Homeschool students	45 West Vancouver		FULL YEAR GRANT S					
Total School Age FTE (Regular, CE & Alternate)         5,999.5625         \$5,851         \$35,103,440           Distributed Learning School Age FTE         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         4         \$250         \$1,000           Course Challenges         43         \$183         \$7,869           February           Type Enrolment Funding Level Problems         Total Funding           Distributed Learning School Age, K-9         0.0000         \$2,926         \$0           School Age, I0-12         0.0000         \$3,851         \$0           Adult Education         0.0000         \$3,851         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$250         \$0           Special Education         0.0         \$16,000         \$0         \$28,000           Level 1 Growth         0.0         \$16,000         \$0         \$28,000           Level 2 Growth         -1.0         \$4,000         \$0         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0         \$28,000 <t< th=""><th colspan="8">September</th></t<>	September							
Distributed Learning   School Age FTE   0.0000   \$5,851   \$0		Enrolment	Funding Level	Total Funding				
Distributed Learning	Total School Age FTE	5,999.5625	\$5,851	\$35,103,440				
School Age FTE         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         4         \$250         \$1,000           Course Challenges         43         \$183         \$7,869           Summer Learning         13.7500         \$82,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         0.0000         \$2,926         \$0           School Age, Ho-12         0.0000         \$3,891         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$28,000           May           Type         Enrolment         Funding L	(Regular, CE & Alternate)	)						
Adult Education         0.0000         \$3,891         \$0           Homeschool students         4         \$250         \$1,000           Course Challenges         43         \$183         \$7,869           Summer Learning         13.7500         \$82,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         0.0000         \$2,926         \$0           School Age, 10-12         0.0000         \$3,891         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$250         \$0           Funding Protection Adjustment         \$0         \$28,000         \$28,000           Level 2 Growth         3.5         \$8,000         \$28,000         \$0           Level 3 Growth         -1.0         \$4,000         \$0         \$0           Funding Protection Adjustment         \$0         \$28,000         \$28,000           Type         Enrolment         Funding Level         Total Funding								
Homeschool students	School Age FTE	0.0000	\$5,851	\$0				
Course Challenges         43         \$183         \$7,869           Summer Learning         13.7500         \$82,500           February           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$2,926         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.	Adult Education	0.0000	\$3,891	\$0				
Summer Learning   13.7500   \$82,500	Homeschool students	4	\$250	\$1,000				
Type	Course Challenges	43	\$183	\$7,869				
Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$2,926         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$28,000           Total February Grant         \$0         \$28,000           May         \$28,000         \$0           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         \$0         \$1,950         \$0           School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$3,891         \$0           Homes	Summer Learning			\$82,500				
Distributed Learning	_							
School Age, K-9         0.0000         \$2,926         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Total February Grant         \$0         \$28,000           May         \$28,000         \$0           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, K-9         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502         \$0           Fu		<u>Enrolment</u>	<u>Funding Level</u>	Total Funding				
School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Total February Grant         \$0         \$28,000           May         \$28,000         \$0           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, K-9         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502         \$0           Funding Protection Adjustment								
Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Funding Protection Adjustment         \$0         \$0           Special Education         \$0         \$16,000         \$0           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0         \$0           Total February Grant         \$0         \$28,000           May         Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, K-9         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0								
Homeschool students   0   \$250   \$0	<b>5</b> /		' '	* -				
Funding Protection Adjustment         \$0           Special Education           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0		0.0000	' '					
Special Education           Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         \$28,000           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$33,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0		ŭ	\$250					
Level 1 Growth         0.0         \$16,000         \$0           Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         \$28,000           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, K-9         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0	Funding Protection Adjustment			\$0				
Level 2 Growth         3.5         \$8,000         \$28,000           Level 3 Growth         -1.0         \$4,000         \$0           Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning           School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0								
Level 3 Growth Funding Protection Adjustment         -1.0         \$4,000         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0	Level 1 Growth	0.0						
Funding Protection Adjustment         \$0           Total February Grant         May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0		3.5	\$8,000	\$28,000				
Total February Grant         \$28,000           May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0			\$4,000	'				
May           Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0	Funding Protection Adjus	tment	_	\$0				
Type         Enrolment         Funding Level         Total Funding           Distributed Learning         School Age, K-9         0.0000         \$1,950         \$0           School Age, 10-12         0.0000         \$5,851         \$0           Adult Education         0.0000         \$3,891         \$0           Homeschool students         0         \$250         \$0           Additional Operating Funds         \$39,502           Funding Protection Adjustment         \$0	Total February Grant		-	\$28,000				
Distributed Learning       School Age, K-9       0.0000       \$1,950       \$0         School Age, 10-12       0.0000       \$5,851       \$0         Adult Education       0.0000       \$3,891       \$0         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$39,502         Funding Protection Adjustment       \$0								
School Age, K-9       0.0000       \$1,950       \$0         School Age, 10-12       0.0000       \$5,851       \$0         Adult Education       0.0000       \$3,891       \$0         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$39,502         Funding Protection Adjustment       \$0		<b>Enrolment</b>	Funding Level	Total Funding				
School Age, 10-12       0.0000       \$5,851       \$0         Adult Education       0.0000       \$3,891       \$0         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$39,502         Funding Protection Adjustment       \$0	Distributed Learning							
Adult Education       0.0000       \$3,891       \$0         Homeschool students       0       \$250       \$0         Additional Operating Funds       \$39,502         Funding Protection Adjustment       \$0	School Age, K-9	0.0000	\$1,950	\$0				
Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,502 Funding Protection Adjustment \$0	School Age, 10-12	0.0000	\$5,851	\$0				
Additional Operating Funds \$39,502 Funding Protection Adjustment \$0	Adult Education	0.0000	\$3,891	\$0				
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0				
Funding Protection Adjustment \$0	•			\$39,502				
<u> </u>								
. J.GG. J. G.G.	Total May Grant		=	\$39,502				

