

WALTER POSNIKOFF

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School District 10, Arrow Lakes Ministry of Education

Walter Posnikoff
Superintendent/Secretary Treasurer

Carbon Neutral Action Report Executive Summary:

School District No. 10 (Arrow Lakes) is a small rural dispersed district in the province with seven (7) buildings of varied ages and size that it maintains, nine (9) busses in the fleet, seven (7) gas driven passenger and/or small cargo vehicles, three (3) grounds maintenance machines, and 140 computers, forty-two (42) laptops, seven (7) servers. Efforts to improve energy efficiencies and energy consumption in the buildings, bussing, small cargo and passenger vehicles and computer technology have, in part, been implemented or are planned to be implemented. Building refits with energy efficiency windows and doors, computer controlled HVAC of the buildings, a propane fueled bus, greater efficiency ballasts for lighting, are some examples of the actions the district has taken and will continue to take to gain greater efficiencies in energy consumption. The completion of the Nakusp Elementary schools computer laboratory replacement with thin client devices resulting in significant power savings is evidence of ongoing systemic change. This report details more specifically the actions taken.

Behaviors in the District are also beginning to change. Evidence of this can be seen in the reduction in paper consumption in our Facilitated Learning Centers and central office. The purchase of recycled paper products, utilizing technologies to facilitate meetings rather than travelling for face-to-face meetings, are a few examples of the human behavioral changes.

Overviews:

Actions Taken to Reduce Green House Gas Emissions in 2009

The district reduced its bus fleet by two 72 seat busses effectively reducing fleet emissions by approximately 18%. Optimizing bus runs and school schedules facilitated this reduction. Implementation of thin client technology and power management policies at an elementary school reduced computer lab power consumption by 87%.

Operational Changes in 2009

Continued training to "power off after use" led to a significant cultural change which resulted in a yet unmeasured reduction in power usage.



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Plans to Continue Reducing Greenhouse Gas Emissions 2010-2012

Retrofits of two schools heating plants including boiler replacements and latent heat capture are projected to result in significant energy savings. Engineering of the retrofits is complete and construction will commence as soon as funding and contractual services are secured.

The replacement of roofing structures at a school which will include re-insulation will result in improved energy conservation at this school. Work is scheduled to commence during July, 2010.

Mr. Walter Posnikoff, Superintendent of Schools School District 10, Arrow Lakes

Actions Towards Carbon Neutrality

The actions listed below contribute to a reduction in greenhouse gas emissions from sources for which public sector organizations are responsible under the carbon neutral government regulation of the Greenhouse Gas Reduction Targets Act.

