
| 54 Bukley Valley | 8,119,705 | 35.8\% | 1,826,369 | 8.0\% | 1,898,876 | 8.4\% | 2,392,231 | 10.5\% | 1,182,181 | 5.2\% | 915,079 | 4.0\% | 16,334,441 | 71.9\% | 3,536,495 | 15.6\% | 19,870,936 | 87.5\% |
| 57 Prince George | 56,237,775 | 37.8\% | 9,242,558 | 6.2\% | 15,579,908 | 10.5\% | 11,931,732 | 8.0\% | 7,052,869 | 4.7\% | 4,139,109 | 2.8\% | 104,183,951 | 70.1\% | 23,629,030 | 15.9\% | 127,812,981 | 85.9\% |
| 58 Nicola-Simikameen | 8,304,365 | 33.0\% | 1,917,350 | 7.6\% | 2,470,952 | 9.8\% | 3,074,278 | 12.2\% | 956,265 | 3.8\% | 716,222 | 2.8\% | 17,439,432 | 69.3\% | 4,237,951 | 16.8\% | 21,677,383 | 86.1\% |
| 59 Peace River South | 15,251,612 | 33.6\% | 3,578,825 | 7.9\% | 3,366,328 | 7.4\% | 5,570,176 | 12.3\% | 1,554,354 | 3.4\% | 1,252,435 | 2.8\% | 30,573,730 | 67.3\% | 7,489,870 | 16.5\% | 38,063,600 | 83.8\% |
| 60 Peace River North | 25,863,309 | 37.7\% | 4,595,572 | 6.7\% | 5,193,841 | 7.6\% | 7,418,429 | 10.8\% | 1,959,360 | 2.9\% | 2,185,509 | 3.2\% | 47,216,020 | 68.8\% | 10,423,085 | 15.2\% | 57,639,105 | 84.0\% |
| 61 Greater Victoria | 91,382,828 | 43.0\% | 13,831,746 | 6.5\% | 18,976,041 | 8.9\% | 18,337,796 | 8.6\% | 4,463,216 | 2.1\% | 8,163,054 | 3.8\% | 155, 154,681 | 73.1\% | 35,307,502 | 16.6\% | 190,462,183 | 89.7\% |
| 62 Sooke | 43,821,569 | 37.7\% | 7,591,659 | 6.5\% | 8,719,485 | 7.5\% | 11,793,322 | 10.2\% | 3,897,096 | 3.4\% | 3,820,202 | 3.3\% | 79,643,333 | 68.6\% | 20,796,833 | 17.9\% | 100,440,166 | 86.5\% |
| 63 Saanich | 30,362,789 | 37.8\% | 4,328,314 | 5.4\% | 5,176,360 | 6.4\% | 7,861,798 | 9.8\% | 2,854,243 | 3.6\% | 2,455,348 | 3.1\% | 53,038,852 | 66.0\% | 13,941,284 | 17.3\% | 66,980,136 | 83.3\% |
| 64 Gulf Islands | 6,955,309 | 33.1\% | 1,797,252 | 8.5\% | 886,029 | 4.2\% | 2,373,286 | 11.3\% | 1,207,676 | 5.7\% | 601,575 | 2.9\% | 13,821,127 | 65.7\% | 3,368,922 | 16.0\% | 17,190,049 | 81.7\% |
| 67 Okanagan Skaha | 25,588,566 | 42.5\% | 3,632,116 | 6.0\% | 4,421,726 | 7.3\% | 4,640,759 | 7.7\% | 2,054,691 | 3.4\% | 2,158,287 | 3.6\% | 42,496,145 | 70.5\% | 10,167,217 | 16.9\% | 52,663,362 | 87.4\% |
| 68 Nanaimo-Ladysmith | 60,795,049 | 43.4\% | 7,876,242 | 5.6\% | 10,469,187 | 7.5\% | 11,833,562 | 8.4\% | 4,372,967 | 3.1\% | 4,271,142 | 3.0\% | 99,618,149 | 71.0\% | 25,506,904 | 18.2\% | 125,125,053 | 89.2\% |
| 69 Qualicum | 18,470,644 | 36.8\% | 3,241,128 | 6.5\% | 3,826,735 | 7.6\% | 5,147,352 | 10.3\% | 1,761,336 | 3.5\% | 1,574,898 | 3.1\% | 34,022,093 | 67.9\% | $9,062,921$ | 18.1\% | 43,085,014 | 85.9\% |
| 70 Alberni | 16,203,369 | 40.2\% | 2,937,020 | 7.3\% | 2,693,639 | 6.7\% | 4,101,940 | 10.2\% | 1,139,284 | 2.8\% | 1,500,000 | 3.7\% | 28,575,252 | 70.8\% | 6,499,786 | 16.1\% | 35,075,038 | 86.9\% |
