## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District # 62 Sooke Student Base Allocation: 8,624.6250 = Total School Age FTE \$5.520 \$47,607,930 plus = number of homeschoolers x \$250 \$250 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 8,624.6250 8,649.8750 (25.2500) -0.29% b. Decline minus (1% of last yr's FTE) 0.0000 c. Supplement = Decline x1/2 \$5,520 \$0 2. Unique Student a. English as a Second Language (ESL) Needs 193.50 = ESL FTE x \$1,100 \$212,850 b. Aboriginal Education 663.00 = Ab Ed FTE x\$629,850 \$950 c. Special Education - Level 1: 12.50 = Level 1 FTE x \$30,000 \$375,000 - Level 2: 298.50 = Level 2 FTE x \$15,000 \$4,477,500 - Level 3: 139.50 = Level 3 FTE x \$837,000 d. Adult Education 193.69 = Adult FTE x \$4,041 \$782,691 \$7,314,891 3. Salary Differential \$2,707 Differential: Estimated number of teachers: 479.146 \$1,297,048 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$1,500,100 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$1,524,546 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 8,649.8750 \$61.47 \$531,708 **SUBTOTAL** \$59,776,473 **Additional Operating Funds:** 8,624.6250 for Basic Allocation: = Total School Age FTE \$388,108 for Enrolment Decline: 0.0000 = FTE Eligible for Decline Supp x \$0 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$60,164,581

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$59,961,001

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$203,580 \$60,164,581

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/