

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 38 Richmond

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,879.2000	\$7,885	\$156,747,492	
Continuing Education	1.8750	\$7,885	\$14,784	
Alternate Schools	70.0000	\$7,885	\$551,950	
Online Learning	276.0625	\$6,360	\$1,755,758	
Home Schooling	34	\$250	\$8,500	
Course Challenges	11	\$246	\$2,706	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,227.1375</b>			<b>\$159,081,190</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	529.2000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	285.9375	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$44,850	\$583,050	
Level 2 Special Needs	855	\$21,280	\$18,194,400	
Level 3 Special Needs	122	\$10,750	\$1,311,500	
English Language Learning	6,156	\$1,585	\$9,757,260	
Indigenous Education	266	\$1,565	\$416,290	
Adult Education	21.8125	\$5,030	\$109,717	
Equity of Opportunity Supplement			\$877,806	
<b>Supplement for Unique Student Needs</b>				<b>\$31,250,023</b>

Variance from Provincial Average	<b>-\$1,066</b>	
Estimated Number of Educators	1,124.942	<b>-\$1,199,188</b>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,248.9500	\$180.33	\$3,651,493	
<b>Supplement for Salary Differential</b>				<b>\$2,452,305</b>

Supplement for Unique Geographic Factors

**\$1,075,345**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$177,281**

September 2021 Enrolment Count, Total

**\$194,036,144**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,995	\$224	\$446,880	
Summer Learning Grade 8-9	1,750	\$224	\$392,000	
Summer Learning Grade 10-12	953	\$448	\$426,720	
Supplemental Summer Learning Funding			\$139,891	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$1,405,491</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.4375	\$7,885	\$34,990	
Adult FTE - Continuing Education	24.5000	\$5,030	\$123,235	
K-Grade 9 School-Age FTE - Online Learning	4.0000	\$3,180	\$12,720	
Grade 10-12 School-Age FTE - Online Learning	67.4375	\$6,360	\$428,903	
Adult FTE - Online Learning	0.5000	\$5,030	\$2,515	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	23	\$10,640	\$244,720	
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125	
Newcomer Refugees	5.0000	\$3,943	\$19,715	
ELL Supplement - Newcomer Refugees	4	\$793	\$3,172	
<b>February 2022 Enrolment Count, Total</b>				<b>\$886,095</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.7500	\$7,885	\$29,569	
Adult FTE - Continuing Education	13.6250	\$5,030	\$68,534	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	53.1875	\$6,360	\$338,273	
Adult FTE - Online Learning	0.3750	\$5,030	\$1,886	
<b>May 2022 Enrolment Count, Total</b>				<b>\$438,262</b>

### 2021/22 Full-Year Operating Grant Total

**\$196,765,992**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$196,765,992