| 71 Comox Valley | 34,855,588 | 39.9\% | 5,113,767 | 5.8\% | 5,665,398 | 6.5\% | 8,239,656 | 9.4\% | 2,877,843 | 3.3\% | 2,575,177 | 2.9\% | 59,327,429 | 67.9\% | 14,472,584 | 16.6\% | 73,800,013 | 84.4\% |
| 72 Campbell River | 24,296,126 | 40.2\% | 4,056,026 | ${ }^{6.7 \%}$ | 5,083,371 | ${ }^{8.4 \%}$ | 6,425,297 | 10.6\% | 1,457,047 | 2.4\% | 9965,977 | 1.6\% | 42,283,844 | ${ }^{70.0 \%}$ | 9,807,143 | 16.2\% | 52,090,987 | 86.2\% |
| 73 Kamloops-Thompson | 64,631,671 | 40.4\% | 9,949,433 | 6.2\% | 9,336,272 | 5.8\% | 17,605,702 | 11.0\% | 4,336,306 | 2.7\% | 5,878,123 | 3.7\% | 111,737,507 | 69.9\% | 25,468,842 | 15.9\% | 137,206,349 | 85.8\% |
| 74 Gold Trail | 5,733,443 | 29.2\% | 1,593,674 | 8.1\% | 1,325,622 | 6.8\% | 2,081,435 | 10.6\% | 955,032 | 4.9\% | 889,344 | 4.5\% | 12,578,550 | 64.1\% | 2,739,567 | 14.0\% | 15,318,117 | 78.1\% |
| 75 Mission | 25,926,974 | 38.7\% | 3,901,400 | 5.8\% | 6,389,500 | ${ }^{9.5 \%}$ | 7,548,640 | 11.3\% | 2,159,913 | 3.2\% | 3,023,096 | 4.5\% | 48,949,523 | ${ }^{73.1 \%}$ | 11,450,587 | 17.1\% | 60,400,110 | ${ }^{90.2 \%}$ |
| 78 Fraser-Cascade | 7,834,524 | 33.3\% | 1,680,080 | 7.1\% | 2,122,773 | 9.0\% | 2,284,410 | 9.7\% | 814,047 | 3.5\% | 795,402 | 3.4\% | 15,531,236 | 66.1\% | 3,914,723 | 16.7\% | 19,445,959 | 82.7\% |
| 79 Cowichan Valley | 34,927,982 | 39.7\% | 5,567,794 | 6.3\% | 7,410,855 | 8.4\% | 9,355,371 | 10.6\% | 2,216,410 | 2.5\% | 4,101,742 | 4.7\% | 63,580,154 | 72.3\% | 15,194,340 | 17.3\% | 78,774,994 | 89.6\% |
| 81 Fort Nelson | 2,870,335 | 30.6\% | 664,506 | 7.1\% | 947,866 | 10.1\% | 614,553 | ${ }^{6.5 \%}$ | 645,143 | 6.9\% | 187,311 | 2.0\% | 5,929,714 | ${ }^{63.1 \%}$ | 1,519,997 | 16.2\% | 7,449,711 | 79.3\% |
| 82 Coast Mountains | 20,173,648 | 37.8\% | 3,435,677 | 6.4\% | 3,938,372 | 7.4\% | 5,203,167 | 9.7\% | 1,900,861 | 3.6\% | 1,532,426 | 2.9\% | 36,184,151 | 67.7\% | 8,248,815 | 15.4\% | 44,432,966 | 83.2\% |
| 83 N .0 Okanagan-Shuswap | 28,104,950 | 39.6\% | 5,027,763 | 7.1\% | 5,862,369 | 8.3\% | 6,857,080 | 9.7\% | 2,116,975 | 3.0\% | 2,997,003 | 4.2\% | 50,966,140 | 71.7\% | 12,155,467 | 17.1\% | 63,121,607 | 88.9\% |
| 84 Vancouver Island West | 2,913,234 | 26.7\% | 1,416,441 | 13.0\% | 452,353 | 4.1\% | 643,079 | 5.9\% | 421,555 | 3.9\% | 545,163 | 5.0\% | 6,391,825 | 58.5\% | 1,606,531 | 14.7\% | 7,998,356 | 73.3\% |
| 85 Vancouver Island North | 5,794,378 | 29.9\% | 1,704,426 | 8.8\% | 2,207,788 | 11.4\% | 1,902,414 | 9.8\% | 727,546 | 3.8\% | 530,436 | 2.7\% | 12,866,988 | 66.4\% | 3,283,273 | 16.9\% | 16,150,261 | 83.4\% |
| 87 Stikine | 1,198,267 | 18.7\% | 586,691 | 9.2\% | 142,713 | 2.2\% | 656,196 | 10.3\% | 334,086 | 5.2\% | 163,385 | 2.6\% | 3,081,338 | 48.2\% | 726,820 | 11.4\% | 3,808,158 | 59.5\% |
