

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,475.5625	\$8,625	\$47,226,727	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	178.0000	\$8,625	\$1,535,250	
Online Learning	26.0000	\$6,960	\$180,960	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	5,679.5625			\$48,946,187
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	96.5000	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	164.1875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	339	\$23,280	\$7,891,920	
Level 3 Special Needs	166	\$11,760	\$1,952,160	
English Language Learning	296	\$1,735	\$513,560	
Indigenous Education	1,300	\$1,710	\$2,223,000	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$379,588	
Supplement for Unique Student Needs				\$13,205,578
			Funding	
Variance from Provincial Average	\$444			
Estimated Number of Educators	315.531		\$140,096	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,679.5625	\$180.33	\$1,024,196	
Supplement for Salary Differential				\$1,164,292
Supplement for Unique Geographic Factors				\$5,460,283
Funding Protection				\$0
Curriculum and Learning Support Fund				\$50,248
September 2023 Enrolment Count, Total				\$68,826,588

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 72 (Campbell River)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	695	\$245	\$170,275	
Summer Learning Grade 8-9	28	\$245	\$6,860	
Summer Learning Grade 10-12	9	\$490	\$4,410	
Supplemental Summer Learning Funding			\$70,794	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$252,339
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	10	\$11,640	\$116,400	
Level 3 Special Needs Enrolment Growth	18	\$5,880	\$105,840	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$222,240
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0

2023/24 Full-Year Estimated Total*	\$69,301,167
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$2,042,951
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$67,258,216