## **OPERATING GRANT FOR 2002/03**

School District #	48 Howe Sound	
Student Base Allocation:  plus	= 4,440.7500 = Total School Age FTE x \$5,308  = 1 = number of homeschoolers x \$250	\$23,571,501 \$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  4,440.7500 - 4,453.0000 = (12.2500) = -0.28%  b. Decline minus (1% of last yr's FTE) = -  c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)  166.50 = ESL FTE x \$1,100 \$183,150	
	b. Aboriginal Education 483.00 = Ab Ed FTE x \$950 <b>\$458,850</b>	
	c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000	
	- Level 2: 91.50 = Level 2 FTE x \$15,000 <b>\$1,372,500</b> - Level 3: 58.00 = Level 3 FTE x \$6,000 <b>\$348,000</b>	
	d. Adult Education 29.313 = Adult FTE x \$4,037 \$118,335	\$2,690,835
3. Salary Differential	Differential: \$3,801	
	Estimated number of teachers: 246.708	\$937,737
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,918,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$760,292
Formula Buffer Grant:	Supplied by Ministry of Education	\$370,184
SUBTOTAL		\$30,248,899
Additional Operating Funds:	= 4,440.7500 = Total School Age FTE x \$35	\$155,426
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION		\$30,404,325