| 91 Nechako Lakes | 18,554,486 | 35.0\% | 3,227,503 | 6.1\% | 3,972,169 | 7.5\% | 6,438,788 | 12.1\% | 2,111,087 | 4.0\% | 1,440,642 | 2.7\% | 35,744,675 | 67.4\% | 8,000,090 | 15.1\% | 43,744,765 | 82.5\% |
| 92 Nisga'a | 2,577,049 | 30.9\% | 664,220 | 8.0\% | 266,000 | 3.2\% | 856,000 | 10.3\% | 791,640 | 9.5\% | 281,000 | 3.4\% | 5,435,909 | 65.1\% | 1,302,401 | 15.6\% | 6,738,310 | 80.7\% |
| 93 Conseil Scolaire Francophone | 28,885, ,388 | 32.8\% | 6,015,550 | 6.8\% | 5,662,243 | 6.4\% | 5,282,086 | 6.0\% | 2,722,691 | 3.1\% | 4,277,850 | 4.9\% | 52,845,658 | 59.9\% | 9,865,081 | 11.2\% | 62,710,739 | 71.1\% |
| 99 Provincial Summary | 2,496,613,950 | 42.1\% | 336,019,336 | 5.7\% | 474,368,304 | 8.0\% | 538,722,181 | 9.1\% | 158,536,265 | 2.7\% | 190,168,374 | 3.2\% | 4,194,428,410 | 70.8\% | 1,023,423,899 | 17.3\% | 5,217,852,309 | 88.1\% |

TABLE 14
2019/20 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Services | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Student } \\ \text { Trans- } \\ \text { Portation } \\ \hline \end{gathered}$ | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Professional Development \& Travel | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Rentals } \\ \& \\ \text { Lease } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Dues } \\ \& \\ \text { Fees } \\ \hline \end{gathered}$ | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Insurance | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Interest | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Supplies | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Utilities | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Miscellaneous | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Services \& } \\ \text { Supplies } \\ \hline \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { Expenditures } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 2,060,605 | 3.1\% | 137,292 | 0.2\% | 741,739 | 1.1\% | 69,150 | 0.1\% | 61,900 | 0.1\% | 151,600 | 0.2\% |  | 0.0\% | 3,078,531 | 4.7\% | 1,273,604 | 1.9\% |  | 0.0\% | 7,574,421 | 11.5\% | 65,764,089 |
| 6 Rocky Mountain | 1,017,496 | 2.4\% | 539,100 | 1.3\% | 745,439 | 1.8\% | 6,900 | 0.0\% | 1,959,411 | 4.7\% | 152,500 | 0.4\% |  | 0.0\% | 2,052,323 | 4.9\% | 900,000 | 2.2\% |  | 0.0\% | 7,373,169 | 17.7\% | ${ }^{41,723,037}$ |
| 8 Kootenay Lake | 1,424,960 | 2.5\% | 540,402 | 1.0\% | 1,190,637 | 2.1\% | 83,021 | 0.1\% | 81,226 | 0.1\% | 141,599 | 0.3\% |  | 0.0\% | 3,759,610 | 6.7\% | 1,309,986 | 2.3\% |  | 0.0\% | 8,531,441 | 15.1\% | 56,517,556 |
| 10 Arrow Lakes | 418,832 | 5.1\% | 13,000 | 0.2\% | 163,651 | 2.0\% |  | 0.0\% | 37,700 | 0.5\% | 26,500 | 0.3\% |  | 0.0\% | 638,579 | 7.7\% | 237,598 | 2.9\% |  | 0.0\% | 1,535,860 | 18.5\% | 8,285,535 |
