FINAL OPERATING GRANT FOR 2003/04

School District #	67 Okanagan Skaha	
Student Base Allocation:	= 7,138.1250	\$38,139,002
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:		
	= 7,138.1250 = Total School Age FTE x \$22	\$157,039
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	7,138.1250 - 7,347.1250 = (209.0000) = -2.84%	
	b. Decline minus (1% of last yr's FTE) = 135.5288	
	c. Supplement = Decline $x = 1/2 = x$ \$5,343	\$363,624
2. Unique Student Needs	a. English as a Second Language (ESL) 100.50 = ESL FTE x \$1,100 \$110,550	
	b. Aboriginal Education 405.00 = Ab Ed FTE x \$950 \$384,750	
	c. Special Education	
	- Level 1: 16.50 = Level 1 FTE x \$30,000 \$495,000 - Level 2: 146.00 = Level 2 FTE x \$15,000 \$2,190,000	
	- Level 3: 118.00 = Level 3 FTE x \$6,000 \$708,000	
	d. Adult Education	
	73.375 = Adult FTE x \$4,082 \$299,517	\$4,187,817
3. Salary Differential	Differential: \$3,308	
	Estimated number of teachers: 396.563	\$1,311,830
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,556,500
Factors	Frozen for 2003/04 and 2004/05	ψ1,030,000
5. Transportation	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$816,407
and Housing	Frozen for 2003/04 and 2004/05	
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$9,103
SUBTOTAL		\$46,541,572
Additional Operating Funds: for Basic Allocation:	= 7,138.1250	\$306,939
for Enrolment Decline:	= 135.5288 = FTE Eligible for Decline Supp x \$22	\$2,982
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$46,851,493