

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 48 Sea to Sky

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,059.2500	\$7,468	\$37,782,479	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	43.0000	\$7,468	\$321,124	
Distributed Learning	56.1875	\$6,100	\$342,744	
Home Schooling	0	\$250	\$0	
Course Challenges	8	\$233	\$1,864	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,158.4375</b>			<b>\$38,448,211</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	114.2500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	327.5000	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	156	\$20,200	\$3,151,200	
Level 3 Special Needs	147	\$10,250	\$1,506,750	
English Language Learning	362	\$1,495	\$541,190	
Aboriginal Education	585	\$1,450	\$848,250	
Adult Education	2.6250	\$4,773	\$12,529	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$6,059,919</b>

Variance from Provincial Average	<b>-\$513</b>	
Estimated Number of Educators	286.726	<b>-\$147,090</b>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,161.0625	\$180.33	\$930,694	
<b>Supplement for Salary Differential</b>				<b>\$783,604</b>

**Supplement for Unique Geographic Factors**

**\$4,431,988**

**Funding Protection**

**\$0**

**Curriculum and Learning Support Fund**

**\$100,884**

**September 2019 Enrolment Count, Total**

**\$49,824,606**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	93.4375	\$6,100	\$569,969	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,100	\$80,800	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$655,542</b>

### May 2020 Enrolment Count\*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	32.0000	\$6,100	\$195,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$195,200</b>

**2019/20 Full-Year Operating Grant Total**

**\$50,675,348**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$50,675,348

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.