| 19 Revelstoke | 454,697 | 3.5\% | 33,460 | 0.3\% | 160,913 | 1.2\% | 700 | 0.0\% | 48,452 | 0.4\% | ${ }^{63,458}$ | 0.5\% |  | ${ }^{0.0 \%}$ | 733,626 | ${ }^{5.6 \%}$ | 407,240 | ${ }^{3.1 \%}$ |  | 0.0\% | 1,902,546 | 14.6\% | 13,034,335 |
| 20 Kootenay-Columbia | 1,184,633 | 2.8\% | 76,000 | 0.2\% | 999,635 | 2.4\% | 72,660 | 0.2\% | 45,275 | 0.1\% | 135,100 | ${ }^{0.3 \%}$ |  | 0.0\% | 2,103,750 | 5.0\% | 1,147,000 | 2.7\% |  | 0.0\% | 5,764,053 | 13.6\% | ${ }^{42,473,238}$ |
| 22 Vernon | 5,335,469 | 5.9\% | 8,815 | 0.0\% | 782,571 | 0.9\% | 122,675 | 0.1\% | 86,439 | 0.1\% | 488,647 | 0.5\% |  | 0.0\% | 3,437,995 | 3.8\% | 2,035,038 | 2.2\% |  | 0.0\% | 12,297,649 | 13.5\% | 91,107,664 |
| 23 Central Okanagan | 5,673,485 | 2.5\% | 375,455 | 0.2\% | 2,036,097 | 0.9\% | 635,000 | 0.3\% | 425,500 | 0.2\% | 659,500 | 0.3\% |  | 0.0\% | $9,465,814$ | 4.1\% | 3,840,000 | 1.7\% |  | 0.0\% | 23,110,851 | 10.1\% | 228,384,664 |
| 27 Cariboo-Chilcotin | 1,523,574 | 2.8\% | 74,450 | 0.1\% | 765,628 | 1.4\% | 21,770 | 0.0\% | 69,100 | 0.1\% | 197,790 | 0.4\% |  | 0.0\% | 3,042,794 | 5.6\% | 1,649,240 | 3.0\% |  | 0.0\% | 7,344,346 | 13.4\% | 54,73,947 |
| 28 Quesnel | 464,220 | 1.3\% | 12,000 | 0.0\% | 376,312 | 1.1\% |  | 0.0\% | 60,440 | 0.2\% | 123,673 | 0.4\% |  | 0.0\% | 1,857,445 | 5.3\% | 858,429 | 2.5\% |  | 0.0\% | 3,752,519 | 10.8\% | 34,756,212 |
| 33 Chilliwack | 3,445,503 | 2.5\% | 17,000 | 0.0\% | 1,100,626 | 0.8\% | 32,029 | 0.0\% | 344,360 | 0.3\% | 284,748 | 0.2\% |  | 0.0\% | 7,027,804 | 5.1\% | 2,479,292 | 1.8\% |  | 0.0\% | 14,73, ,362 | 10.7\% | 137,375,482 |
| 34 Abbotsford | 4,031,513 | 2.1\% | 313,425 | 0.2\% | 1,344,030 | 0.7\% | 15,650 | 0.0\% | 412,416 | 0.2\% | 380,995 | 0.2\% |  | 0.0\% | 15,298,341 | 7.8\% | 2,265,000 | 1.2\% |  | 0.0\% | 24,061,370 | 12.3\% | 199,204,754 |
| 35 Langley | 5,911,463 | 2.8\% | 196,588 | 0.1\% | 1,304,850 | 0.6\% | 42,100 | 0.0\% | 1,287,284 | 0.6\% | 450,600 | 0.2\% |  | 0.0\% | 8,017,040 | 3.7\% | 3,285,000 | 1.5\% | 2,000 | 0.0\% | 20,496,925 | 9.6\% | 213,961,665 |
| 36 Surrey | 23,747,117 | 3.3\% | 5,702,778 | 0.8\% | 3,025,667 | 0.4\% | 900,571 | 0.1\% | 1,187,480 | 0.2\% | 1,636,970 | 0.2\% |  | 0.0\% | 21,479,677 | 3.0\% | 10,692,535 | 1.5\% |  | 0.0\% | 68,372,795 | 9.4\% | 727,983,771 |
| 37 Delta | 5,022,445 | 3.0\% | 1,401,450 | 0.8\% | 792,546 | ${ }^{0.5 \%}$ | 240,002 | 0.1\% | 127,651 | 0.1\% | ${ }^{340,001}$ | ${ }^{0.2 \%}$ |  | ${ }^{0.0 \%}$ | 5,594,760 | 3.4\% | 2,581,731 | ${ }^{1.6 \%}$ |  | 0.0\% | 16,130,596 | 9.7\% | 165,992,130 |
| ${ }^{38}$ Richmond | ${ }^{\text {8,404,776 }}$ | 4.1\% | 15,300 | ${ }^{0.0 \%}$ | 1,008,089 | 0.5\% | 255,144 | 0.1\% | ${ }^{1211,040}$ | ${ }^{0.1 \%}$ | ${ }^{5322,776}$ | ${ }^{0.3 \%}$ |  | 0.0\% | $7,288,033$ <br> 12,70751 | 3.5\% | 3,436,544 | ${ }_{1}^{1.7 \%}$ |  | 0.0\% | 21,059,702 | 10.2\% | 206,607,199 |
