Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 62 Sooke

School-Age Enrolment 9,609.3125 25.5000 246.3750 206.1250 5 2 10,087.3125 Total Enrol. Change 572.3750 440.6250	Funding Level \$7,218 \$7,218 \$7,218 \$6,030 \$250 \$226 Funding Level \$3,609 \$5,414 \$3,609	Funding \$69,360,018 \$184,059 \$1,778,335 \$1,242,934 \$1,250 \$452 Funding \$0 \$0	\$72,567,048 Total Supplement	Summer Learning Grade 1-7 Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education	Enrolment 0 0 0 4 Enrolment 13.5000 3.3750	\$206 \$206 \$412 \$412 \$412 \$412 \$412
9,609.3125 25.5000 246.3750 206.1250 5 2 10,087.3125 Total Enrol. Change	\$7,218 \$7,218 \$7,218 \$6,030 \$250 \$226 Funding Level \$3,609 \$5,414	\$69,360,018 \$184,059 \$1,778,335 \$1,242,934 \$1,250 \$452 Funding	\$72,567,048 Total Supplement	Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education	0 0 0 4 4 Enrolment 13.5000	\$206 \$206 \$412 \$412 Funding Level \$7,218
25.5000 246.3750 206.1250 5 2 10,087.3125 Total Enrol. Change 572.3750	\$7,218 \$7,218 \$6,030 \$250 \$226 Funding Level \$3,609 \$5,414	\$184,059 \$1,778,335 \$1,242,934 \$1,250 \$452 Funding	\$72,567,048 Total Supplement	Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education	0 0 4 4 Enrolment 13.5000	\$206 \$412 \$412 Funding Level \$7,218
246.3750 206.1250 5 2 10,087.3125 Total Enrol. Change 572.3750	\$7,218 \$6,030 \$250 \$226 Funding Level \$3,609 \$5,414	\$1,778,335 \$1,242,934 \$1,250 \$452 Funding \$0 \$0	\$72,567,048 Total Supplement	Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count	0 4 Enrolment 13.5000	\$412 \$412 Funding Level \$7,218
206.1250 5 2 10,087.3125 Total Enrol. Change 572.3750	\$6,030 \$250 \$226 Funding Level \$3,609 \$5,414	\$1,242,934 \$1,250 \$452 Funding \$0 \$0	\$72,567,048 Total Supplement	Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education	4 Enrolment 13.5000	\$412 Funding Level \$7,218
5 2 10,087.3125 Total Enrol. Change 572.3750	\$250 \$226 Funding Level \$3,609 \$5,414	\$1,250 \$452 Funding \$0 \$0	\$72,567,048 Total Supplement	Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education	Enrolment 13.5000	Funding Level \$7,218
2 10,087.3125 Total Enrol. Change 572.3750	\$226 Funding Level \$3,609 \$5,414	\$452 Funding \$0 \$0	\$72,567,048 Total Supplement	Summer Learning, Total February 2017 Enrolment Count School-Age FTE - Continuing Education	Enrolment 13.5000	Funding Level \$7,218
10,087.3125 Total Enrol. Change 572.3750	Funding Level \$3,609 \$5,414	Funding \$0	\$72,567,048 Total Supplement	February 2017 Enrolment Count School-Age FTE - Continuing Education	13.5000	\$7,218
Total Enrol. Change 572.3750	\$3,609 \$5,414	\$0 \$0	Total Supplement	School-Age FTE - Continuing Education	13.5000	\$7,218
Change 572.3750	\$3,609 \$5,414	\$0 \$0)	School-Age FTE - Continuing Education	13.5000	\$7,218
Change 572.3750	\$3,609 \$5,414	\$0 \$0)	-	13.5000	\$7,218
572.3750	\$3,609 \$5,414	\$0 \$0)	-	13.5000	\$7,218
	\$5,414	\$0)	-		
440.6250				Adult FTE - Continuing Education	3.3750	\$4 565
440.6250	\$3,609	\$0				7-,505
				K-Gr 9 School-Age FTE - Distributed Learning	2.3750	\$3,015
			\$0	Gr 10-12 School-Age FTE - Distributed Learning	161.3125	\$6,030
				Adult FTE - Distributed Learning	14.8750	\$4,565
	Funding			Accelerated Credit Enrolment in Industry Training (ACE-IT)		
Enrolment	Level	Funding	Total Supplement	Enrolment	0.0000	\$7,218
9	\$37,700	\$339,300		Level 1 Special Needs Enrolment Growth	1	\$18,850
305	\$18,850	\$5,749,250		Level 2 Special Needs Enrolment Growth	8	\$9,425
195	\$9,500	\$1,852,500		Level 3 Special Needs Enrolment Growth	24	\$4,750
518	\$1,380	\$714,840	0	Newcomer Refugees	1.0000	\$3,609
1,159	\$1,195	\$1,385,005	5	ELL Supplement - Newcomer Refugees	1	\$690
22.5000	\$4,565	\$102,713	3	February 2017 Enrolment Count, Total		
		\$0	0			
			\$10,143,608	May 2017 Enrolment Count		
						Funding
					Enrolment	Level
				School-Age FTE - Continuing Education	2.6250	\$7,218
\$13				Adult FTE - Continuing Education	0.2500	\$4,565
561.656		\$7,302	!	K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$2,010
	Funding					
Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Distributed Learning	76.1250	\$6,030
10,109.8125	\$180.33	\$1,823,102		Adult FTE - Distributed Learning	10.6250	\$4,565
			\$1,830,404	May 2017 Enrolment Count, Total		
			\$3,358,622	Administrative Savings		
			\$0			
			\$190,299			
			\$88,089,981	2016/17 Full-Year Operating Grant Total		
	9 305 195 518 1,159 22.5000 \$\$13 561.656 Enrolment	Enrolment Level 9 \$37,700 305 \$18,850 195 \$9,500 518 \$1,380 1,159 \$1,195 22.5000 \$4,565 \$13 \$1,50 \$51.656 \$1,50 Funding Level Level	Enrolment Level Funding 9 \$37,700 \$339,300 305 \$18,850 \$5,749,250 195 \$9,500 \$1,852,500 518 \$1,380 \$714,840 1,159 \$1,195 \$1,385,005 22.5000 \$4,565 \$102,713 \$0 \$0 \$0 \$13 \$0 \$7,302 \$61.656 \$7,302 \$7,302 Enrolment Level Funding	Enrolment Level Funding Total Supplement 9 \$37,700 \$339,300 \$357,49,250 195 \$9,500 \$1,852,500 \$48,850 \$71,840 1,159 \$1,195 \$1,385,005 \$102,713 222,5000 \$4,565 \$102,713 \$10,143,608 \$13 \$561,656 \$7,302 \$10,143,608 Enrolment Level Funding Total Supplement 10,109,8125 \$180.33 \$1,823,102 \$1,830,404 \$3,358,622 \$50 \$190,299 \$190,299 \$190,299	Funding Funding Funding S S S S S S S S S	Funding

