TABLE 4
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

Southwest Screeners			% of	District	% of	Operations &	% of	Transportation	% of	Debt Services	% of	Total	District Reported
December		Instruction				•		·		(Operating)			•
No. control Listes	5 Southeast Kootenay	53,515,696	82.3%	2,310,318	3.6%	7,179,875	11.0%	1,988,745	3.1%	-	0.0%	64,994,634	
10 Arrow Laises	6 Rocky Mountain	33,649,375	78.6%		4.1%		13.1%		4.2%	-	0.0%	42,802,095	
10 Revenible 10 miles 10 mi										-		• •	
20 Monthspin										-		• •	
22 Ventron												• •	
20 Central Coloranges	•											• •	
27 Camerico-Chicoline		· · ·										• •	
22 Quesner	_											• •	
35 Chilliscack 16,586,788 84,149 4,396,031 3,256 13,057,169 10,05 3,817,257 2,296 - 0,06 134,039,246 14,090 10,05 31,049 175,000 10,05 13,049,										-		• •	
34 Absolition 67,961.265 55.7% 55.9%, 216 20% 14.88, 19.9% 1.9% 3.690.371 1.9% - 0.0% 196.440.00 20,105 20.1666										-		• •	
96 Survey						18,889,128				-		• •	
3P Delm' 138,066,710	35 Langley	178,989,626	84.0%	8,431,299	4.0%	23,137,077	10.9%	2,428,804	1.1%	-	0.0%	212,986,806	21,788
38 Richmord 175.086,238 82.6% 6.758,658 3.2% 28.878,004 13.6% 1.458,1151 0.7% - 0.0% 21.2471.408 20.747	36 Surrey		86.3%		2.5%		10.3%			-	0.0%	760,359,644	
39 Vancouver										-		• •	
40 New Kestminelier										-		• •	
44 Burnalby												• •	
42 Mage Ridge-Pitt Meadows 4 (20,207,059) 4 84 % 6,189,420 4 0.4% 10,741,251 10,7% 679,493 0.4% - 0.0% 156,516,233 15,337 4 Not Vancouver 4 132,480,068 85.0% 5.833,746 3.7% 17,128,161 11,0% 436,978 0.3% - 0.0% 156,859,840 15,534 4 Not Vancouver 4 132,480,068 85.0% 5.833,746 3.7% 17,128,161 11,0% 680,246 0.8% - 0.0% 156,859,840 15,534 4 Sunt Shirt Mark Mark Mark Mark Mark Mark Mark Mark													
48 Cognitishem	•	· · ·										• •	
44 Morth Manocuver 132,405.06 85.0% 5,833.746 3.7% 17.128.016 11.0% 580.248 0.8% - 0.0% 155,859,840 15.584	•	· · ·										• •	
46 West Vancouver 65,076,807 8,60% 3,268,395 4,2% 7,713,868 10,0% 590,248 0,8% - 0,0% 47,266,306 7,113 48,650,201 3,246,650,267 11,0% 1,488,388 3,3% - 0,0% 43,549,002 3,255 14,76 1		· · ·										• •	
48 Sunshino Coast		· ·										• •	
47 Powell River 24,761,332 81,456 1,227,356 4,078 3,147,700 11,576 124,4095 3,078 - 0,078 52,614,666 5,283 49,0447 10,048 1,340,348 2,448 - 0,078 52,614,666 5,283 49,047 10,048 1,340,348 2,448 - 0,078 1,340,348 2,448 - 0,078 1,340,348 2,448 - 0,078 1,340,348 2,448 - 0,078 1,340,348 2,448 - 0,078 1,340,348 3,340,348		· ·								_		• •	
48 Sear D Sky 49 Central Coast 49 Central Coast 5,188,646 5,724,875 50 Haids Gweii 7,788,771 7,178 50 Haids Gweii 7,798,771 7,178 50 Haids Gweii 7,798,771 7,178 50,251,744 50,2										-			
