

TABLE 22
2018/19 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Operating Expense
5 Southeast Kootenay	49,317,061	82.7%	2,318,542	3.9%	6,260,461	10.5%	1,750,461	2.9%	-	0.0%	59,646,525
6 Rocky Mountain	31,255,655	77.9%	1,531,074	3.8%	5,549,043	13.8%	1,771,462	4.4%	-	0.0%	40,107,234
8 Kootenay Lake	41,759,686	76.5%	2,790,714	5.1%	7,204,629	13.2%	2,834,938	5.2%	-	0.0%	54,589,967
10 Arrow Lakes	5,095,123	68.9%	807,912	10.9%	1,067,103	14.4%	429,977	5.8%	-	0.0%	7,400,115
19 Revelstoke	9,837,366	80.9%	768,279	6.3%	1,336,415	11.0%	223,663	1.8%	-	0.0%	12,165,723
20 Kootenay-Columbia	31,257,463	79.1%	1,901,294	4.8%	5,017,630	12.7%	1,346,606	3.4%	-	0.0%	39,522,993
22 Vernon	69,178,492	83.0%	2,928,721	3.5%	9,254,752	11.1%	1,974,754	2.4%	-	0.0%	83,336,719
23 Central Okanagan	182,934,768	84.6%	6,271,205	2.9%	22,457,434	10.4%	4,521,836	2.1%	-	0.0%	216,185,243
27 Cariboo-Chilcotin	40,282,200	72.6%	3,141,784	5.7%	7,779,167	14.0%	4,280,334	7.7%	-	0.0%	55,483,485
28 Quesnel	26,633,961	78.2%	1,685,136	4.9%	3,758,275	11.0%	1,984,323	5.8%	-	0.0%	34,061,695
33 Chilliwack	112,415,770	83.4%	4,598,648	3.4%	14,421,446	10.7%	3,317,219	2.5%	-	0.0%	134,753,083
34 Abbotsford	160,114,444	85.1%	6,198,532	3.3%	18,298,002	9.7%	3,520,095	1.9%	-	0.0%	188,131,073
35 Langley	170,186,167	83.4%	8,493,097	4.2%	22,789,915	11.2%	2,627,775	1.3%	-	0.0%	204,096,954
36 Surrey	590,112,753	86.1%	14,879,579	2.2%	74,373,393	10.9%	5,977,948	0.9%	-	0.0%	685,343,673
37 Delta	136,727,150	83.7%	4,649,773	2.8%	20,946,201	12.8%	1,044,317	0.6%	-	0.0%	163,367,441
38 Richmond	159,130,703	82.2%	5,841,690	3.0%	27,228,192	14.1%	1,288,550	0.7%	-	0.0%	193,489,135
39 Vancouver	405,891,228	82.0%	22,990,328	4.6%	63,042,732	12.7%	2,988,963	0.6%	-	0.0%	494,913,251
40 New Westminster	57,823,720	84.9%	3,473,798	5.1%	6,607,804	9.7%	234,028	0.3%	-	0.0%	68,139,350
41 Burnaby	207,471,998	86.4%	6,570,125	2.7%	25,156,638	10.5%	853,488	0.4%	-	0.0%	240,052,249
42 Maple Ridge-Pitt Meadows	124,141,569	85.7%	5,586,758	3.9%	14,557,341	10.1%	513,248	0.4%	-	0.0%	144,798,916
43 Coquitlam	260,032,045	83.4%	17,818,524	5.7%	33,332,305	10.7%	437,092	0.1%	-	0.0%	311,619,966
44 North Vancouver	129,431,163	85.9%	5,640,064	3.7%	15,362,646	10.2%	172,901	0.1%	-	0.0%	150,606,774
45 West Vancouver	62,729,211	84.4%	2,906,150	3.9%	8,154,139	11.0%	494,243	0.7%	-	0.0%	74,283,743
46 Sunshine Coast	30,952,532	80.1%	2,098,442	5.4%	4,328,429	11.2%	1,257,718	3.3%	-	0.0%	38,637,121
47 Powell River	20,916,579	80.8%	977,806	3.8%	3,079,683	11.9%	924,288	3.6%	-	0.0%	25,898,356
48 Sea To Sky	40,612,898	77.5%	2,859,996	5.5%	7,704,128	14.7%	1,230,531	2.3%	-	0.0%	52,407,553
49 Central Coast	4,933,461	72.6%	666,431	9.8%	890,010	13.1%	301,948	4.4%	-	0.0%	6,791,850
50 Haida Gwaii	6,660,410	67.4%	1,099,278	11.1%	1,733,600	17.5%	387,539	3.9%	-	0.0%	9,880,827
51 Boundary	12,404,443	74.7%	992,989	6.0%	2,417,905	14.6%	779,373	4.7%	-	0.0%	16,594,710
52 Prince Rupert	20,302,497	78.9%	1,746,196	6.8%	3,367,470	13.1%	329,715	1.3%	-	0.0%	25,745,878
