OPERATING GRANT FOR 2002/03

School District #	35 Langley	
Student Base Allocation:	= 19,260.1578	\$102,232,918 \$4,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 19,260.1578 - 19,495.4125 = (235.2547) = -1.21% b. Decline minus (1% of last yr's FTE) = 40.3006 c. Supplement = Decline x 1/2 x \$5,308 =	\$106,958
2. Unique Student Needs	a. English as a Second Language (ESL) 443.50 = ESL FTE x \$1,100 \$487,850 b. Aboriginal Education	
	1,068.00 = Ab Ed FTE x \$950 \$1,014,600 c. Special Education - Level 1: 24.00 = Level 1 FTE x \$30,000 \$720,000 - Level 2: 279.00 = Level 2 FTE x \$15,000 \$4,185,000 - Level 3: 185.00 = Level 3 FTE x \$6,000 \$1,110,000	
	d. Adult Education 216.813 = Adult FTE x \$3,983 \$863,564	\$8,381,014
3. Salary Differential	Differential: \$3,056	\$2.250.040
	Estimated number of teachers: 1,070.009	\$3,269,948
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$124,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,566,794
Formula Buffer Grant:	Supplied by Ministry of Education	\$31,468
SUBTOTAL	<u>-</u>	\$115,717,700
Additional Operating Funds:	= 19,260.1578	\$674,106
for Enrolment Decline	= 40.3006 = FTE Eligible for Decline Supp x \$18	\$725
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$116,392,531