	Status		Performance to Date		-		
Action	(as of 12/31/09)		(as of 12/31/09)	Steps Taken in 2009	Steps Planned for 2010 -2012	Start Year	End Year
Mobile Fuel Combustion (Fleet and other mobile equip	oment)						
Vehicle fuel efficiency							No End Date
Replace vehicles with more fuel-efficient models	In Development			Busses available are not suited for our driving conditions	We will continue to evaluate alternate fuel and high efficiency vehicles for cosideration.	2009	(Continuous)
Replace larger vehicles with smaller models according to fleet "right- sizing" principles	Ongoing/In Progress	33	% of vehicles down-sized since start year indicated	We reduced our fleet by two buss and maximized ridership to lower carbon output per student.(FTE)	There are no further reductions that can be made	2008	No End Date (Continuous)
Perform regular fleet maintenance to improve fuel-efficiency	Complete	100	% of vehicles are subject to regular maintenance for fuel efficiency	Vehicles are inspected every 2000 km's tires are checked daily	To continue with our preventative maintenance program	1990	No End Date (Continuous)
Replace small maintenance vehicles with more fuel-efficient models	In Development			We do not have the resources to make these changes	We do not have the resources to make these changes	2008	2012
Behaviour change program			İ				
Provide fleet driver training to reduce fuel use	Complete	100	% of current drivers are trained	To reinforce good driving habits with training for all drivers	To continue with our training programs	2008	No End Date (Continuous)
Introduce anti-idling policy and/or raise anti-idling awareness for fleet drivers (e.g., signs, stickers, messages)	Complete	100		Driver training continues to include this message.	To continue with our training programs	2008	No End Date (Continuous)
Stationary Fuel Combustion, Electricity and Fugitive En	nissions (Buildings)	1				
Planning/management							
Reduce office space (square meters) per employee	In Development				The evaluation of administritive space requirments is ongoing.	2009	No End Date (Continuous)
Install a real time metering system (e.g. Pulse, Reliable Controls, Houle Controls)	Ongoing/In Progress	90	% of buildings have a real time metering system installed	Continue to expand the components of HVAV being monitored, analyzed and controlled.	Build these systems into the planned retrofits of the NSS boilers and EES electrical heating systems.	2003	2011
Owned buildings Establish energy performance baseline for owned buildings	Ongoing/In Progress	75	% of owned buildings have an established energy performance	audits in three schools (NSS, NES, LESS) were redone in '09 for review	continue review process.	2009	No End Date (Continuous)
			baseline				(continuous)
Incorporate a refrigerant management strategy into regular building management/maintenance to reduce fugitive emissions	Ongoing/In Progress			HVAC contractor(Paradise Controls) is monitoring refrigerant through out the District	ongoing	2006	No End Date (Continuous)
Retrofitting owned buildings			0/ -6		New Condension Reliance by Leavilled C. Nelson Consideration of an elicity		
Upgrade mechanical systems (heating, cooling, ventilation) during retrofits	Ongoing/In Progress	0	% of retrofits (captured above) had heating, cooling, and ventilation systems upgrades	2009 was a planning year for HVAC upgrades at Nakusp Secondary and Egdewood Elementary	New Condensing Boilers to be installed @ Nakusp Secondary and new high efficiency Propane units to be installed @ Edgewood Elementary School in '10	2010	2011
Improve building insulation (including windows) during retrofits	Ongoing/In Progress	0	% of retrofits (captured above) had insulation improvements	Three new exterior doors at Nakusp Secondary and four new exterior doors at Lucerne	Roof insulation to be increased to R-20 during reroof project at Lucerne School (70% of roof to be replaced in '09)	2010	2011
IT power management							
Install power management software which shuts down computers outside of regular business hours	Ongoing/In Progress	30	% of computers shut down automatically outside of regular business hours	Implementaion of WOL clients on desktop computing.	Complete implementation of power management policies on all mobile and destop computing.	2009	2011
Implement server virtualization	In Development			Training of key staff in implementation of virtualization technologies.	Commence server virtualization.	2009	2010
Apply auto-sleep settings on computer monitors and CPUs	Ongoing/In Progress	100	% of computers have auto-sleep settings applied	Implementaion of a Managed Services Solution that facilitates in part User State Management	Continue to optimize power management setting.	2009	No End Date (Continuous)
Remove stand-alone printers, copiers, and/or fax machines and install multi-function devices	Ongoing/In Progress	10	% reduction in printers, copiers, and/or fax machines since start year indicated	We continued to remove legacy printing devices from operation, primarily through attrician.	Continue to encourage consolidation of printer/copier resources.	2009	2012
Replace computers with ENERGY STAR models during regular computer upgrades	Ongoing/In Progress	80	% of computers are ENERGY STAR rated	Continued replacement of legacy computer hardware with ENERGY STAR rated equipment.	Continue standard replacement practice.	2002	No End Date (Continuous)
Appliances and electronic devices							
Replace refrigerators with ENERGY STAR models or source ENERGY STAR models for future purchases	In Development	40		as needed replacements	Continue standard replacement practice.	2000	No End Date (Continuous)
Behaviour change program Ask staff to unplug electrical equipment or switch off power bars when							No End Date
not in use	Ongoing/In Progress			some success with auxilary heaters	Continue with staff education.	2008	(Continuous)
Ask staff to close blinds at end of work day to reduce heating/cooling demands	Ongoing/In Progress			some success with blinds	Continue with staff education.	2008	No End Date (Continuous)
Promote hot water conservation	Ongoing/In Progress			laundry done on cool setting	Continue with staff education.	2008	No End Date (Continuous)
Other Stationary Fuel Combustion and Electricity Actions			1				
Desktop Virtualization	Complete			Reduced CPU count in NES lab from 30 to 2 using thin client appliances.		2009	2009
Supplies (Paper)							
Paper Type			1				
Purchase 30% post-consumer recycled paper	Ongoing/In Progress	100	% of total paper purchased contains 30% recycled content	Standard Practice	Continue to reduce printed content.	2002	No End Date (Continuous)
Printer/document settings			1				
Switch networked printers and photocopiers to automatic double- sided	In Development	0			Analyze organisational requirements and dertermine best practice.	2010	No End Date (Continuous)
Apply "print and hold" settings to networked printers to eliminate unclaimed print jobs	In Development				Discuss with staff as to feasibility of this option.	2010	No End Date (Continuous)
Electronic media in place of paper			1				
Install collaborative software for electronic editing (e.g. SharePoint, Groove, etc.)	Ongoing/In Progress	100	% of staff workstations with software installed	Continued to update and improve CMS functionality	Continue to port programs to CMS platform.	2005	No End Date (Continuous)
Use electronic document library for filing common documents	In Development				Investigating electronic document repositories.	2009	2011
Post materials online that were previously printed	Complete			Where possible all materials are now published online.		2008	No End Date (Continuous)
Switch to an electronic payroll notification system in place of paper pay stubs	Complete	100		When requested and applicable all staff receive payroll notification electronically.		2005	No End Date (Continuous)
Behaviour change program							
Train staff to use collaborative software for electronic editing (e.g. SharePoint, Groove, etc.)	Ongoing/In Progress			LMS software implemented to deliver alternate programs, eliminating paper based courses.	Continue to develop course material to replace paper based courses and facilitate electronic submittal of assignments, tests, etc.	2010	No End Date (Continuous)

School District 10, Arrow Lakes - 2009 Carbon Neutral Action Report

Action	Status (as of 12/31/09)	Performance to Date (as of 12/31/09)	Steps Taken in 2009	Steps Planned for 2010 -2012	Start Year	End Year
Encourage staff to hold paperless meetings or presentations (i.e., no handouts)	Ongoing/In Progress		Meeting agenda packages distributed electronically.	Improve online publication procedures.	2009	No End Date (Continuous)
Encourage re-use of scrap paper	Ongoing/In Progress		Encourage staff and students to re-use then recycle paper.	Continue with education programs.	2001	No End Date (Continuous)