53 Okanagan Similkameen	21,306,452	81.4%	1,247,184	4.8%	2,789,666	10.7%	837,442	3.2%	-	0.0%	26,180,744
54 Bulkley Valley	16,674,242	75.0%	1,244,290	5.6%	3,098,545	13.9%	1,211,950	5.5%	-	0.0%	22,229,027
57 Prince George	112,338,525	79.4%	6,437,793	4.5%	18,759,388	13.3%	4,014,093	2.8%	-	0.0%	141,549,799
58 Nicola-Similkameen	19,488,137	78.6%	1,216,760	4.9%	3,191,870	12.9%	904,176	3.6%	-	0.0%	24,800,943
59 Peace River South	31,491,356	73.1%	1,886,068	4.4%	6,372,585	14.8%	3,327,581	7.7%	-	0.0%	43,077,590
60 Peace River North	51,844,455	78.1%	2,921,395	4.4%	7,909,251	11.9%	3,686,515	5.6%	-	0.0%	66,361,616
61 Greater Victoria	170,743,405	85.0%	5,452,272	2.7%	23,808,069	11.9%	842,730	0.4%	-	0.0%	200,846,476
62 Sooke	90,280,311	83.2%	4,272,160	3.9%	11,373,454	10.5%	2,549,099	2.3%	-	0.0%	108,475,024
63 Saanich	64,158,672	83.3%	2,861,982	3.7%	8,572,441	11.1%	1,405,057	1.8%	-	0.0%	76,998,152
64 Gulf Islands	16,039,343	73.9%	1,255,065	5.8%	2,764,289	12.7%	1,636,202	7.5%	-	0.0%	21,694,899
67 Okanagan Skaha	48,539,438	79.7%	2,440,901	4.0%	8,998,475	14.8%	905,826	1.5%	-	0.0%	60,884,640
68 Nanaimo-Ladysmith	108,379,903	82.0%	6,029,736	4.6%	15,941,452	12.1%	1,820,976	1.4%	-	0.0%	132,172,067
69 Qualicum	38,920,838	80.5%	2,340,102	4.8%	5,464,837	11.3%	1,608,328	3.3%	-	0.0%	48,334,105
70 Alberni	30,444,684	78.5%	2,082,340	5.4%	5,138,731	13.3%	1,100,074	2.8%	-	0.0%	38,765,829
71 Comox Valley	67,212,992	81.6%	3,405,057	4.1%	9,756,600	11.8%	1,994,874	2.4%	-	0.0%	82,369,523
72 Campbell River	44,049,582	78.7%	2,558,090	4.6%	7,863,570	14.1%	1,494,149	2.7%	-	0.0%	55,965,391
73 Kamloops-Thompson	122,833,942	81.4%	4,757,651	3.2%	18,318,763	12.1%	4,996,421	3.3%	-	0.0%	150,906,777
74 Gold Trail	13,051,682	71.9%	1,231,911	6.8%	2,538,953	14.0%	1,323,496	7.3%	-	0.0%	18,146,042
75 Mission	53,200,585	82.1%	2,931,819	4.5%	7,554,405	11.7%	1,094,121	1.7%	-	0.0%	64,780,930
78 Fraser-Cascade	16,470,504	77.8%	1,234,599	5.8%	2,703,014	12.8%	752,939	3.6%	-	0.0%	21,161,056
79 Cowichan Valley	69,344,898	82.4%	2,583,299	3.1%	9,766,580	11.6%	2,505,446	3.0%	-	0.0%	84,200,223
81 Fort Nelson	6,831,014	72.6%	909,119	9.7%	1,258,602	13.4%	408,103	4.3%	-	0.0%	9,406,838
82 Coast Mountains	38,944,981	76.2%	2,521,354	4.9%	7,376,957	14.4%	2,235,567	4.4%	-	0.0%	51,078,859
83 N. Okanagan-Shuswap	53,604,764	79.4%	3,070,523	4.5%	7,765,416	11.5%	3,098,529	4.6%	-	0.0%	67,539,232
84 Vancouver Island West	7,050,885	76.9%	720,195	7.9%	1,254,490	13.7%	148,726	1.6%	-	0.0%	9,174,296
85 Vancouver Island North	13,560,169	74.9%	1,094,308	6.0%	2,818,254	15.6%	637,301	3.5%	-	0.0%	18,110,032
87 Stikine	2,887,447	58.3%	576,841	11.6%	1,005,948	20.3%	486,469	9.8%	-	0.0%	4,956,705
91 Nechako Lakes	40,814,317	78.9%	2,661,992	5.1%	5,445,056	10.5%	2,837,781	5.5%	-	0.0%	51,759,146
92 Nisga'a	4,634,410	60.9%	1,122,825	14.7%	1,514,836	19.9%	342,204	4.5%	-	0.0%	7,614,275
93 Conseil Scolaire Francophone	60,979,839	71.4%	6,169,787	7.2%	10,152,195	11.9%	8,051,696	9.4%	-	0.0%	85,353,517
99 Provincial Summary	4,636,664,288	82.4%	223,470,283	4.0%	658,753,580	11.7%	108,057,204	1.9%	-	0.0%	5,626,945,355