Type	82 Coast Mountains		FULL YEAR GRANT S				
Total School Age FTE (Regular, CE & Alternate) \$3,208.6250 \$5,851 \$30,475,665 (Regular, CE & Alternate) \$1,208.6250 \$5,851 \$30,475,665 (Regular, CE & Alternate) \$1,208.6250 \$2,851 \$469,177 \$1,208.6250 \$2,851 \$469,177 \$1,208.6250 \$1,20	September						
Distributed Learning School Age FTE 80.1875 \$5,851 \$469,177	<u>Type</u>	Enrolment	Funding Level	Total Funding			
Distributed Learning	Total School Age FTE	5,208.6250	\$5,851	\$30,475,665			
School Age FTE 80.1875 \$5,851 \$469,177 Adult Education 17.8750 \$4,050 \$72,394 Homeschool students 0 \$250 \$0 Course Challenges 0 \$183 \$0 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 25.3750 \$2,926 \$74,247 School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -0.5 \$8,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207	(Regular, CE & Alternate))					
Adult Education 17.8750 \$4,050 \$72,394 Homeschool students 0 \$250 \$0 Course Challenges 0 \$183 \$0 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -0.5 \$8,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$14,000 Funding Protection Adjustment \$0 \$26,325 School Age, K-9 13.5000 \$1,950 \$26,3							
Homeschool students 0 \$250 \$0	School Age FTE	80.1875	\$5,851	\$469,177			
Course Challenges 0 \$183 \$0 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning \$2,926 \$74,247 \$74,247 School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age,	Adult Education	17.8750	\$4,050	\$72,394			
Summer Learning 0.0000 \$0	Homeschool students	0	\$250	\$0			
February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34	Course Challenges	0	\$183	\$0			
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, K-9 13.5000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35	Summer Learning			\$0			
Distributed Learning			•				
School Age, K-9 25.3750 \$2,926 \$74,247 School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 <td< td=""><td></td><td><u>Enrolment</u></td><td>Funding Level</td><td>Total Funding</td></td<>		<u>Enrolment</u>	Funding Level	Total Funding			
School Age, 10-12 47.5000 \$5,851 \$277,923 Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0							
Adult Education 24.1250 \$4,050 \$97,706 Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669 Special Education -\$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0		25.3750					
Homeschool students 0 \$250 \$0 Funding Protection Adjustment -\$157,669	School Age, 10-12	47.5000					
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 Total February Grant Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$0.	Adult Education	24.1250	\$4,050	\$97,706			
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0			
Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 \$306,207 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Funding Protection Adjus	tment		-\$157,669			
Level 2 Growth -0.5 \$8,000 \$0 Level 3 Growth 3.5 \$4,000 \$14,000 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Special Education						
Level 3 Growth Funding Protection Adjustment 3.5 \$4,000 \$14,000 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Level 1 Growth	0.0	\$16,000	\$0			
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Level 2 Growth	-0.5	\$8,000	\$0			
Total February Grant	Level 3 Growth	3.5	\$4,000	\$14,000			
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Funding Protection Adjustment \$0						
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Total February Grant		=	\$306,207			
Distributed Learning \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0		May					
Distributed Learning \$26,325 School Age, K-9 13.5000 \$1,950 \$26,325 School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	<u>Type</u>	Enrolment	Funding Level	Total Funding			
School Age, 10-12 32.0000 \$5,851 \$187,232 Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	Distributed Learning						
Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0	School Age, K-9	13.5000	\$1,950	\$26,325			
Adult Education 8.5625 \$4,050 \$34,678 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,459 Funding Protection Adjustment \$0		32.0000	\$5,851	\$187,232			
Additional Operating Funds \$35,459 Funding Protection Adjustment \$0		8.5625					
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0			
Funding Protection Adjustment \$0	Additional Operating Fund	ds		\$35,459			
<u> </u>							
			=	\$283,694			

Total Full Year Funded FTE Enrolment:	5,457.7500	
(does not include course challenges, homeschool, or special education growth)		

SU	IMMARY FOR 2007/08				
	Supplementary Fu	nding Distri	ibuted at Autumn	Recalculation	:
	Supplement for Enrolment Decline			Change in	
	a. 2007/08 School Age FTE* -	2006/07 Sch	nool Age FTE** =	Enrolment	
	5,289.4375	-, -	32.8750	-193.4375	-3.53%
	*Enrolment as reported by dist			2006/07 FTE	
	**Includes post-March adjustm	ents in enro	Iment		
	b. Decline between 1% and 4%	of last year's	CTC.		
		•	cline x 50% x \$5,85	31	\$405,569
	Supplement –	najusieu De	CIII 16 X 30 /0 X 45,00	, ,	ψ+05,509
	c. Decline beyond 4% of last year	ır's FTE			
	Supplement = Adjusted Decline x 75% x \$5,851				\$0
	Supplement for Significant Cumula	ative Enrolm	ent Decline	Change in	
	2006/07 School Age FTE -	2004/05 Sc	chool Age FTE =	<u>Enrolment</u>	
	5,482.8750	5,91	7.5000	-434.6250	-7.34%
_	Cumplement	Adjusted De	olina v EOO/ v ¢E OE	-1	\$50,600
			cline x 50% x \$5,85	D'I	\$59,690
	·		Funding Level		ФЕОЕ ОСЕ
	English as a Second Language	447.5	\$1,174		\$525,365
	Aboriginal Education	2,013.0	\$1,014		\$2,041,182
	- In a strig in the strict in	_,,	4.,		4 _,0,
	Special Education				
	Level 1	3.0	\$32,000		\$96,000
	Level 2	211.5	\$16,000		\$3,384,000
	Level 3	85.0	\$8,000		\$680,000
	Salary Differential	Differential	Ψ0,00=		
	Estimated number of	of educators	293.823		\$1,748,834
╛	Labour Settlement Funding				\$3,176,059
4	Unique Geographic Factors				\$4,341,226
4	Transportation and Housing				\$2,002,455
	Funding Protection				\$157,669
	Funding Formula Transition				\$38,796

SUMMARY	
TOTAL FULL YEAR 2007/08 GRANT:	\$50,263,982
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$44,296,345 \$5,967,638
	\$50,263,982