Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 8 Kootenay Lake

	School-Age	Funding			
	Enrolment	Level	Funding	Total Supplement	
Standard (Regular) Schools	4,450.2504	\$6,784	\$30,190,499)	Summer Learning Grade 1-7
Continuing Education	0.0000	\$6,784	\$0		Summer Learning Grade 8-9
Alternate Schools	20.0000	\$6,784	\$135,680		Summer Learning Grade 10-12
Distributed Learning	376.5000	\$5,851	\$2,202,902	2	Supplemental Summer Learning Funding
Home Schooling	112	\$250	\$28,000		Summer Learning, Total
Course Challenges	43	\$212	\$9,116	5	
Total Enrolment-Based Funding (September)	4,846.7504			\$32,566,197	
	Total Enrol.	Founding			February 2013 Enrolment Count
		Funding	Formalisma	Tatal Consulant and	
1% to 4% Enrolment Decline	Change 54.8122	Level	Funding	Total Supplement	Calculate FTE Continues Education
1% to 4% Enrolment Decline 4%+ Enrolment Decline	54.8122	\$3,392	\$0 \$0		School-Age FTE - Continuing Education
	240.0742	\$5,088	\$0 \$0		Adult FTE - Continuing Education
Significant Cumulative Decline (7%+)	-240.8743	\$3,392	\$0		K-Gr 9 School-Age FTE - Distributed Learning
Supplement for Enrolment Decline				\$0	Gr 10-12 School-Age FTE - Dist. Learning
		Funding			Adult FTE - Distributed Learning
	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth
Level 1 Special Needs	3	\$36.600	\$109,800		Level 2 Special Needs Enrolment Growth
Level 2 Special Needs	153	\$18,300	\$2,799,900		Level 3 Special Needs Enrolment Growth
Level 3 Special Needs	60	\$9,200	\$552,000		Newcomer Refugees
English Language Learning	34	\$1,340	\$45,560	-	ELL Supplement - Newcomer Refugees
Aboriginal Education	650	\$1,160	\$754,000		Holdback Allocation
Adult Education	8.8750	\$4,430	\$39,316		February 2013 Enrolment Count, Total
Vulnerable Students		7 1,100	\$6,169	-	,
Supplement for Unique Student Needs			Ç0,103	\$4,306,745	May 2013 Enrolment Count
Supplement to Conque Stauent Heeus				<i>ψ 1,000,7 1.</i>	may 2020 Emonnent Count
				_	School-Age FTE - Continuing Education
Variance from Provincial Average	\$3,809				Adult FTE - Continuing Education
Estimated Number of Educators	269.757		\$1,027,504	<u>L</u>	K-Gr 9 School-Age FTE - Distributed Learning
		Funding			
	Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Dist. Learning
FTE Distribution	4,855.6254	\$180.33	\$875,615		Adult FTE - Distributed Learning
Supplement for Salary Differential				\$1,903,119	Holdback Allocation
Holdback Allocation	4,846.7504	\$96		\$465,288	May 2013 Enrolment Count, Total
Supplement for Unique Geographic Factors	4,040.7304	,500		\$8.580.315	
				,	
Funding Protection				\$440,301	
Supplement for the Education Plan				\$95,839	
September 2012 Enrolment Count, Total				\$48,357,804	2012/13 Full-Year Operating Grant Total
september 2012 Enrollient Count, rotal				770,337,004	2012/13 Full-Teal Operating Grant Total

		Funding		
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0)
Summer Learning Grade 8-9	0.0	\$200	\$0)
Summer Learning Grade 10-12	0.0	\$400	\$0)
Supplemental Summer Learning Funding			\$0	Ī
Summer Learning, Total			ΨV	!

·	·	Funding		·
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$2,926	\$64,372	
Gr 10-12 School-Age FTE - Dist. Learning	20.3750	\$5,851	\$119,214	
Adult FTE - Distributed Learning	3.7500	\$4,430	\$16,613	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,392	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	4,878.1254	\$14.00	\$68,294	
February 2013 Enrolment Count, Total			•	\$768,493

Funding			
Enrolment	Level	Funding	Total Supplemen
0.0000	\$6,784	\$0	
0.0000	\$4,430	\$0	
3.3750	\$1,950	\$6,581	
14.7500	\$5,851	\$86,302	
3.6250	\$4,430	\$16,059	
4,894.0004	\$10.25	\$50,156	
	0.0000 0.0000 3.3750 14.7500 3.6250	Enrolment Level 0.0000 \$6,784 0.0000 \$4,430 3.3750 \$1,950 14.7500 \$5,851 3.6250 \$4,430	Enrolment Level Funding 0.0000 \$6,784 \$0 0.0000 \$4,430 \$0 3.3750 \$1,950 \$6,581 14.7500 \$5,851 \$86,302 3.6250 \$4,430 \$16,059

2012/13 Full-Year Operating Grant Total	\$49,285,395