

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 85 (Vancouver Island North)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,204.0000	\$8,625	\$10,384,500	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	46.0000	\$8,625	\$396,750	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	1,250.0000			\$10,783,500
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.0000	\$4,313	\$31,485	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	64.6250	\$4,313	\$0	
Supplement for Enrolment Decline				\$31,485
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$49,070	\$49,070	
Level 2 Special Needs	86	\$23,280	\$2,002,080	
Level 3 Special Needs	24	\$11,760	\$282,240	
English Language Learning	166	\$1,735	\$288,010	
Indigenous Education	618	\$1,710	\$1,056,780	
Adult Education	3.0000	\$5,505	\$16,515	
Equity of Opportunity Supplement			\$124,140	
Supplement for Unique Student Needs				\$3,818,835
			Funding	
Variance from Provincial Average	\$1,910			
Estimated Number of Educators	69.611		\$132,957	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,253.0000	\$180.33	\$225,953	
Supplement for Salary Differential				\$358,910
Supplement for Unique Geographic Factors				\$5,437,114
Funding Protection				\$0
Curriculum and Learning Support Fund				\$11,430
September 2023 Enrolment Count, Total				\$20,441,274

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	3	\$11,640	\$34,920	
Level 3 Special Needs Enrolment Growth	5	\$5,880	\$29,400	
Newcomer Refugees	2.0000	\$4,313	\$8,626	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$72,946
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0

2023/24 Full-Year Estimated Total* **\$20,514,220**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$20,514,220