Total Full Year Funded FTE Enrolment:	6,013.3125
(does not include course challenges, homesch	nool, or special education growth)

. 6	SUMMARY FOR 2007/08						
	Supplementary Funding Distributed at Autumn Recalculation:						
	Supplement for Enrolment Decline						
	a. 2007/08 School Age FTE* -	Supplement for Enrolment Decline Change in a. 2007/08 School Age FTE* - 2006/07 School Age FTE** = Enrolment					
	6,084.0000	6,06	4.5000	19.5000	0.32%		
	*Enrolment as reported by dist			2006/07 FTE			
	**Includes post-March adjustm	ents in enrol	ment				
	h Daelina hatusaan 40/ and 40/	of look	ETE.				
	b. Decline between 1% and 4% o	•		<b>-</b> 4	ΦO.		
	Supplement = /	Aajustea Ded	cline x 50% x \$5,8	51	\$0		
	c. Decline beyond 4% of last yea	ır's FTE					
			cline x 75% x \$5,8	51	\$0		
	Supplement for Significant Cumula	tive Enrolme	ent Decline	Change in			
			hool Age FTE =	Enrolment			
	6,064.5000	5,98	6.5000	78.0000	1.30%		
					\$0		
		Supplement = Adjusted Decline x 50% x \$5,851					
	Unique Student Needs		Funding Level		<b>*</b> 4 <b>=</b> 0 000		
	English as a Second Language	389.0	\$1,174		\$456,686		
	Aboriginal Education	0.0	\$1,014		\$0		
	, wengma zaacaten	0.0	Ψ.,σ		Ų S		
	Special Education						
	Level 1	4.0	\$32,000		\$128,000		
	Level 2	98.5	\$16,000		\$1,576,000		
	Level 3	22.0	\$8,000		\$176,000		
	Salary Differential	Differential	\$881				
	Estimated number of	of educators	333.309		\$293,645		
	Labour Settlement Funding				\$3,932,408		
]	Unique Geographic Factors				\$1,290,924		
	Transportation and Housing				\$591,204		
	Funding Protection				\$0		
	Funding Formula Transition				\$209,559		

SUMMARY				
TOTAL FULL YEAR 2007/08 GRANT:	\$43,916,737			
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$43,916,737 \$0			
	\$43,916,737			