

**Autumn Recalculation Operating Grants -- 2008/09
SD 75 Mission**

Enrolment Based Funding			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
Total School Age FTE: (Regular and Continuing Education)	5,955.6875	\$5,851	\$34,846,728
Total School Age FTE: (Alternate Schools)	140.8750	\$5,851	\$824,260
Distributed Learning School Age FTE: September:	178.5000	\$5,851	\$1,044,404
Course Challenges:	8	\$183	\$1,464
Home School students: September:	19	\$250	\$4,750
Total September Enrolment: (does not include course challenges or home school)	<u>6,275.0625</u>		
TOTAL ENROLMENT BASED FUNDING:			\$36,721,606

Supplementary Funding:			
1. Enrolment Decline Supplements (based on September enrolments):			
a. 2008/09 School	2007/08 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE* =</u>	<u>Change</u>	
6,275.0625	6,522.0625	-247.0000	-3.79%
*Includes post-March adjustments in enrolment			
b. Decline between 1% and 4% of last year's FTE:			
Supplement = Adjusted Decline x 50% x		\$5,851 =	\$531,887
c. Decline beyond 4% of last year's FTE			
Supplement = Adjusted Decline x 75% x		\$5,851 =	\$0 \$531,887
d. 2007/08 School	2005/06 School	Enrolment	
<u>Age FTE</u>	<u>Age FTE =</u>	<u>Change</u>	
6,522.0625	6,952.1250	-430.0625	-6.19% \$0
Total Enrolment Decline Supplement Funding:			\$531,887
2. Unique Student Needs:			
	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>
English as a Second Language:	275.0	\$1,174	\$322,850
Aboriginal Education:	813.0	\$1,014	\$824,382
Special Education:			
Level 1:	13.0	\$32,000	\$416,000
Level 2:	182.0	\$16,000	\$2,912,000
Level 3:	47.0	\$8,000	\$376,000
Adult Education:			
September:	36.0000	\$3,978	\$143,208
Total Unique Student Needs Funding:			\$4,994,440
3. Salary Differential:			
	Differential:	4,556	
	Estimated number of educators:	348.615	\$1,588,290
4. Unique Geographic Factors:			\$1,545,647
5. Transportation and Housing:			\$742,778
6. Funding Protection:			\$213,170
7. Labour Settlement Funding:			\$5,329,739
8. Summer Learning:			\$21,600
TOTAL SUPPLEMENTARY FUNDING:			\$14,967,551

SUMMARY	
TOTAL AGGREGATE 2008/09 FUNDING:	\$51,689,157
2008/09 Operating Grant from Ministry of Education:	\$51,536,288
Estimated 2008/09 Operating Grant from INAC:	\$152,869