Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 67 Okanagan Skaha

School-Age	19 Enrolment Count								otember 2019 Enrolment Count
Standard Regular) Schools 5,583,2500 57,468 541,695,711 131 5,215 5,284,165 5,201 5,		<u>.</u>			Funding	F	ol-Age	School-Age	
Summer Learning Grade 3 P		Supplement	ng 1	Fundi	Level		lment	Enrolment	
Summer Learning Grade 10-12 16 54-30 56,800 50,	Learning Grade 1-7		,695,711	68 \$41,	\$7,468	0	83.2500	5,583.2500	ndard (Regular) Schools
Substitute Learning 27,0250 56,100 51,86,513 52,200 52	Learning Grade 8-9		\$0	68	\$7,468	0	0.0000	0.0000	ntinuing Education
Cross Enrollenge 1 520 522,834	Learning Grade 10-12		746,800	68 \$	\$7,468	0	00.000	100.0000	ernate Schools
Summer Learning, Total Errols Summer Learning, Education Su	nental Summer Learning Funding		168,513	00 \$	\$6,100	0	27.6250	27.6250	tributed Learning
State Stat	rolment, Grade 8 and 9		\$250	50	\$250	1	1	:	me Schooling
	r Learning, Total		\$22,834	33	\$233	8	98	98	urse Challenges
Total Error Funding		\$42,634,108				0	10.8750	5,710.8750	tal Enrolment-Based Funding (September)
State Stat	y 2020 Enrolment Count		=						
					Funding	F	Enrol.	Total Enrol.	
Mode Deciment Decline September Se		Supplement	ng 1	Fundi	Level		ange	Change	
Significant Cumulative Decline (7%+) 134.7500 53,734 50	Age FTE - Continuing Education		210,023	34 \$	\$3,734	0	14.5000	-114.5000	to 4% Enrolment Decline
	E - Continuing Education		\$0	01	\$5,601				+ Enrolment Decline
Funding Fund	rain in Trades		\$0	34	\$3,734	0	34.7500	134.7500	nificant Cumulative Decline (7%+)
Funding Fund	chool-Age FTE - Distributed Learn	\$210,023							oplement for Enrolment Decline
Funding Fund	2 School-Age FTE - Distributed Lea		=						
Level 1 Special Needs 10 \$42,400 \$424,000 \$424,000 \$424,000 \$271 \$202,000 \$5,474,200 \$5,474,200 \$29cial Needs \$6 \$85,202,500 \$5,474,200 \$29cial Needs \$6 \$10,000 \$10,000 \$90,900 \$10,000	5				Funding	F			
Level 1 Special Needs 10 \$42,400 \$424,000 \$42	E - Distributed Learning	Supplement	ng 1	Fundi	Level		lment	Enrolment	
Level 3 Special Needs S	•		424,000	00 \$	\$42,400	0	10	10	vel 1 Special Needs
Level 3 Special Needs 58 \$10,250 \$594,500 \$14,955 \$134,550 \$134,550 \$14,955 \$134,550 \$14,955 \$134,550 \$14,955 \$134,550 \$14,955	Special Needs Enrolment Growth		474,200	00 \$5,	\$20,200	1	271	27:	vel 2 Special Needs
Supplement for Unique Geographic Factors Supplement Geographic Fact	Special Needs Enrolment Growth		594,500			8	58	58	vel 3 Special Needs
Supplement for Unique Gographic Factors Supplement Guitable Supplement Supplemen	ner Refugees		134,550	95 \$	\$1,495	0	90	90	glish Language Learning
Supplement for Unique Student Needs	plement - Newcomer Refugees		,235,400	50 \$1,	\$1,450	2	852	852	
Supplement for Unique Student Needs \$8,145,369 \$8,1	y 2020 Enrolment Count, Total		\$10,143	73	\$4,773	0	2.1250	2.1250	ult Education
Supplement for Unique Student Needs \$8,145,369 \$8,1	•								Inerable Students
Supplement for Salary Differential Supplemen	20 Enrolment Count*	\$8,145,369	,						
Supplement for Salary Differential Supplement for Salary Differential Supplement for Unique Geographic Factors Salar Supplement for Unique Geographic Factors Salar Supplement for Salary Differential Salar Salary Differential Salar Supplement for Salary Differential S	•		=						•
Variance from Provincial Average \$826 Adult FTE - Continuing Education 2.2500 \$4,773 \$10,739 Estimated Number of Educators \$17.389 \$262,163 Adult FTE - Continuing Education 2.2500 \$4,773 \$10,739 Funding Funding Total Supplement Enrolment Level Funding Total Supplement Gr 10-12 School-Age FTE - Distributed Learning 14.8750 \$6,100 \$90,738 Supplement for Salary Differential \$1,292,388 May 2020 Enrolment Count, Total May 2020 Enrolment Count, Total									
Supplement for Unique Geographic Factors 317.389 \$262,163	Age FTE - Continuing Education								
Funding Enrolment Level Funding Total Supplement for Unique Geographic Factors Funding Funding Total Supplement for Unique Geographic Factors Funding Protection Funding Funding Funding Salary Differential Funding Protection Funding Funding Funding Funding Funding Funding Total Supplement for Salary Differential Funding	E - Continuing Education					6	\$826	\$826	riance from Provincial Average
Find Indiang Protection Find Indiang Protecti	chool-Age FTE - Distributed Learn		262,163	\$		9	317.389	317.389	imated Number of Educators
Adult FTE - Distributed Learning 0.0000 \$4,773 \$0 Adult FTE - Distributed Learning 0.0000 \$4,773 \$0 May 2020 Enrolment Count, Total Supplement for Unique Geographic Factors \$3,355,515 Funding Protection \$50 Funding Pr					Funding	F			
Supplement for Salary Differential \$1,292,388 May 2020 Enrolment Count, Total Supplement for Unique Geographic Factors \$3,355,515 Funding Protection \$0	2 School-Age FTE - Distributed Lea	Supplement	ng 1	Fundi	Level		lment	Enrolment	
Supplement for Unique Geographic Factors \$3,355,515 Funding Protection \$0	E - Distributed Learning		,030,225	33 \$1,	\$180.33	0	13.0000	5,713.0000	Distribution
Funding Protection \$0	20 Enrolment Count, Total	\$1,292,388	_						pplement for Salary Differential
		\$3,355,515	_						pplement for Unique Geographic Factors
		\$0	_						nding Protection
	Full-Year Operating Grant Total		=						_
Estimated 2019/20 Operating Grant from Indigenous Services Canada	ed 2019/20 Operating Grant from								
September 2019 Enrolment Count, Total \$55,753,911 Estimated 2019/20 Operating Grant from Ministry of Education		\$55.753.911	_						otember 2019 Enrolment Count. Total

^{*}Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.