49 Central Coast										-		• •	
51 Denomary 13,588,771 75.9% 925,124 5.2% 2,634,040 1.47% 769,951 4.3% - 0.0% 17,997,886 1,228 52 Prince Rupert 21,863,744 80.9% 1,800.48 1,317,386 4.4% 3,212,401 10.7% 961,405 3.2% - 0.0% 29,999,014 2.417 54 Bulkley Valley 17,399,287 7.4% 1,317,684 5.2% 3,514,486 15,00% 1,223 5.2% - 0.0% 29,999,014 2.417 57 Prince George 111,432,220 78.0% 7,098,242 5.0% 20,023,875 1.40% 4,221,942 3.0% - 0.0% 14,276,279 13,227 5.9 Peace River South 34,604,071 73,5% 1,999,628 4.2% 6,994,738 1.48% 3,510,982 7.5% 0.0% 4706,0314 3,688 61 Peace River South 35,147,776 78.5% 2,692,336 3.7% 8,898,791 12.4% 3,764,566 5.4% 0.0% 4706,2314 3,488 61.936	•									-		• •	
52 Prince Rupert 21,863,794 80.5% 1,860,485 6.2% 3,302,113 12.2% 306,794 1.1% - 0,0% 27,153,186 1,925 53 Okanagan Similkamene 24,507,822 81.7% 1,317,368 4.4% 3,214,01 10.7% 961,405 3.2% - 0,0% 29,991,01 4,217,54 Bulkey Valley 17,399,267 74,5% 1,217,694 5.2% 3,514,186 15.0% 1,222,320 5.2% - 0,0% 23,353,467 1,971 1,971 54 Bulkey Valley 17,399,267 74,5% 1,217,694 5.2% 3,514,186 15.0% 1,222,320 5.2% - 0,0% 23,353,467 1,971 1,971 55 Bi Nicole-Similkamen 20,242,421 78,7% 1,277,603 5.0% 3,383,410 13,2% 810,838 3.2% - 0,0% 25,714,272 2,179 58 Nicole-Similkamen 34,604,971 73,5% 1,989,628 4.2% 6,547,38 14,8% 3,510,982 7.5% - 0,0% 25,714,272 2,179 58 Pasace River South 54,604,971 73,5% 1,989,628 4.2% 6,547,38 14,8% 3,510,982 7.5% - 0,0% 27,023,1413 6,463 60 Pasac River North 55,147,760 78,5% 2,629,336 3,7% 8,869,791 12,4% 3,764,526 5,4% - 0,0% 10,0% 10,162,236 19,783 62,500ke 100,779,188 84,0% 5,647,276 4.7% 10,800,318 3,00% 1,276,500 1,0% 10,779,188 84,0% 5,647,276 4.7% 10,800,318 3,00% 1,270,3642 2.3% - 0,0% 119,390,423 11,707 64 Gulf Islands 15,041,194 71,6% 1,319,165 6.3% 2,784,557 13,3% 1,870,478 8.9% - 0,0% 119,390,423 11,707 64 Gulf Islands 49,201,129 80,5% 2,568,799 4.1% 8,568,793 1,4% 80,163 13% - 0,0% 113,844,181 7,517 64 Gulf Islands 49,201,29 80,5% 2,568,799 4.1% 8,669,790 1,2% 1,776,793 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,870,973 1,4% 1,470,973 1,471,970 1,475,970 1	50 Haida Gwaii	7,978,771	71.1%	952,977	8.5%	1,853,809	16.5%	442,879	3.9%	-	0.0%	11,228,436	459
53 Okanagan Similkamen 24, 507,822 81.7% 1,317,386 4.4% 3,212,401 10.7% 961,405 3.2% - 0.0% 23,334,67 1,971 57 Pince George 111,432,220 78.0% 7,098,242 5.0% 20,023,876 14.0% 4,221,342 3.0% - 0.0% 12,716,279 13,227 59 Paca Rivor South 34,604,971 73.5% 1,898,628 4.2% 6,694,738 14.8% 3,510,982 7.5% - 0.0% 47,003,143 3,688 61 Greater Victoria 178,823,999 85.1% 6,083,638 2.9% 24,160,979 11.5% 3,115,680 0.0% 40,00% 170,214,133 4,683 62 Socke 100,778,188 8.0% 5,687,275 3,7% 8,896,073 11.5% 1,167,630 0.0% 10,00% 121,612,334 1,170 63 Sanich 68,041,533 83.6% 2,987,279 3,7% 8,896,073 11.9% 1,145,280 0.0% 12,15,394 1,170 63 Valisands 1,501,129 1,40 5,508,	51 Boundary	13,568,771		925,124	5.2%	2,634,040	14.7%			-	0.0%	17,897,886	
