

Final Operating Grant Full-Year Summary - 2011/12 School Year
School District 70 Alberni

September 2011 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,731.0000	\$6,784	\$25,311,104	
Continuing Education	0.0000	\$6,784	\$0	
Alternate Schools	202.0000	\$6,784	\$1,370,368	
Distributed Learning	34.7500	\$5,851	\$203,322	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$212	\$424	
Total Enrolment-Based Funding (September)	3,967.7500			\$26,885,218

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-87.3125	\$3,392	\$167,707	
4%+ Enrolment Decline		\$5,088	\$0	
Significant Cumulative Decline (7%+)	-93.4375	\$3,392	\$0	
Supplement for Enrolment Decline				\$167,707

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$36,600	\$109,800	
Level 2 Special Needs	173	\$18,300	\$3,165,900	
Level 3 Special Needs	46	\$9,200	\$423,200	
English Language Learning	400	\$1,340	\$536,000	
Aboriginal Education	1,068	\$1,160	\$1,238,880	
Adult Education	31	\$4,430	\$138,991	
Supplement for Unique Student Needs				\$5,612,771

	Funding
Variance from Provincial Average	-\$3,404
Estimated Number of Educators	222.174
	-\$756,280

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,999.1250	\$180.33	\$721,162	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$2,584,524
Supplement for Transportation and Housing	\$1,426,220
Holdback Allocation	\$456,291
Formula Transition	\$81,214
Funding Protection	\$0
September 2011 Enrolment Count, Total	\$37,213,945

July 2011 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4	\$200	\$800	
Summer Learning Grade 8-9	48	\$200	\$9,600	
Summer Learning Grade 10-12	99	\$400	\$39,400	
Supplemental Summer Learning Funding			\$0	
Summer Learning 2011, Total				\$49,800

February 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,926	\$20,482	
Gr 10-12 School-Age FTE - Distributed Learning	16.5000	\$5,851	\$96,542	
Adult FTE - Distributed Learning	17.2500	\$4,430	\$76,418	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,987.7500	\$15	\$59,816	
February 2012 Enrolment Count, Total				\$253,258

May 2012 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.5000	\$1,950	\$12,675	
Gr 10-12 School-Age FTE - Distributed Learning	15.5000	\$5,851	\$90,691	
Adult FTE - Distributed Learning	21.7500	\$4,430	\$96,353	
Holdback Allocation	4,005.4167	\$14.30	\$57,293	
May 2012 Enrolment Count, Total				\$257,012

2011/12 Full-Year Operating Grant Total **\$37,774,015**

Estimated 2011/12 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,330,054
Estimated 2011/12 Operating Grant from Ministry of Education	\$35,443,961