TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	99 Provincial Total		
Student Base Allocation:	= 563,863.7701 = Total School Age FTE x = 257 = number of homeschoolers x	\$5,520 \$250	\$3,112,528,010 \$64,250
Supplements for:			
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age	FTE = Change in enrolment	
	563,863.7701 - 569,241.7995 = b. Decline minus (1% of last yr's FTE) =	(5,378.0294) = -0.94%	
	c. Supplement = Decline x 1/2 x	\$5,520 =	\$8,738,125
2. Unique Student Needs	a. English as a Second Language (ESL) 54,954.00 = ESL FTE x b. Aboriginal Education	\$1,100 \$60,449,400	
	48,895.50 = Ab Ed FTE x	\$950 \$46,450,725	
	c. Special Education - Level 1: 754.50 = Level 1 FTE x - Level 2: 11,765.50 = Level 2 FTE x - Level 3: 7,174.00 = Level 3 FTE x	\$30,000 \$22,635,000 \$176,482,500 \$6,000 \$43,044,000	
	d. Adult Education 10,366.26 = Adult FTE x	N/A \$41,554,044	\$390,615,669
3. Salary Differential	Differential:	N/A	
	Estimated number of teachers:	N/A	\$82,997,262
Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05		\$136,319,500
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Gr Frozen for 2003/04 and 2004/05	ants Manual, 2002/03)	\$85,705,613
6. GAAP Funding	= 569,430.7275 = 2003/04 School Age FTE x	\$61.47	\$35,002,907
SUBTOTAL			\$3,851,971,336
Additional Operating Funds: for Basic Allocation:	= 563,863.7701 = Total School Age FTE x	\$45	\$25,373,874
for Enrolment Decline:	= N/A = FTE Eligible for Decline Supp x	\$23	\$72,816
TOTAL FINAL 2004/0	5 OPERATING GRANTS:		\$3,877,418,026

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$3,825,334,945

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$52,083,081 \$3,877,418,026