54 Bukkay Valley 17,399,267 74,5% 1,217,694 5.2% 3,514,186 15.0% 1,222,320 5.2% - 0.0% 12,353,467 1,971 57 Prince George 111,432,220 78,0% 7,098,242 5.0% 20,238,75 14.0% 4,221,942 3.0% - 0.0% 12,776,279 2.179 58 Nicola-Similitamen 2,0242,421 78,7% 1,277,603 5.0% 3,383,410 13,2% 818,0838 3.2% - 0.0% 12,776,279 2.179 59 Peace River South 34,604,971 73,5% 1,989,628 4.2% 6,954,738 148,9% 3,510,982 7,5% - 0.0% 47,060,319 3.688 60 Peace River North 55,147,760 78,5% 2,629,336 3,7% 8,889,791 12,4% 3,764,626 5.4% - 0.0% 70,231,413 6.463 61 Greater Victoria 178,823,989 85,1% 6,803,638 2.9% 24,109,079 11,5% 1,157,630 0.6% - 0.0% 12,216,238 11,707 63 3,881 11,707 63 3,881 11,707 63 3,881 11,707 64 Gulf Islands 15,041,194 71,8% 1,319,165 6.3% 2,784,557 13,3% 1,870,478 8.9% - 0.0% 11,930,423 11,707 64 Gulf Islands 15,041,194 71,8% 1,319,165 6.3% 2,784,557 13,3% 1,870,478 8.9% - 0.0% 11,930,423 11,707 64 Gulf Islands 14,041,194 71,8% 1,319,165 6.3% 2,784,557 13,3% 1,870,478 8.9% - 0.0% 11,931,941,140 67 Okanajan Skaha 49,201,29 80,5% 2,506,799 4.1% 8.690,34 14,0% 803,163 1,3% 1,870,478 8.9% - 0.0% 11,834,181 7,517 64 Gulf Islands 13,644,882 81,9% 6,340,068 4.6% 16,942,170 12,2% 1,875,093 1,4% - 0.0% 13,880,2213 14,714 69 Qualicum 3,852,720 80,00 80,	•									-		• •	
67 Prince George 111,432,220 78.0% 7,098,242 5.0% 20,023,875 14,0% 4,221,942 3.0% - 0.0% 142,776,279 13,277 59 Pacac River South 34,604,971 73,5% 1,988,628 4.2% 6,954,738 14,8% 3,510,982 7.5% - 0.0% 47,0231,431 3,688 60 Pacac River North 55,147,760 78,5% 2,629,336 3.7% 8,888,971 12,24% 3,764,526 5.4% - 0.0% 47,0231,441 3,888 61 Greater Victoria 178,823,998 86,1% 6,038,638 2,9% 24,159,979 11,5% 1,156,80 - 0.0% 21,212,323 11,783 62 Sooke 100,779,188 80,0% 5,647,275 4,7% 10,800,318 9,0% 2,703,642 2,3% - 0.0% 81,384,181 7,517 64 Gull Islands 15,041,194 71,16% 1,319,165 6,3% 2,784,557 13,3% 1,870,478 8,9% - 0.0% 81,384,181 7,517										-		• •	
58 Nicola-Similkameen 20,242,421 78,7% 1,277,603 5,0% 3,383,410 13,2% 810,838 3,2% - 0,0% 25,714,272 2,179 8,99 Pagao River South 34,60 4971 73,5% 1,898,628 4,2% 6,694,738 14,8% 3,510,980 7,5% - 0,0% 47,060,319 3,888 60 Pagao River North 55,147,760 78,5% 26,93,36 3,7% 8,689,791 12,4% 3,764,526 5,4% - 0,0% 70,231,413 6,463 61 Granter Victoria 178,823,889 85,1% 6,083,638 2,9% 24,150,979 11,5% 11,576,30 0,6% - 0,0% 70,231,413 6,463 