

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 34 Abbotsford

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,017.0000	\$7,885	\$149,949,045	
Continuing Education	0.6250	\$7,885	\$4,928	
Alternate Schools	212.7500	\$7,885	\$1,677,534	
Online Learning	252.6250	\$6,360	\$1,606,695	
Home Schooling	45	\$250	\$11,250	
Course Challenges	54	\$246	\$13,284	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,483.0000</b>			<b>\$153,262,736</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	54.8750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-199.6250	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	19	\$44,850	\$852,150	
Level 2 Special Needs	856	\$21,280	\$18,215,680	
Level 3 Special Needs	300	\$10,750	\$3,225,000	
English Language Learning	2,824	\$1,585	\$4,476,040	
Indigenous Education	1,927	\$1,565	\$3,015,755	
Adult Education	20.0625	\$5,030	\$100,914	
Equity of Opportunity Supplement			\$769,188	
<b>Supplement for Unique Student Needs</b>				<b>\$30,654,727</b>

Variance from Provincial Average	-\$285	
Estimated Number of Educators	1,083.503	-\$308,798

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,503.0625	\$180.33	\$3,516,987	
<b>Supplement for Salary Differential</b>				<b>\$3,208,189</b>

Supplement for Unique Geographic Factors

**\$2,976,611**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$174,853**

September 2021 Enrolment Count, Total

**\$190,277,116**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	932	\$224	\$208,768	
Summer Learning Grade 8-9	63	\$224	\$14,112	
Summer Learning Grade 10-12	327	\$448	\$146,496	
Supplemental Summer Learning Funding			\$139,583	
Cross-Enrolment, Grade 8 and 9	32	\$448	\$14,336	
<b>Summer Learning, Total</b>				<b>\$523,295</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.3125	\$7,885	\$65,544	
Adult FTE - Continuing Education	3.6250	\$5,030	\$18,234	
K-Grade 9 School-Age FTE - Online Learning	20.3750	\$3,180	\$64,793	
Grade 10-12 School-Age FTE - Online Learning	83.5625	\$6,360	\$531,458	
Adult FTE - Online Learning	16.3750	\$5,030	\$82,366	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	22	\$10,640	\$234,080	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	3.0000	\$3,943	\$11,829	
ELL Supplement - Newcomer Refugees	1	\$793	\$793	
<b>February 2022 Enrolment Count, Total</b>				<b>\$1,009,097</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.1250	\$7,885	\$103,491	
Adult FTE - Continuing Education	3.6250	\$5,030	\$18,234	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	75.1250	\$6,360	\$477,795	
Adult FTE - Online Learning	9.5000	\$5,030	\$47,785	
<b>May 2022 Enrolment Count, Total</b>				<b>\$649,425</b>

### 2021/22 Full-Year Operating Grant Total

**\$192,458,933**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$511,691
Estimated 2021/22 Operating Grant from Ministry of Education	\$191,947,242