

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 10 Arrow Lakes

September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	482.6274	\$7,885	\$3,805,517	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	49.1250	\$6,360	\$312,435	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	531.7524			\$4,118,202

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	17.7202	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	57.5941	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$44,850	\$0	
Level 2 Special Needs	39	\$21,280	\$829,920	
Level 3 Special Needs	9	\$10,750	\$96,750	
English Language Learning	2	\$1,585	\$3,170	
Indigenous Education	100	\$1,565	\$156,500	
Adult Education	0.1250	\$5,030	\$629	
Equity of Opportunity Supplement			\$31,517	
Supplement for Unique Student Needs				\$1,118,486

Variance from Provincial Average	\$1,161	
Estimated Number of Educators	29.549	\$34,306

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	531.8774	\$180.33	\$95,913	
Supplement for Salary Differential				\$130,219

Supplement for Unique Geographic Factors

\$4,222,949

Funding Protection

\$0

Curriculum and Learning Support Fund

\$10,000

September 2021 Enrolment Count, Total

\$9,599,856

July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	3.8750	\$3,180	\$12,323	
Grade 10-12 School-Age FTE - Online Learning	0.5000	\$6,360	\$3,180	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,640	\$10,640	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$26,143

May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	2.3750	\$6,360	\$15,105	
Adult FTE - Online Learning	0.3750	\$5,030	\$1,886	
May 2022 Enrolment Count, Total				\$19,111

2021/22 Full-Year Operating Grant Total

\$9,645,110

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$9,645,110