62 Sooke 100,779,188 84,0% 5,647,275 4,7% 10,800,318 9,0% 2,703,642 2,3% - 0,0% 119,330,423 11,707 63 Saanich 68,041,533 83,6% 2,887,279 3,7% 8,896,073 10,3% 1,459,296 1,8% - 0,0% 119,330,423 11,707 63 Saanich 68,041,533 83,6% 2,887,279 3,7% 8,896,073 10,3% 1,459,296 1,8% - 0,0% 11,930,423 11,707 63 Saanich 68,041,194 71,6% 1319,165 6,3% 2,784,557 13,3% 1,870,478 8,9% - 0,0% 11,393,0423 11,707 67 Okanagan Skaha 49,201,129 80,5% 2,508,799 4,1% 8,569,034 14,0% 803,163 1,3% - 0,0% 61,082,125 5,588 80 Naanimo-Lakymith 13,444,882 81,9% 6,340,068 4,6% 16,942,170 1,22% 1,875,033 1,4% - 0,0% 61,082,125 5,588 80 Naanimo-Lakymith 33,957,60 80,1% 2,270,177 4,9% 5,560,730 11,7% 1,697,923 3,5% - 0,0% 41,082,847 4,032 1,000,000 1,000,000 1,000,000 1,000,000		· ·								-			
59 Pacea River South 34,604,971 73,5% 1,989,628 4,2% 6,954,738 14,8% 3,510,982 7,5% - 0,0% 47,060,319 3,688 61 Greater Victoria 178,823,989 85,1% 6,083,638 2,9% 24,150,979 11,5% 1,157,630 0,6% - 0,0% 20,214,133 3,688 62 Sooke 10,779,188 84,0% 5,647,275 4,7% 1,080,0318 9,0% 2,703,642 2,3% - 0,0% 210,216,236 19,783 63 Sanich 18,041,533 8,86% 2,288,7279 3,7% 8,886,073 10,9% 1,459,296 1,8% - 0,0% 41,930,491 1,440 67 Okanagan Skaha 49,201,129 80,5% 2,508,799 4,1% 8,669,034 14,0% 803,163 1,3% - 0,0% 41,044 67 Okanagan Skaha 49,201,129 80,5% 2,508,799 4,1% 8,669,034 14,0% 803,163 1,3% - 0,0% 41,042 14,74 407 1,474 407 1,474 407 1,474 407										-			
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63 Sanich 68,041,533 83,6% 2,987,279 3,7% 8,898,073 10,9% 1,459,296 1,8% - 0,0% 81,384,181 7,517 64 Guff Islands 15,041,194 71,6% 1,319,165 6,3% 2,784,557 13,3% 1,870,478 8,9% - 0,0% 21,015,394 1,440 67 Okanagan Skaha 49,201,129 80,5% 2,508,799 4,1% 8,569,034 14,0% 803,163 1,3% - 0,0% 61,082,125 5,588 68 Nanaimo-Ladysmith 113,644,882 81,9% 6,340,068 4,6% 15,942,170 12,2% 1,875,093 1,4% - 0,0% 41,082,213 14,714 69,000 13,000 13,000 13,000 13,000 13,000 14,714 14,714 1,000 13,000 13,000 13,000 14										-			
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83 N. Okanagan-Shuswap 60,026,807 79.7% 2,899,394 3.8% 9,112,731 12.1% 3,316,081 4.4% - 0.0% 75,355,013 6,577 84 Vancouver Island West 8,520,451 78.3% 790,634 7.3% 1,404,100 12.9% 164,895 1.5% - 0.0% 10,880,080 443 85 Vancouver Island North 14,526,161 73.6% 1,210,164 6.1% 3,205,850 16.2% 788,215 4.0% - 0.0% 19,730,390 1,267 87 Stikine 3,830,994 60.4% 709,556 11.2% 1,185,060 18.7% 618,988 9.8% - 0.0% 6,344,598 155 91 Nechako Lakes 43,294,896 78.1% 2,604,965 4.7% 6,282,918 11.3% 3,268,232 5.9% - 0.0% 55,451,011 3,870 92 Nisga'a 5,496,795 62.2% 1,330,300 15.1% 1,787,772 20.2% 219,920 2.5% - 0.0% 93,642,795 6,412				·						- -		• •	
