OPERATING GRANT FOR 2002/03

School District #	40 New Westminster	
Student Base Allocation:	= 5,543.5946	\$29,425,400 \$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 5,543.5946 - 5,756.3479 = (212.7533) = -3.70% b. Decline minus (1% of last yr's FTE) = 155.1898 c. Supplement = Decline x 1/2 x \$5,308 =	\$411,874
2. Unique Student Needs	a. English as a Second Language (ESL) 754.50 = ESL FTE x \$1,100 \$829,950 b. Aboriginal Education	
	345.50 = Ab Ed FTE x \$950 \$328,225 c. Special Education - Level 1: 11.00 = Level 1 FTE x \$30,000 \$330,000 - Level 2: 85.50 = Level 2 FTE x \$15,000 \$1,282,500 - Level 3: 118.00 = Level 3 FTE x \$6,000 \$708,000	
	d. Adult Education 651.903 = Adult FTE x \$3,919 \$2,554,808	\$6,033,483
3. Salary Differential	Differential: \$731 Estimated number of teachers: 307.977	\$225,131
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$946,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$19,237
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$37,061,575
Additional Operating Funds:	= 5,543.5946 = Total School Age FTE x \$35	\$194,026
for Enrolment Decline	= 155.1898 = FTE Eligible for Decline Supp x \$18	\$2,793
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$37,258,394