OPERATING GRANT FOR 2002/03

School District #	85 Vancouver Island North	
Student Base Allocation:	= 2,173.5000 = Total School Age FTE x \$5,308	\$11,536,938 \$500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 2,173.5000 - 2,324.7500 = (151.2500) = -6.51% b. Decline minus (1% of last yr's FTE) = 128.0025 c. Supplement = Decline x 1/2 x \$5,308 =	\$339,719
2. Unique Student Needs	a. English as a Second Language (ESL) 2.00 = ESL FTE x \$1,100 \$2,200 b. Aboriginal Education	
	552.00 = Ab Ed FTE x \$950 \$524,400 c. Special Education - Level 1: 5.00 = Level 1 FTE x \$30,000 \$150,000 - Level 2: 63.50 = Level 2 FTE x \$15,000 \$952,500 - Level 3: 24.00 = Level 3 FTE x \$6,000 \$144,000	
	d. Adult Education 74.000 = Adult FTE x \$4,071 \$301,254	\$2,074,354
3. Salary Differential	Differential: \$5,108 Estimated number of teachers: 120.750	\$616,791
Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$3,559,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$807,995
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	<u> </u>	\$18,935,397
Additional Operating Funds:	= 2,173.5000 = Total School Age FTE x \$35	\$76,073
for Enrolment Decline	= 128.0025 = FTE Eligible for Decline Supp x \$18	\$2,304
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$19,013,774