## **FINAL OPERATING GRANT FOR 2003/04**

School District #	81 Fort Nelson	
tudent Base Allocation:		
	= 1,169.9875 = Total School Age FTE x \$5,343	\$6,251,243
plus	= 6 = number of homeschoolers x \$250	\$1,500
uffer Grant Reallocation:		
	= 1,169.9875 = Total School Age FTE x \$22	\$25,740
upplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Cha	nge in enrolment
	1,169.9875 - 1,155.9375 = 14.0500 =	1.22%
		1.2270
	b. Decline minus (1% of last yr's FTE) = 0.0000	<del></del>
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)  0.00 = ESL FTE x \$1,100	\$0
Necus		40
	b. Aboriginal Education  285.00 = Ab Ed FTE x \$950	\$270,750
	c. Special Education	
	- Level 1: 0.00 = Level 1 FTE x \$30,000	\$0
	- Level 2: 14.00 = Level 2 FTE x \$15,000	\$210,000
	- Level 3: 7.00 = Level 3 FTE x \$6,000	\$42,000
	d. Adult Education	\$2,000 \$500,740
	1.000 = Adult FTE x \$3,992	\$3,992   \$526,742
3. Salary Differential	Differential: \$1,180	
	Estimated number of teachers: 64.999	\$76,699
	Estimated number of reducers.	
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4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03 Frozen for 2003/04 and 2004/05	\$1,695,800
ractors		
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03 Frozen for 2003/04 and 2004/05	) \$392,334
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ormula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$8,970,058
dditional Operating Funds:		
for Basic Allocation:	= 1,169.9875 = Total School Age FTE x \$43	\$50,309
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION		\$9,020,367