

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 34 (Abbotsford)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,536.6250	\$8,625	\$168,503,391	
Continuing Education	3.7500	\$8,625	\$32,344	
Alternate Schools	253.0000	\$8,625	\$2,182,125	
Online Learning	234.1875	\$6,960	\$1,629,945	
Home Schooling	30	\$250	\$7,500	
Course Challenges	54	\$270	\$14,580	
Total Enrolment-Based Funding (September)	20,027.5625			\$172,369,885
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	402.6875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	196.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	\$49,070	\$1,324,890	
Level 2 Special Needs	971	\$23,280	\$22,604,880	
Level 3 Special Needs	228	\$11,760	\$2,681,280	
English Language Learning	3,336	\$1,735	\$5,787,960	
Indigenous Education	2,024	\$1,710	\$3,461,040	
Adult Education	23.6250	\$5,505	\$130,056	
Equity of Opportunity Supplement			\$767,719	
Supplement for Unique Student Needs				\$36,757,825
			Funding	
Variance from Provincial Average		-\$13		
Estimated Number of Educators	1,113.955		-\$14,481	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,051.1875	\$180.33	\$3,615,831	
Supplement for Salary Differential				\$3,601,350
Supplement for Unique Geographic Factors				\$3,272,845
Funding Protection				\$0
Curriculum and Learning Support Fund				\$176,624
September 2023 Enrolment Count, Total				\$216,178,529

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	652	\$245	\$159,740	
Summer Learning Grade 8-9	103	\$245	\$25,235	
Summer Learning Grade 10-12	691	\$490	\$338,590	
Supplemental Summer Learning Funding			\$156,705	
Cross-Enrolment, Grade 8 and 9	7	\$490	\$3,430	
Summer Learning, Total				\$683,700
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.2500	\$8,625	\$71,156	
Adult FTE - Continuing Education	4.6250	\$5,505	\$25,461	
K-Gr 9 School-Age FTE - Online Learning	11.2500	\$3,480	\$39,150	
Gr 10-12 School-Age FTE - Online Learning	83.8125	\$6,960	\$583,335	
Adult FTE - Online Learning	24.5000	\$5,505	\$134,873	
Youth Train in Trades	0.6250	\$8,625	\$5,391	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	39	\$11,640	\$453,960	
Level 3 Special Needs Enrolment Growth	45	\$5,880	\$264,600	
Newcomer Refugees	2.0000	\$4,313	\$8,626	
ELL Supplement - Newcomer Refugees	2	\$868	\$1,736	
February 2024 Enrolment Count, Total				\$1,588,288
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$8,625	\$129,375	
Adult FTE - Continuing Education	5.0000	\$5,505	\$27,525	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,320	\$11,600	
Gr 10-12 School-Age FTE - Online Learning	65.0000	\$6,960	\$452,400	
Adult FTE - Online Learning	5.0000	\$5,505	\$27,525	
May 2024 Enrolment Count, Total				\$648,425

2023/24 Full-Year Estimated Total*	\$219,098,942
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$615,681
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$218,483,261