| 39 Vancouver | 16,650,058 | 3.2\% | 3,551,798 | 0.7\% | 1,281,971 | 0.2\% | ${ }^{\text {729,002 }}$ | 0.1\% | 1,356,578 | 0.3\% | 1,111,736 | ${ }^{0.2 \%}$ |  | ${ }^{0.0 \%}$ | 12,707,551 | 2.5\% | 8,597,303 | 1.7\% |  | 0.0\% | 46,0015,997 | 9.0\% | 513,708,948 |
| 40 New Westminster | 2,371,875 | 3.5\% | 196,534 | 0.3\% | 517,965 | 0.8\% | 233,400 | 0.3\% | 241,400 | 0.4\% | 111,000 | 0.2\% |  | 0.0\% | 2,462,580 | 3.6\% | 1,151,506 | 1.7\% |  | 0.0\% | 7,286,260 | 10.6\% | 68,61,877 |
| 41 Burnaby | 13,085,630 | 5.0\% | 768,701 | 0.3\% | 1,278,114 | 0.5\% | 172,288 | 0.1\% | 82,029 | 0.0\% | 552,597 | 0.2\% |  | 0.0\% | 9,849,292 | 3.8\% | 3,473,710 | 1.3\% |  | 0.0\% | 29,262,361 | 11.3\% | 259,736,339 |
| ${ }^{42}$ Maple Ridge-Pitt Meadows | 6,459,754 | 4.12\% | 684,960 | ${ }^{0.4 \%}$ | 1,276,649 | ${ }^{0.8 \%}$ | 2,000 | ${ }^{0.0 \%}$ | 137,482 | 0.1\% | 617,402 | 0.4\% |  | ${ }^{0.0 \%}$ | 4,522,495 | ${ }^{2.9 \%}$ | ${ }_{\text {2,525,525 }}$ | 1.6\% |  | 0.0\% | ${ }^{16,226,267}$ | 10.3\% | 156,957,948 |
| 43 Coquitlam 44 North Vancouver | 9,326,703 | + ${ }_{\text {2,8\% }}$ | ${ }^{431,138}$ | 0.1\% | 2,104,697 | 0.6\% | ${ }^{426,216}$ | 0.1\% | 2,091,074 | 0.6\% | 1,770,720 | ${ }^{0.5 \%}$ |  | 0.0\% | ${ }_{\substack{\text { c }}}^{10,0988,416}$ | 3.1\% | 5, 262,498 2 | ${ }_{1}^{1.6 \%}$ |  | ${ }^{0.0 \%}$ | ${ }^{31,511,462}$ | 9.6\% | 327,439,135 157,50, |
| 45 West Vancouver | 5 5,665,205 | 7.3\% | 5661,500 | ${ }^{0.7 \%}$ | ${ }_{902,072}$ | 1.2\% | ${ }_{88,485}^{35,000}$ | 0.1\% | 315,400 | 0.4\% | 176,126 | ${ }_{0}^{0.2 \%}$ |  | ${ }_{0}^{0.0 \%}$ | ${ }_{\text {l }}$ | ${ }^{2.5 \%}$ | 2,088,200 $1,052,125$ | ${ }^{1.4 \% \%}$ |  | ${ }_{0}^{0.0 \% \%}$ | 10,692,468 | ${ }_{13.8 \%}^{10.6 \%}$ | $157,502,064$ $77,36,254$ |
| 46 Sunshine Coast | 803,762 | 1.8\% | 1,390,216 | 3.1\% | 180,575 | 0.4\% | 10,000 | 0.0\% | 58,500 | 0.1\% | 88,000 | 0.2\% |  | 0.0\% | 4,729,936 | 10.6\% | 691,812 | 1.6\% |  | 0.0\% | 7,952,801 | 17.8\% | 44,58,051 |
| 47 Powell River | 2,042,499 | 7.0\% | 13,200 | 0.0\% | 285,322 | 1.0\% | 247,800 | 0.8\% | 348,500 | 1.2\% | 70,000 | 0.2\% |  | 0.0\% | 2,504,885 | 8.6\% | 527,500 | 1.8\% |  | 0.0\% | 6,039,706 | 20.7\% | 29,202,978 |
| 48 Sea To Sky | 2,63,932 | 4.2\% | 534,400 | 0.9\% | 962,112 | 1.7\% | 200,794 | 0.4\% | 606,525 | 1.1\% | 185,150 | 0.3\% |  | 0.0\% | 3,228,160 | 5.7\% | 1,521,015 | 2.7\% |  | 0.0\% | 9,602,088 | 17.1\% | 56,30,425 |
| ${ }^{49}$ Central Coast | ${ }^{360,766}$ | 5.0\% | 32,000 | 0.4\% | 152,311 | 2.1\% | 16,547 | 0.2\% | 10,700 | 0.1\% | 14,800 | ${ }^{0.2 \%}$ |  | ${ }^{0.0 \%}$ | 289,341 | 4.0\% | ${ }^{313,625}$ | 4.3\% |  | 0.0\% | 1,190,090 | 16.4\% | 7,271,184 |
