

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 72 Campbell River

September 2021 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,293.7500	\$7,885	\$41,741,219	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	167.0000	\$7,885	\$1,316,795	
Online Learning	62.8750	\$6,360	\$399,885	
Home Schooling	20	\$250	\$5,000	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	5,523.6250			\$43,462,899

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	104.7500	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-44.4375	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	7	\$44,850	\$313,950
Level 2 Special Needs	294	\$21,280	\$6,256,320
Level 3 Special Needs	124	\$10,750	\$1,333,000
English Language Learning	257	\$1,585	\$407,345
Indigenous Education	1,220	\$1,565	\$1,909,300
Adult Education	4.7500	\$5,030	\$23,893
Equity of Opportunity Supplement			\$375,191
Supplement for Unique Student Needs			\$10,618,999

Variance from Provincial Average	-\$355
Estimated Number of Educators	307.132
	-\$109,032

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	5,528.3750	\$180.33	\$996,932
Supplement for Salary Differential			\$887,900

Supplement for Unique Geographic Factors	\$5,158,886
Funding Protection	\$0
Curriculum and Learning Support Fund	\$48,770

September 2021 Enrolment Count, Total **\$60,177,454**

July 2021 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	565	\$224	\$126,560
Summer Learning Grade 8-9	22	\$224	\$4,928
Summer Learning Grade 10-12	32	\$448	\$14,336
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$145,824

February 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.2500	\$7,885	\$1,971
Adult FTE - Continuing Education	2.3750	\$5,030	\$11,946
K-Grade 9 School-Age FTE - Online Learning	13.0000	\$3,180	\$41,340
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Youth Train in Trades	0.1250	\$7,885	\$986
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	13	\$10,640	\$138,320
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2022 Enrolment Count, Total			\$194,563

May 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.2500	\$7,885	\$1,971
Adult FTE - Continuing Education	1.5000	\$5,030	\$7,545
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2022 Enrolment Count, Total			\$9,516

2021/22 Full-Year Operating Grant Total **\$60,527,357**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,035,983
Estimated 2021/22 Operating Grant from Ministry of Education	\$58,491,374