## **FINAL OPERATING GRANT FOR 2003/04**

School District #	51 Boundary	
Student Base Allocation:	= 1.825.2500 = Total School Age FTE x \$5,343	\$0.750.044
	= 1,825.2500 = Total School Age FTE x \$5,343	\$9,752,311
plus	= 0 = number of homeschoolers x \$250	\$0
Buffer Grant Reallocation:	= 1,825.2500 = Total School Age FTE x \$22	\$40,156
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	1,825.2500 - 1,826.7500 = (1.5000) = -0.08%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student	a. English as a Second Language (ESL)	
Needs	0.00 = ESL FTE x \$1,100 \$0	
	b. Aboriginal Education  193.50 = Ab Ed FTE x \$950 \$183,825	
	c. Special Education	
	- Level 1: 4.00 = Level 1 FTE x \$30,000 <b>\$120,000</b>	
	- Level 2: 34.50 = Level 2 FTE x \$15,000 \$517,500	
	- Level 3: 26.00 = Level 3 FTE x \$6,000 \$156,000	
	d. Adult Education	
	12.125 = Adult FTE x \$4,122 \$49,979	\$1,027,304
3. Salary Differential	Differential: \$3,417	
	Estimated number of teachers: 101.403	\$346,494
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,481,300
Factors	Frozen for 2003/04 and 2004/05	φ2,401,300
5. Transportation	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$733,064
and Housing	Frozen for 2003/04 and 2004/05	
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL	- -	\$14,380,629
Additional Operating Funds: for Basic Allocation:	= 1,825.2500	\$78,486
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$14,459,115