	Funding			
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$412	\$1,648	
Summer Learning, Total				\$1,648

	Funding			
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.5000	\$7,218	\$97,443	
Adult FTE - Continuing Education	3.3750	\$4,565	\$15,407	
K-Gr 9 School-Age FTE - Distributed Learning	2.3750	\$3,015	\$7,161	
Gr 10-12 School-Age FTE - Distributed Learning	161.3125	\$6,030	\$972,714	
Adult FTE - Distributed Learning	14.8750	\$4,565	\$67,904	
Accelerated Credit Enrolment in Industry Training (ACE-IT)				
Enrolment	0.0000	\$7,218	\$0	
Level 1 Special Needs Enrolment Growth	1	\$18,850	\$18,850	
Level 2 Special Needs Enrolment Growth	8	\$9,425	\$75,400	
Level 3 Special Needs Enrolment Growth	24	\$4,750	\$114,000	
Newcomer Refugees	1.0000	\$3,609	\$3,609	
ELL Supplement - Newcomer Refugees	1	\$690	\$690	

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.6250	\$7,218	\$18,947	
Adult FTE - Continuing Education	0.2500	\$4,565	\$1,141	
K-Gr 9 School-Age FTE - Distributed Learning	0.6250	\$2,010	\$1,256	
Gr 10-12 School-Age FTE - Distributed Learning	76.1250	\$6,030	\$459,034	
Adult FTE - Distributed Learning	10.6250	\$4,565	\$48,503	
May 2017 Enrolment Count, Total				\$528,881
Administrative Savings	•	•	-\$450,041	1

2016/17 Full-Year Operating Grant Total	\$89,543,647	
Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$304,693	
Estimated 2016/17 Operating Grant from Ministry of Education	\$89,238,954	