	OPERATING GRANT FOR 2002/03	
School District #	45 West Vancouver	
Student Base Allocation:	=       6,039.5000       = Total School Age FTE       x       \$5,308         =       6       = number of homeschoolers       x       \$250	\$32,057,666 \$1,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE       - Last year's School Age FTE       = Change in enrolment         6,039.5000       -       6,114.1250       = (74.6250)       = -1.22%         b. Decline minus (1% of last yr's FTE)       =       13.4838         c. Supplement       = Decline       x       1/2       x       \$5,308       =	\$35,786
2. Unique Student Needs	a. English as a Second Language (ESL) 339.00 = ESL FTE x \$1,100 \$372,900	
	b. Aboriginal Education       0.00     = Ab Ed FTE x     \$950     \$0	
	c. Special Education - Level 1: 2.00 = Level 1 FTE x \$30,000 \$60,000	
	- Level 2: 76.00 = Level 2 FTE x \$15,000 \$1,140,000	
	- Level 3: 39.00 = Level 3 FTE x \$6,000 \$234,000	
	d. Adult Education 2.000 = Adult FTE x \$3,891 \$7,782	\$1,814,682
3. Salary Differential	Differential: \$801	
	Estimated number of teachers: 335.528	\$268,758
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,108,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$591,204
Formula Buffer Grant:	Supplied by Ministry of Education	\$136,827
SUBTOTAL		\$36,014,623
Additional Operating Funds: for Basic Allocation	= 6,039.5000 = Total School Age FTE x \$35	\$211,383
for Enrolment Decline	= 13.4838 = FTE Eligible for Decline Supp x \$18	\$243
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$36,226,249