## **FINAL OPERATING GRANT FOR 2003/04**

School District #	84 Vancouver Island West		
tudent Base Allocation:			
	= 506.0000 = Total School Age FTE x	\$5,343	\$2,703,558
plus	= 0 = number of homeschoolers x	\$250	\$0
offen Crent Dealleastien			
uffer Grant Reallocation:	= 506.0000 = Total School Age FTE x	\$22	\$11,132
upplements for:			
1. Enrolment Decline	a. This year's School Age FTE - Last year's School A	ge FTE = Change in enrolment	
	506 0000 - 517 0000 =		
	506.0000 - 517.0000 =	(11.0000) = -2.13%	
	b. Decline minus (1% of last yr's FTE) =	5.8300	
	c. Supplement = Decline $x = 1/2 = x$	\$5,343 =	\$15,642
2. Unique Student	a. English as a Second Language (ESL)		
Needs	0.00 = ESL FTE x	\$1,100 <b>\$0</b>	
	b. Aboriginal Education  218.50 = Ab Ed FTE x	\$950 <b>\$207,575</b>	
		\$950 <b>\$207,575</b>	
	c. Special Education - Level 1: 1.00 = Level 1 FTE x	\$30,000 <b>\$30,000</b>	
	- Level 2: 15.00 = Level 2 FTE x	\$15,000 <b>\$225,000</b>	
	- Level 3: 10.00 = Level 3 FTE x	\$6,000 \$60,000	
	d. Adult Education  3.000 = Adult FTE x	\$3,903 \$11,709	\$534,284
3. Salary Differential	Differential:	\$520	
	Estimated number of teachers:	28.111	\$14,618
4 Unione Cooperation	Constinut by Minister of Education (Defeats Occupation	- Ot- Marriel (2002/02)	f0.454.200
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Frozen for 2003/04 and 2004/05	g Grants Manual, 2002/03)	\$2,451,300
5. Transportation	Supplied by Ministry of Education (Refer to Operating	Grants Manual 2002/03)	\$107,851
and Housing	Frozen for 2003/04 and 2004/05	<u></u>	<b>VIOI,001</b>
ormula Buffer Grant:	Supplied by Ministry of Education (50%	of 2002/03F Level)	\$55,916
SUBTOTAL		- -	\$5,894,301
Iditional Operating Funds:			
for Basic Allocation:	= 506.0000 = Total School Age FTE x	\$43	\$21,758
for Enrolment Decline:	= 5.8300 = FTE Eligible for Decline Supp	x \$22	\$128
2003/04 ODEDATING GE	PANT FROM MINISTRY OF EDUCATION	-	\$5.04£.407
2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION			\$5,916,187