

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 40 (New Westminster)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,162.7500	\$8,625	\$61,778,719	
Continuing Education	3.8750	\$8,625	\$33,422	
Alternate Schools	121.0000	\$8,625	\$1,043,625	
Online Learning	137.4375	\$6,960	\$956,565	
Home Schooling	15	\$250	\$3,750	
Course Challenges	8	\$270	\$2,160	
Total Enrolment-Based Funding (September)	7,425.0625			\$63,818,241
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	347.1250	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	560.6875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	389	\$23,280	\$9,055,920	
Level 3 Special Needs	45	\$11,760	\$529,200	
English Language Learning	1,655	\$1,735	\$2,871,425	
Indigenous Education	289	\$1,710	\$494,190	
Adult Education	18.0000	\$5,505	\$99,090	
Equity of Opportunity Supplement			\$380,632	
Supplement for Unique Student Needs				\$13,528,597
			Funding	
Variance from Provincial Average			-\$201	
Estimated Number of Educators	413.503		-\$83,114	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,443.0625	\$180.33	\$1,342,207	
Supplement for Salary Differential				\$1,259,093
Supplement for Unique Geographic Factors				\$1,582,002
Funding Protection				\$0
Curriculum and Learning Support Fund				\$63,701
September 2023 Enrolment Count, Total				\$80,251,634

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	494	\$245	\$121,030	
Summer Learning Grade 8-9	187	\$245	\$45,815	
Summer Learning Grade 10-12	446	\$490	\$218,540	
Supplemental Summer Learning Funding			\$69,120	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$454,505
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$8,625	\$7,547	
Adult FTE - Continuing Education	29.2500	\$5,505	\$161,021	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,480	\$10,440	
Gr 10-12 School-Age FTE - Online Learning	48.9375	\$6,960	\$340,605	
Adult FTE - Online Learning	9.7500	\$5,505	\$53,674	
Youth Train in Trades	1.6250	\$8,625	\$14,016	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	17	\$11,640	\$197,880	
Level 3 Special Needs Enrolment Growth	15	\$5,880	\$88,200	
Newcomer Refugees	29.0000	\$4,313	\$125,077	
ELL Supplement - Newcomer Refugees	32	\$868	\$27,776	
February 2024 Enrolment Count, Total				\$1,026,236
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	22.0000	\$5,505	\$121,110	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$6,960	\$139,200	
Adult FTE - Online Learning	8.0000	\$5,505	\$44,040	
May 2024 Enrolment Count, Total				\$304,350

2023/24 Full-Year Estimated Total*	\$82,036,725
------------------------------------	--------------

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$82,036,725