84 Vancouver Island West 8,520,451 78.3% 790,634 7.3% 1,404,100 12.9% 164,895 1.5% - 0.0% 10,880,080 443 85 Vancouver Island North 14,526,161 73.6% 1,210,164 6.1% 3,205,850 16.2% 788,215 4.0% - 0.0% 19,730,390 1,267 87 Stikine 3,830,994 60.4% 709,556 11.2% 1,185,060 18.7% 618,988 9.8% - 0.0% 6,344,598 155 91 Nechako Lakes 43,294,896 78.1% 2,604,965 4.7% 6,282,918 11.3% 3,268,232 5.9% - 0.0% 55,451,011 3,870 92 Nisga'a 5,496,795 62.2% 1,330,300 15.1% 1,787,772 20.2% 219,920 2.5% - 0.0% 8,834,787 401 93 Conseil Scolaire Francophone 66,053,322 70.5% 6,955,754 7.4% 11,433,404 12.2% 9,200,315 9.8% - 0.0% 93,642,795 6,412										-		• •	
85 Vancouver Island North 14,526,161 73.6% 1,210,164 6.1% 3,205,850 16.2% 788,215 4.0% - 0.0% 19,730,390 1,267 87 Stikine 3,830,994 60.4% 709,556 11.2% 1,185,060 18.7% 618,988 9.8% - 0.0% 6,344,598 155 91 Nechako Lakes 43,294,896 78.1% 2,604,965 4.7% 6,282,918 11.3% 3,268,232 5.9% - 0.0% 55,451,011 3,870 92 Nisga'a 5,496,795 62.2% 1,330,300 15.1% 1,787,772 20.2% 219,920 2.5% - 0.0% 8,834,787 401 93 Conseil Scolaire Francophone 66,053,322 70.5% 6,955,754 7.4% 11,433,404 12.2% 9,200,315 9.8% - 0.0% 93,642,795 6,412										-		• •	
87 Stikine 3,830,994 60.4% 709,556 11.2% 1,185,060 18.7% 618,988 9.8% - 0.0% 6,344,598 155 91 Nechako Lakes 43,294,896 78.1% 2,604,965 4.7% 6,282,918 11.3% 3,268,232 5.9% - 0.0% 55,451,011 3,870 92 Nisga'a 5,496,795 62.2% 1,330,300 15.1% 1,787,772 20.2% 219,920 2.5% - 0.0% 8,834,787 401 93 Conseil Scolaire Francophone 66,053,322 70.5% 6,955,754 7.4% 11,433,404 12.2% 9,200,315 9.8% - 0.0% 93,642,795 6,412										-		• •	
91 Nechako Lakes 43,294,896 78.1% 2,604,965 4.7% 6,282,918 11.3% 3,268,232 5.9% - 0.0% 55,451,011 3,870 92 Nisga'a 5,496,795 62.2% 1,330,300 15.1% 1,787,772 20.2% 219,920 2.5% - 0.0% 8,834,787 401 93 Conseil Scolaire Francophone 66,053,322 70.5% 6,955,754 7.4% 11,433,404 12.2% 9,200,315 9.8% - 0.0% 93,642,795 6,412										-			
93 Conseil Scolaire Francophone 66,053,322 70.5% 6,955,754 7.4% 11,433,404 12.2% 9,200,315 9.8% - 0.0% 93,642,795 6,412		43,294,896				6,282,918			5.9%	-			
	92 Nisga'a	5,496,795	62.2%	1,330,300	15.1%	1,787,772	20.2%	219,920		-	0.0%	8,834,787	401
99 Provincial Summary 4,956,868,919 82.6% 234,858,337 3.9% 689,200,831 11.5% 116,713,218 1.9% - 0.0% 5,997,641,305 563,439	93 Conseil Scolaire Francophone	66,053,322	70.5%	6,955,754	7.4%	11,433,404	12.2%	9,200,315	9.8%	-	0.0%	93,642,795	6,412
	99 Provincial Summary	4,956,868,919	82.6%	234,858,337	3.9%	689,200,831	11.5%	116,713,218	1.9%	<u> </u>	0.0%	5,997,641,305	563,439

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult and Other FTEs