FINAL OPERATING GRANT FOR 2003/04			
School District #	83 North Okanagan-Shuswap		
Student Base Allocation:	= 7,728.8101= Total School Age FTEx= 5= number of homeschoolersx	\$5,343 \$250	\$41,295,032 \$1,250
Buffer Grant Reallocation:	= 7,728.8101 = Total School Age FTE x	\$22	\$170,034
Supplements for:			
1. Enrolment Decline	<ul> <li>a. This year's School Age FTE - Last year's School A</li> <li>7,728.8101 - 7,935.8125 =</li> <li>b. Decline minus (1% of last yr's FTE) =</li> <li>c. Supplement = Decline x 1/2 x</li> </ul>	.ge FTE       =       Change in enrolment         (207.0024)       =       -2.61%         127.6443	\$342,470
2. Unique Student Needs	a. English as a Second Language (ESL) <u>18.00</u> = ESL FTE x b. Aboriginal Education <u>817.50</u> = Ab Ed FTE x c. Special Education - Level 1: <u>5.00</u> = Level 1 FTE x - Level 2: <u>221.50</u> = Level 2 FTE x - Level 3: <u>135.50</u> = Level 3 FTE x d. Adult Education	\$1,100       \$19,800         \$950       \$776,625         \$30,000       \$150,000         \$15,000       \$3,322,500         \$6,000       \$813,000	
	131.875 = Adult FTE x	\$4,037 <b>\$532,379</b>	\$5,614,304
3. Salary Differential	Differential: Estimated number of teachers:	\$3,102 429.378	\$1,331,931
<ol> <li>Unique Geographic Factors</li> <li>Transportation and Housing</li> </ol>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05 Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05		\$2,621,000 \$2,649,975
Formula Buffer Grant:	Supplied by Ministry of Education (50%)	of 2002/03F Level)	\$315,834
SUBTOTAL Additional Operating Funds:			\$54,341,830
for Basic Allocation:	= 7,728.8101 = Total School Age FTE x	\$43	\$332,339
for Enrolment Decline:	= 127.6443 = FTE Eligible for Decline Supp	x \$22	\$2,808

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$54,676<u>,</u>977