| 50 Haida Gwaii | 541,801 | 5.0\% | 74,628 | 0.7\% | 455,967 | 4.2\% | 21,050 | 0.2\% | 13,056 | 0.1\% | 34,334 | 0.3\% |  | 0.0\% | 756,603 | 7.0\% | 548,904 | 5.1\% |  | 0.0\% | 2,446,343 | 22.6\% | 10,824,906 |
| 51 Boundary | 569,540 | 3.2\% | 134,559 | 0.8\% | 308,335 | 1.7\% | 33,528 | 0.2\% | 73,804 | 0.4\% | 53,400 | 0.3\% |  | 0.0\% | 941,668 | 5.3\% | 471,500 | 2.6\% |  | 0.0\% | 2,586,334 | 14.5\% | 17,82,,454 |
| 52 Prince Rupert | 1,175,405 | 4.3\% | 212,043 | 0.8\% | 590,361 | 2.2\% | 176,039 | 0.6\% | 50,785 | 0.2\% | 47,466 | 0.2\% |  | 0.0\% | 1,062,560 | 3.9\% | 500,742 | 1.8\% |  | 0.0\% | 3,815,401 | 14.0\% | 27,17, 482 |
| 53 Okanagan Similikameen | 1,1110,819 | 4.0\% | 244,000 | 0.9\% | 163,708 | 0.6\% |  | 0.0\% | 88,650 | 0.3\% | 92,415 | 0.3\% |  | 0.0\% | 1,226,734 | 4.4\% | 563,107 | 2.0\% |  | 0.0\% | 3,489,433 | 12.5\% | 27,96, 218 |
| 55 Bulkey Valley | 419,674 | 1.8\% |  | ${ }^{0.0 \%}$ | 405,461 | 1.8\% |  | ${ }^{0.0 \%}$ | ${ }^{317,700}$ | 0.1\% | 99,500 | 0.4\% |  | ${ }^{0.0 \%}$ | 1,522,987 | ${ }^{6.7 \%}$ | 357,500 | ${ }^{1.6 \%}$ |  | 0.0\% | 2,836,822 | 12.5\% | 22,707,758 |
| 57 Prince George | 4,833,354 | 3.2\% | 4,290,790 | 2.9\% | 1,572,626 | 1.1\% | 479,221 | 0.3\% | 77,403 | 0.1\% | 315,972 | 0.2\% |  | 0.0\% | ${ }^{6,318,638}$ | 4.2\% | 3,020,161 | 2.0\% |  | 0.0\% | 20,908,165 | 14.1\% | 148,721,146 |
| 58 Nicola-Similikameen | 1,032,241 | 4.1\% | 180,710 | 0.7\% | 321,040 | 1.3\% |  | 0.0\% | 99,401 | 0.4\% | 100,832 | 0.4\% |  | 0.0\% | 1,247,768 | 5.0\% | 513,000 | 2.0\% |  | 0.0\% | 3,494,992 | 13.9\% | 25,12,375 |
| 59 Peace River South | 1,455,652 | 3.2\% | 1,042,068 | 2.3\% | 483,507 | 1.1\% | 23,500 | 0.1\% | 266,395 | 0.6\% | 154,123 | 0.3\% |  | 0.0\% | 1,939,580 | 4.3\% | 1,987,000 | 4.4\% |  | 0.0\% | 7,351,825 | 16.2\% | 45,415,425 |
| 60 Peace River North | $1,067,366$ <br> 6,57323 | 1.6\% | 333,610 | 0.5\% | 983,250 1054785 | 1.4\% | 139,190 | ${ }^{0.2 \%}$ | ${ }^{46,943}$ | 0.1\% | 268,307 <br> 559 | ${ }^{0.4 \%}$ |  | 0.0\% | - $6,5454,434$ | 9.5\% | ${ }_{\text {l }}^{1,633,636}$ | 2.4\% |  | 0.0\% | ${ }_{\text {1, }}^{11,017,736}$ | 16.0\% | ${ }^{68,656,841}$ |
| 61 Greater Victoria 62 Sooke | $6,757,323$ $6,222,772$ | 3.4\% | 1,112,389 | -0.5\% | $1,055,785$ $1,642,837$ | 0.5\% | 115,235 268,34 | ${ }^{0.1 \%}$ | 102,877 197,842 | ${ }^{0.0 \%}$ | 359,998 339,58 | ${ }_{0}^{0.2 \% \%}$ |  | ${ }^{0.0 \% \%}$ | $7,920,859$ $5,172,244$ | 3.5\% | $4,438,252$ $1,774,044$ 1,4 | ${ }^{2.15 \%}$ | 50,800 | - ${ }_{\text {0.0\% }}^{0.0 \%}$ | $21,662,718$ $15,668,468$ | $10.3 \%$ <br> $13.5 \%$ | 212,324,9101 $116,108,634$ |
| 63 Saanich | 5,552,862 | 6.9\% |  | 0.0\% | 857,693 | 1.1\% | 120,000 | 0.1\% | 353,050 | 0.4\% | 177,000 | 0.2\% |  | 0.0\% | $4,677,181$ | 5.8\% | 1,644,500 | 2.0\% |  | 0.0\% | 13,382,286 | 16.7\% | 80,362,422 |
