

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 19 Revelstoke

September 2015 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	923.8750	\$7,158	\$6,613,097	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	0.0000	\$6,030	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$224	\$0	
Total Enrolment-Based Funding (September)	923.8750			\$6,613,097

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.3750	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-86.8750	\$3,579	\$56,857	
Supplement for Enrolment Decline				\$56,857

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$37,700	\$0	
Level 2 Special Needs	42	\$18,850	\$791,700	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	19	\$1,380	\$26,220	
Aboriginal Education	113	\$1,195	\$135,035	
Adult Education	0.5000	\$4,565	\$2,283	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$983,738

Variance from Provincial Average	-\$949	
Estimated Number of Educators	51.354	-\$48,735

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	924.3750	\$180.33	\$166,693	
Supplement for Salary Differential				\$117,958

Supplement for Unique Geographic Factors	\$2,150,430
Funding Protection	\$0
Supplement for the Education Plan	\$18,545

September 2015 Enrolment Count, Total **\$9,940,625**

July 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,015	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.6250	\$7,158	\$4,474	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$4,474

May 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,030	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,565	\$0	
May 2016 Enrolment Count, Total				\$0

Administrative Savings **-\$59,150**

2015/16 Full-Year Operating Grant Total **\$9,885,949**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$9,885,949