

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,675.9375	\$8,625	\$14,454,961	
Continuing Education	2.0000	\$8,625	\$17,250	
Alternate Schools	38.0000	\$8,625	\$327,750	
Online Learning	5.6250	\$6,960	\$39,150	
Home Schooling	21	\$250	\$5,250	
Course Challenges	15	\$270	\$4,050	
Total Enrolment-Based Funding (September)	1,721.5625			\$14,848,411
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	63.8750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	63.4375	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	132	\$23,280	\$3,072,960	
Level 3 Special Needs	60	\$11,760	\$705,600	
English Language Learning	72	\$1,735	\$124,920	
Indigenous Education	640	\$1,710	\$1,094,400	
Adult Education	0.1250	\$5,505	\$688	
Equity of Opportunity Supplement			\$172,084	
Supplement for Unique Student Needs				\$5,170,652
			Funding	
Variance from Provincial Average			-\$815	
Estimated Number of Educators	95.649		-\$77,954	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,721.6875	\$180.33	\$310,472	
Supplement for Salary Differential				\$232,518
Supplement for Unique Geographic Factors				\$5,709,768
Funding Protection				\$0
Curriculum and Learning Support Fund				\$15,317
September 2023 Enrolment Count, Total				\$25,976,666

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 78 (Fraser-Cascade)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$245	\$4,410	
Summer Learning Grade 8-9	32	\$245	\$7,718	
Summer Learning Grade 10-12	34	\$490	\$16,415	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$28,543
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$8,625	\$8,625	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	2.8125	\$6,960	\$19,575	
Adult FTE - Online Learning	0.6250	\$5,505	\$3,441	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	5	\$11,640	\$58,200	
Level 3 Special Needs Enrolment Growth	7	\$5,880	\$41,160	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$132,377
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0
2023/24 Full-Year Estimated Total*				
				\$26,137,586
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$4,322,163
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$21,815,423