

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 51 Boundary

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,276.5000	\$7,885	\$10,065,203	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	22.0000	\$7,885	\$173,470	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	12	\$250	\$3,000	
Course Challenges	1	\$246	\$246	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,298.5000</b>			<b>\$10,241,919</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	57.8750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-9.0000	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	81	\$21,280	\$1,723,680	
Level 3 Special Needs	13	\$10,750	\$139,750	
English Language Learning	0	\$1,585	\$0	
Indigenous Education	355	\$1,565	\$555,575	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$64,639	
<b>Supplement for Unique Student Needs</b>				<b>\$2,573,344</b>

Variance from Provincial Average	-\$284	
Estimated Number of Educators	72.139	-\$20,487

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,298.5000	\$180.33	\$234,159	
<b>Supplement for Salary Differential</b>				<b>\$213,672</b>

Supplement for Unique Geographic Factors

**\$5,556,177**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$11,166**

September 2021 Enrolment Count, Total

**\$18,596,278**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$0</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$0</b>

### 2021/22 Full-Year Operating Grant Total

**\$18,596,278**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$18,596,278