

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 35 Langley

September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,662.4375	\$7,885	\$170,808,320	
Continuing Education	6.1250	\$7,885	\$48,296	
Alternate Schools	221.0000	\$7,885	\$1,742,585	
Online Learning	158.5000	\$6,360	\$1,008,060	
Home Schooling	69	\$250	\$17,250	
Course Challenges	107	\$246	\$26,322	
Total Enrolment-Based Funding (September)	22,048.0625			\$173,650,833

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	877.1875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	616.6250	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$44,850	\$1,031,550	
Level 2 Special Needs	1,138	\$21,280	\$24,216,640	
Level 3 Special Needs	249	\$10,750	\$2,676,750	
English Language Learning	1,620	\$1,585	\$2,567,700	
Indigenous Education	1,899	\$1,565	\$2,971,935	
Adult Education	21.6250	\$5,030	\$108,774	
Equity of Opportunity Supplement			\$639,253	
Supplement for Unique Student Needs				\$34,212,602

Variance from Provincial Average	-\$3,874	
Estimated Number of Educators	1,226.094	-\$4,749,888

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,069.6875	\$180.33	\$3,979,827	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$3,031,256
Funding Protection	\$0
Curriculum and Learning Support Fund	\$190,538

September 2021 Enrolment Count, Total **\$211,085,229**

July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,856	\$224	\$415,744	
Summer Learning Grade 8-9	409	\$224	\$91,616	
Summer Learning Grade 10-12	491	\$448	\$219,744	
Supplemental Summer Learning Funding			\$208,922	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$936,026

February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.5000	\$7,885	\$51,253	
Adult FTE - Continuing Education	11.7500	\$5,030	\$59,103	
K-Grade 9 School-Age FTE - Online Learning	3.0000	\$3,180	\$9,540	
Grade 10-12 School-Age FTE - Online Learning	45.8125	\$6,360	\$291,368	
Adult FTE - Online Learning	11.5000	\$5,030	\$57,845	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425	
Level 2 Special Needs Enrolment Growth	35	\$10,640	\$372,400	
Level 3 Special Needs Enrolment Growth	31	\$5,375	\$166,625	
Newcomer Refugees	5.0000	\$3,943	\$19,715	
ELL Supplement - Newcomer Refugees	4	\$793	\$3,172	
February 2022 Enrolment Count, Total				\$1,053,446

May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	29.4375	\$6,360	\$187,223	
Adult FTE - Online Learning	5.2500	\$5,030	\$26,408	
May 2022 Enrolment Count, Total				\$214,260

2021/22 Full-Year Operating Grant Total **\$213,288,961**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$156,337
Estimated 2021/22 Operating Grant from Ministry of Education	\$213,132,624