| 64 Gulf islands | 1,092,465 | 5.2\% | 1,042,600 | 5.0\% | 407,877 | 1.9\% | 23,000 | 0.1\% | 41,275 | 0.2\% | 55,281 | 0.3\% |  | 0.0\% | 701,824 | 3.3\% | 475,000 | 2.3\% |  | 0.0\% | 3,839,322 | 18.3\% | 21,029,371 |
| 67 Okanagan Skaha | 2,047,800 | 3.4\% | 498,000 | 0.8\% | 474,151 | 0.8\% | 6,000 | 0.0\% | 73,500 | 0.1\% | 195,892 | 0.3\% |  | 0.0\% | 2,521,987 | 4.2\% | 1,769,904 | 2.9\% |  | 0.0\% | 7,587,234 | 12.6\% | 60,250,596 |
| 68 Nanaimo-Ladysmith | 4,390,219 | 3.1\% | 142,366 | 0.1\% | 878,840 | 0.6\% | 8,395 | 0.0\% | 511,460 | 0.4\% | 324,800 | 0.2\% |  | 0.0\% | 6,431,427 | 4.6\% | 2,404,700 | 1.7\% |  | 0.0\% | 15,092,207 | 10.8\% | 140,217,260 |
| ${ }^{69}$ Qualicum | 3,044,630 | 6.1\% | 1,000 | 0.0\% | 579,085 | 1.2\% | 5,000 | 0.0\% | 71,000 | 0.1\% | 164,000 | 0.3\% |  | ${ }^{0.0 \%}$ | 2,176,392 | 4.3\% | 1,016,000 | 2.0\% |  | 0.0\% | 7,057,107 | 14.1\% | 50,142,121 |
| ${ }_{71}^{70}$ Alberni ${ }_{\text {comox }}$ | 1,553,464 | 3.9\% | 416,649 | 1.0\% | 352,533 | 0.9\% | 132,518 | 0.3\% | 129,832 | 0.3\% | 86,081 | ${ }^{0.2 \%}$ |  | ${ }^{0.0 \%}$ | 1,741,134 | 4.3\% | ${ }^{855,612}$ | 2.1\% |  | - | 5, 5,677,823 | 13.1\% | $40,342,861$ <br> 87432503 <br> 8.451 |
| ( 71 Comox Valley | 2,792,207 $2,453,869$ | ${ }^{3.12 \%}$ | 2,035,255 57,050 | ${ }^{2.3 \%}$ | 717,500 687,474 | - ${ }_{\text {0.8\% }}^{\text {0.12\% }}$ | 119,435 | ${ }^{0.0 \%}$ | 72,900 54,381 | ${ }^{0.11 \%}$ | 202,300 173,581 | ${ }^{0.2 \%} 0$ |  | ${ }^{0.0 \% \%}$ | 5,881,328 $2,929,634$ | 6.7\% $4.8 \%$ | 1,933,000 $1,855,03$ | ${ }_{3.1 \%}^{2.2 \%}$ |  | - | $\underset{\substack{13,332,490 \\ 8,35047}}{ }$ | ${ }^{15.6 \%}$ | $87,432,503$ $60,41,114$ |
| 73 kamloops-Thompson | 3,964,349 | 2.5\% | 382,531 | 0.2\% | 2,285,294 | 1.4\% |  | 0.0\% | 110,436 | 0.1\% | 421,724 | 0.3\% |  | 0.0\% | 12,508,793 | 7.8\% | 2,977,207 | 1.9\% |  | 0.0\% | 22,650,334 | 14.2\% | 159,856,683 |
| 74 Gold Trail | 1,357,853 | 6.9\% | 69,445 | 0.4\% | 321,503 | 1.6\% | 2,627 | 0.0\% | 212,256 | 1.1\% | 92,824 | 0.5\% |  | 0.0\% | 1,724,819 | 8.8\% | 522,393 | 2.7\% |  | 0.0\% | 4,303,720 | 21.9\% | 19,621,837 |
| 75 Mission | 1,974,039 | 2.9\% | 19,000 | 0.0\% | 413,640 | 0.6\% | 260,158 | 0.4\% | 88,100 | 0.1\% | 163,277 | 0.2\% |  | 0.0\% | 2,457,950 | 3.7\% | 1,186,705 | 1.8\% |  | 0.0\% | 6,562,869 | 9.8\% | 66,962,979 |
| ${ }_{78} 78$ Fraser-Cascade | 468,189 | 2.0\% | 268,252 | 1.1\% | 276,250 | 1.2\% | 15,000 | 0.1\% | 36,700 | 0.2\% | 93,326 | 0.4\% |  | 0.0\% | 2,440,207 | 10.4\% | 464,100 | 2.0\% |  | 0.0\% | 4,062,024 | 17.3\% | 23,57,983 |
