The Fifth Key to Success

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Key 1: Core Mission

GHG Mitigation is everybody's business:

- Healthcare: climate change hurts community health
- Tourism: the natural environment is the key asset
- Retail: stable supply chains are essential to BAU

Capilano University

Student Success = prepared for a changing global climate!



Key 2: Professional Rigor

Annual Plan

- Business Cases
- Budget
- Project Schedule

....and more

Organizational Buy-in

- Executive Commitment
- Interdepartmental Cooperation
- Mutual benefits

...and more



Key 3: Energy Financials

Revenue	BC Hydro	Fortis BC	Ministry
Staff funding	625,000	120,000	0
Study support	110,499	9,000	0
Project capital	<u>660,776</u>	<u>149,438</u>	226,000 (PSECA) 450,212 (CNCP)
Total:	\$1,396,275	\$278,438	\$676,212
Cost Savings	Electricity	Natural Gas	Carbon Neutral
2008 & 2009 (2 years)	21,540	119,387	NA
2010 – 2014 (5 years)	38,543	574,958	13,050
2015 (last year)	79,999	218,520	21,775
Total:	\$140,082	\$912,865	\$34,825

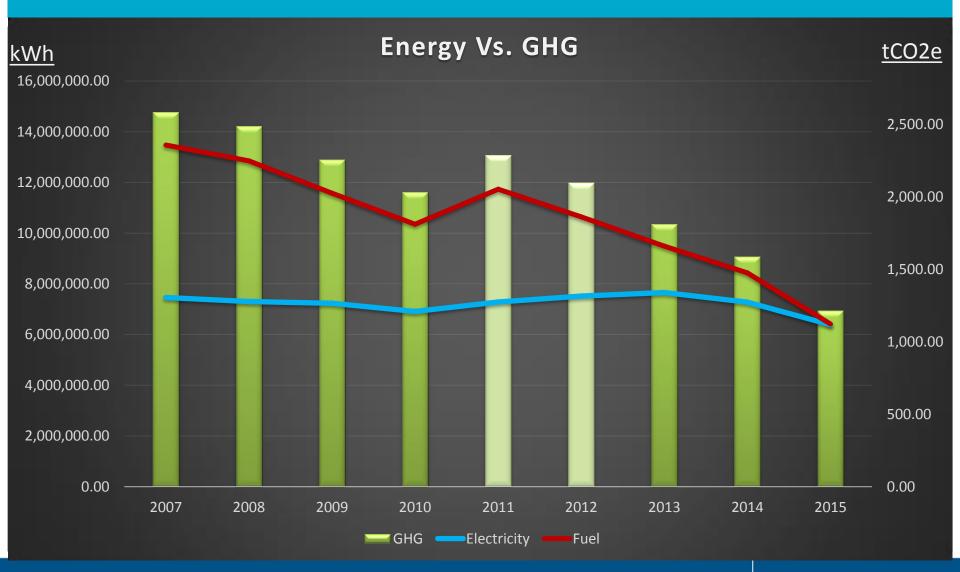


Key 3: Energy Financials

Revenue	BC Hydro	Fortis BC	Ministry
Staff funding	625,000	120,000	0
Study support			0
Project capital	Grand Total		226,000 (PSECA) 450,212 (CNCP)
Total:			\$676,212
Cost Savings	\$ 3,438,697		Carbon Neutral
2008 & 2009 (2 years)			NA
2010 – 2014 (5 years)	38,5	,,958	13,050
2015 (last year)	79,999	218,520	21,775
Total:	\$140,082	\$912,865	\$34,825



Key 4: Clear Communication





Story Time









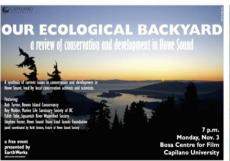


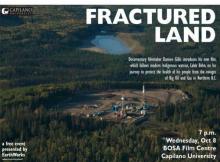










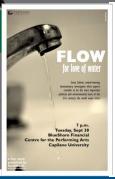




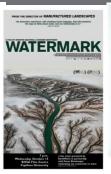


























Key 5: Fun & Engaging





5 Keys to 50%

- 1. Tie to Mission
- 2. Professional Rigor
- 3. Financial Reporting
- 4. Clear Communications
- 5. Engage Everyone in FUN!

