

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 71 (Comox Valley)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,272.0625	\$8,625	\$71,346,539	
Continuing Education	11.3750	\$8,625	\$98,109	
Alternate Schools	176.0000	\$8,625	\$1,518,000	
Online Learning	1,661.5625	\$6,960	\$11,564,475	
Home Schooling	43	\$250	\$10,750	
Course Challenges	4	\$270	\$1,080	
Total Enrolment-Based Funding (September)	10,121.0000			\$84,538,953
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	348.9375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	284.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$49,070	\$147,210	
Level 2 Special Needs	513	\$23,280	\$11,942,640	
Level 3 Special Needs	74	\$11,760	\$870,240	
English Language Learning	196	\$1,735	\$340,060	
Indigenous Education	1,713	\$1,710	\$2,929,230	
Adult Education	18.5000	\$5,505	\$101,843	
Equity of Opportunity Supplement			\$462,154	
Supplement for Unique Student Needs				\$16,793,377
			Funding	
Variance from Provincial Average	\$1,557			
Estimated Number of Educators	563.306		\$877,067	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,139.5000	\$180.33	\$1,828,456	
Supplement for Salary Differential				\$2,705,523
Supplement for Unique Geographic Factors				\$6,780,984
Funding Protection				\$0
Curriculum and Learning Support Fund				\$87,949
September 2023 Enrolment Count, Total				\$110,906,786

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	100	\$490	\$49,000	
Summer Learning, Total				\$49,000
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$8,625	\$5,391	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	111.0000	\$3,480	\$386,280	
Gr 10-12 School-Age FTE - Online Learning	340.8125	\$6,960	\$2,372,055	
Adult FTE - Online Learning	16.6250	\$5,505	\$91,521	
Youth Train in Trades	3.0000	\$8,625	\$25,875	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	25	\$11,640	\$291,000	
Level 3 Special Needs Enrolment Growth	2	\$5,880	\$11,760	
Newcomer Refugees	2.5625	\$4,313	\$11,052	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$3,197,538
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	15.0000	\$2,320	\$34,800	
Gr 10-12 School-Age FTE - Online Learning	140.0000	\$6,960	\$974,400	
Adult FTE - Online Learning	5.0000	\$5,505	\$27,525	
May 2024 Enrolment Count, Total				\$1,036,725

2023/24 Full-Year Estimated Total*	\$115,190,049
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$123,579
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$115,066,470