| 79 Cowichan Valley 81 Fort | $3,1799,616$ 785.390 | 3.6\% | 232,625 | ¢ | 541,212 94.269 | - | 62,100 45.212 | - ${ }_{0}^{0.1 \%}$ | 102,310 24.496 | - ${ }_{0}^{0.1 \%}$ | $\begin{array}{r}250,134 \\ 35274 \\ \hline\end{array}$ | - $\begin{aligned} & 0.3 \% \\ & 0.4 \% \\ & 0.0\end{aligned}$ |  | - | 3,436,623 263,303 | 3.9\% | $1,345,130$ 388151 | - ${ }_{3.5 \%}$ |  | ${ }_{\text {coion }}^{0.0 \%}$ | $9,149,750$ <br> 1.944594 | 10.4\% | $\underset{\substack{87,924,244 \\ 9,394305}}{\text { a }}$ |
| ${ }_{82}$ Coast Mountains | 1,807,545 | 3.4\% | 2,253,812 | 4.2\% | ${ }_{756.421}^{94,269}$ | 1.4\% | 4,500 2 | ${ }^{0.50 \%}$ | ${ }_{103,415}^{24,406}$ | 0.2\% | 35,274 124,520 | 0.2\% |  | ${ }^{0.00 \%}$ | $\stackrel{\text { 2,435,107 }}{263,303}$ | ${ }^{2.6 \%}$ | 1,528,151 1,078 | 2.8\% |  | 0.0\% | ${ }_{\text {l }}^{\text {9,003,398 }}$ | ${ }^{16.8 \%}$ | $\xrightarrow{9,3,344,365}$ |
| 83 N. Okanagan-Shuswap | 1,956,526 | 2.8\% | 9,000 | 0.0\% | 549,580 | 0.8\% | 60,900 | 0.1\% | 99,900 | 0.1\% | 224,808 | 0.3\% |  | 0.0\% | 3,406,985 | 4.8\% | ${ }_{1,606,671}^{1,581}$ | 2.3\% |  | 0.0\% | $7,914,370$ | 11.1\% | 71,035,977 |
| 84 Vancouver Island West | 650,678 | 6.0\% | 38,100 | 0.3\% | 434,600 | 4.0\% | 461,000 | 4.2\% | 36,400 | 0.3\% | 44,000 | 0.4\% |  | 0.0\% | 894,835 | 8.2\% | 360,750 | 3.3\% |  | 0.0\% | 2,920,363 | 26.7\% | 10,918,719 |
| 85 Vancouver Island North | 830,353 | 4.3\% | 76,855 | 0.4\% | 486,817 | 2.5\% | 18,000 | 0.1\% | 18,339 | 0.1\% | 79,595 | 0.4\% |  | 0.0\% | 862,523 | 4.5\% | 852,560 | 4.4\% |  | 0.0\% | 3,255,042 | 16.6\% | 19,375,303 |
| 87 Stikine | 4677495 | 7.3\% | 504,918 | 7.9\% | 2697135 | 4.2\% | 111,900 | ${ }^{0.2 \%}$ |  | ${ }^{0.0 \%}$ | 30,750 | ${ }^{0.5 \%}$ |  | 0.0\% | 1,067,388 | ${ }^{16.7 \%}$ | 239,600 | 3.7\% |  | 0.0\% | $2,591,186$ $\substack{27685}$ 1 | 40.5\% | 6,399,344 |
| 91 Nechako Lakes 92 Nisga'a | $\begin{array}{r} 2,172,916 \\ 285,348 \end{array}$ | 4.14\% | 128,269 54,000 | - $\begin{aligned} & \text { 0.2\% } \\ & 0.6 \%\end{aligned}$ | $1,177,061$ 152,061 | 2.2\%\% | 43,873 8,600 | ${ }^{0.11 \%}$ | 76,034 20,000 | - 0.1 0.2\% | 207,514 38,500 | - $0.4 \%$ |  | 0.0\%\% $0.00 \%$ | $3,944,948$ 769,139 | 7.4\%\% | $1,525,820$ 28,482 | 2.9\% |  | - 0 | $9,276,435$ $1,68,130$ | 17.5\% $19.3 \%$ | $53,021,200$ $8,346,40$ |
| ${ }_{93}$ Conseil Scolaire Francophone | 11,732,522 | 13.3\% | 8,559,982 | ${ }^{9.7 \%}$ | 1.875,694 | 2.1\% | 307,749 | 0.3\% | 107,280 | 0.1\% | 30,500 10,005 | - $0.1 \%$ | 10.500 | -0.0\% | 1,491,698 | 1.7\% | 1,257,158 | 1.4\% |  | 0.0\% | 25,442,588 | 28.9\% | 88,153,327 |
| 999 Provincial Summary | 217,666,468 | 3.7\% | 42,524,967 | 0.7\% | 48,891,288 | 0.8\% | 7,623,983 | 0.1\% | 15,087,282 | 0.3\% | 16,012,601 | 0.3\% | 10,500 | 0.0\% | 250,468,170 | 4.2\% | 108,448,426 | 1.8\% | 52,800 | 0.0\% | 706,786,485 | 11.9\% | 5,924,638,794 |

