FINAL OPERATING GRANT FOR 2003/04		
School District #	20 Kootenay-Columbia	
Student Base Allocation:	= 4,773.0625 = Total School Age FTE x \$5,343 = 0 = number of homeschoolers x \$250	\$25,502,473 \$0
Buffer Grant Reallocation:	= 4,773.0625 = Total School Age FTE x \$22	\$105,007
Supplements for:		
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age FTE = Change in enrolm 4,773.0625 - 5,038.6250 = (265.5625) = -5.27% b. Decline minus (1% of last yr's FTE) = 215.1763 c. Supplement = Decline x 1/2 x \$5,343 = 	ent
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2. Unique Student Needs	a. English as a Second Language (ESL) 17.50 = ESL FTE x \$1,100 \$19,250	
	b. Aboriginal Education 333.00 = Ab Ed FTE x \$950 \$316,350	
	c. Special Education - Level 1: 5.00 = Level 1 FTE x \$30,000 + Level 2: 106.50 = Level 2 FTE x \$15,000 \$1,597,500 - Level 3: 72.50 = Level 3 FTE \$6,000 \$435,000	2
	d. Adult Education 24.875 = Adult FTE x \$4,157 \$103,405	\$2,621,505
3. Salary Differential	Differential: \$5,539	
	Estimated number of teachers: 265.170	\$1,468,777
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,730,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,187,350
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$927,823
SUBTOTAL		\$34,120,453
Additional Operating Funds: for Basic Allocation:	= 4,773.0625 = Total School Age FTE x \$43	\$205,242
for Enrolment Decline:	= 215.1763 = FTE Eligible for Decline Supp x \$22	\$4,734
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$34,330,429