

OPERATING GRANT FOR 2002/03

School District # **37 Delta**

Student Base Allocation:

=	<input type="text" value="16,878.0522"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$89,588,701"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="16,878.0522"/> - <input type="text" value="17,171.2415"/> = <input type="text" value="(293.1893)"/> = <input type="text" value="-1.71%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="121.4769"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$322,400"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,294.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$1,423,950"/>
	b. Aboriginal Education	<input type="text" value="395.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$375,250"/>
	c. Special Education	- Level 1: <input type="text" value="21.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$630,000"/>
		- Level 2: <input type="text" value="321.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,815,000"/>
		- Level 3: <input type="text" value="230.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,383,000"/>
	d. Adult Education	<input type="text" value="177.012"/> = Adult FTE	x	<input type="text" value="\$4,002"/>	<input type="text" value="\$708,402"/>
					<input type="text" value="\$9,335,602"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,526"/>
	Estimated number of teachers:	<input type="text" value="937.670"/>
		<input type="text" value="\$2,368,554"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$264,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,519,759"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="16,878.0522"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$590,732"/>
for Enrolment Decline	=	<input type="text" value="121.4769"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,187"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION