

OPERATING GRANTS MANUAL

2009/10

2010/11

2011/12

March 2009

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$4.551 billion available to school boards for operating grants in the 2009/10 school year. This is an increase of \$84 million over 2008/09.

School Year	Operating Grants (\$ billions)
2008/09	\$4.467
2009/10	\$4.551
2010/11	\$4.551
2011/12	\$4.551

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

A number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially-administered portion of the Learning Resources grant will not be directly allocated to boards of education, but will be managed by the Ministry on their behalf. Other grants will be disbursed based on eligibility, including the Annual Facility Grant and any special purpose grants. Further details on these grants will be provided as they are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into eight sections:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors
- Supplement for Transportation and Housing
- Funding Protection, and
- Summer Learning

Basic Enrolment-Based Funding includes the Basic Allocation, which allocates a standard amount of money per school-age student and accounts for the majority of every board's funding. This section also includes funding for students enrolled in Alternate schools, Distributed Learning, Home School students and Course Challenges.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programmes where specific enrolments have been identified as requiring additional funding:

Aboriginal Education is a targeted grant that requires districts to spend this money on this programme. Funding cannot be redirected into other programme areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language/French as a Second Language recognises the additional cost of providing programmes for English/French as a Second Language to school-age students. Students are eligible for a maximum of five years.

Special Needs recognises the additional cost of providing programmes for three categories of students:

Level 1: Physically Dependent or Deafblind;

Level 2: Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder; and

Level 3: Intensive Behaviour Interventions or Serious Mental Illness.

Adult Education provides funding for students who are 19 years of age or older and who are enrolled in courses eligible for provincial funding.

The **Supplement for Salary Differential** is based on a standardised Student Educator Ratio and provides additional funding to school districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognises the varying physical and environmental conditions faced by school districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

The **Funding Protection Supplement** protects districts from year-to-year funding declines.

Grants for 2009/10 will be recalculated once actual September 30, 2009 enrolments are known. The components that will be recalculated this autumn are:

- Basic Enrolment-Based Funding
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Funding for Additional Costs Resulting from Labour Settlements
- Funding Protection
- Summer Learning

In addition to this, funding will be provided for growth in special needs enrolment determined from the February 2010 enrolment count, as well as additional Distributed Learning enrolment from the February and May 2010 enrolment counts.

A holdback of \$71.1 million is being held in reserve to meet the requirements of additional enrolment that occurs during the school year. Any remaining funding will be distributed when all 2009/10 enrolment counts are completed.

FUNDING ALLOCATION SYSTEM - DEFINITIONS AND FUNDING LEVELS

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TABLE 1A - PROVINCIAL OVERVIEW OF 2009/10 OPERATING GRANT ESTIMATES

FAS 2009/10

School District	Basic Enrolment- Based Funding	Supplementary Funding							Estimated Operating Grants 2009/10
		Enrolment Decline	Unique Student Needs	Salary Differential	Labour Settlements	Unique Geographic Factors	Transport & Housing	Funding Protection	
5 Southeast Kootenay	30,525,948	236,962	4,136,186	1,521,623	5,708,333	4,163,771	1,461,021	-	47,753,844
6 Rocky Mountain	17,762,173	301,278	2,303,320	225,826	3,816,127	3,849,589	1,597,209	477,233	30,332,755
8 Kootenay Lake	27,685,262	249,206	4,254,362	1,319,023	6,178,032	5,615,184	2,333,958	432,545	48,067,572
10 Arrow Lakes	3,242,637	109,696	290,118	135,177	832,489	2,213,843	312,648	57,270	7,193,878
19 Revelstoke	6,049,934	121,147	538,668	278,086	1,209,164	1,279,336	166,072	299,627	9,942,034
20 Kootenay-Columbia	23,432,108	244,937	2,681,070	1,455,301	4,925,877	1,933,234	1,187,350	67,866	35,927,743
22 Vernon	48,591,632	353,029	6,190,321	1,740,148	8,490,229	1,931,923	1,951,601	-	69,248,883
23 Central Okanagan	125,301,781	-	12,129,181	1,639,437	20,057,498	1,713,052	2,404,612	-	163,245,561
27 Cariboo-Chilcotin	31,081,195	486,272	5,041,096	364,757	6,088,602	5,300,097	4,198,094	761,107	53,321,220
28 Quesnel	20,535,682	244,921	4,103,156	1,135,712	4,141,407	2,736,021	1,935,619	329,182	35,161,700
33 Chilliwack	72,076,549	-	10,305,268	1,031,249	12,038,691	580,365	2,112,801	-	98,144,923
34 Abbotsford	107,528,811	-	12,723,410	2,004,916	16,789,972	347,262	1,949,325	-	141,343,696
35 Langley	106,616,048	-	11,095,345	3,014,358	19,175,350	108,518	1,566,794	-	141,576,413
36 Surrey	376,172,673	-	57,019,414	7,438,518	61,653,661	232,419	1,932,578	-	504,449,263
37 Delta	90,379,361	258,756	12,337,064	1,679,229	16,176,017	89,051	1,519,759	-	122,439,237
38 Richmond	126,184,356	47,690	17,121,104	3,214,791	20,153,433	65,798	891,554	-	167,678,726
39 Vancouver	311,737,089	-	55,902,991	14,681,656	51,047,141	-	2,537,024	-	435,905,901
40 New Westminster	35,296,619	-	6,807,670	749,426	6,589,802	992,005	19,237	-	50,454,759
41 Burnaby	136,221,574	-	18,978,474	2,777,841	23,060,649	164,638	658,190	-	181,861,366
42 Maple Ridge-Pitt Meadows	80,575,379	228,861	10,626,330	2,392,067	14,179,622	237,702	1,241,473	-	109,481,434
43 Coquitlam	170,058,786	251,885	18,671,945	4,898,393	27,943,435	275,361	1,233,252	-	223,333,057
44 North Vancouver	87,908,060	827,114	9,381,056	4,130,498	16,512,789	410,192	273,579	204,671	119,647,959
45 West Vancouver	36,131,716	-	2,472,971	230,023	6,696,374	1,262,688	591,204	-	47,384,976
46 Sunshine Coast	18,779,651	437,498	4,902,465	945,488	3,946,333	2,602,371	1,317,825	382,827	33,314,458
47 Powell River	12,632,309	241,442	2,368,306	431,439	2,457,704	1,809,300	923,243	402,362	21,266,105
48 Sea to Sky	23,176,545	106,437	3,220,405	1,005,340	3,736,184	2,271,293	760,292	-	34,276,496
49 Central Coast	1,252,114	86,559	408,584	56,960	468,658	2,366,644	260,836	-	4,900,355
50 Haida Gwaii/Q. Charlotte	3,721,967	76,283	1,178,182	90,506	1,116,064	3,070,339	291,959	122,484	9,667,784
51 Boundary	8,172,471	182,857	879,384	267,273	1,940,405	2,829,515	733,064	657,835	15,662,804
52 Prince Rupert	13,902,226	212,910	4,064,202	525,096	3,356,523	2,796,685	372,522	218,158	25,448,322
53 Okanagan Similkameen	14,106,761	252,149	2,366,415	448,846	2,942,104	2,305,002	754,594	414,296	23,590,167
54 Bulkley Valley	13,840,541	52,810	1,956,238	379,927	2,926,085	2,471,827	1,079,744	58,647	22,765,819
57 Prince George	78,866,812	733,885	12,724,450	3,286,628	13,529,219	5,630,072	4,089,859	391,356	119,252,281
58 Nicola-Similkameen	14,388,158	-	3,649,344	497,947	2,878,037	2,179,648	756,786	-	24,349,920
59 Peace River South	23,609,700	147,350	4,389,906	546,071	5,112,622	4,619,913	3,220,280	417,054	42,062,896
60 Peace River North	32,954,332	-	5,033,014	238,734	6,134,296	5,033,945	2,778,609	-	52,172,930
61 Greater Victoria	108,743,598	146,171	15,117,917	2,617,360	17,923,871	794,061	795,367	-	146,138,345
62 Sooke	47,882,643	-	7,699,223	1,508,399	8,834,208	1,553,704	1,524,546	-	69,002,723
63 Saanich	42,880,053	496,718	6,267,275	1,166,046	8,546,405	1,203,291	1,011,396	-	61,571,184
64 Gulf Islands	8,513,955	63,882	1,256,575	184,218	1,586,977	2,871,271	1,064,309	-	15,541,187
67 Okanagan Skaha	37,516,612	142,251	5,678,970	1,527,124	6,929,268	1,787,610	816,407	122,516	54,520,758
68 Nanaimo-Ladysmith	80,586,882	43,310	13,140,490	3,487,376	14,377,805	1,141,468	1,253,036	-	114,030,367
69 Qualicum	26,770,557	54,061	3,495,850	1,140,956	4,777,625	1,996,652	1,856,236	-	40,091,937
70 Alberni	22,757,484	212,341	5,082,704	454,628	4,359,988	2,393,805	1,390,298	133,081	36,784,329
71 Comox Valley	46,684,206	582,196	7,585,020	1,273,377	9,015,836	1,744,875	2,039,340	1,021,024	69,945,874
72 Campbell River	31,333,154	310,412	6,105,910	1,263,483	5,829,450	2,278,782	1,335,955	131,806	48,588,952
73 Kamloops/Thompson	80,307,718	1,023,468	10,930,231	3,570,067	13,943,808	4,737,979	3,489,236	348,288	118,350,795
74 Gold Trail	8,015,870	384,168	2,330,560	60,204	2,539,469	3,849,546	1,286,950	1,697,992	20,164,759
75 Mission	36,136,139	232,297	5,122,630	1,562,963	6,386,619	1,394,574	742,778	188,174	51,766,174
78 Fraser-Cascade	11,108,490	142,275	2,250,317	573,668	2,190,128	2,279,249	708,460	78,640	19,331,227
79 Cowichan Valley	47,658,900	628,373	6,303,871	2,187,920	8,285,015	1,967,586	2,208,103	873,827	70,113,595
81 Fort Nelson	4,897,287	241,741	744,162	124,853	1,077,562	1,658,209	392,334	307,803	9,443,951
82 Coast Mountains	29,553,401	335,782	5,986,516	1,447,672	6,198,086	4,307,725	2,002,455	319,628	50,151,265
83 North Okanagan-Shuswap	39,178,479	397,726	7,190,318	1,418,808	7,068,776	3,480,670	2,649,975	131,426	61,516,178
84 Vancouver Island West	2,449,144	7,670	838,294	-	747,193	2,410,956	107,851	153,028	6,714,136
85 Vancouver Island North	8,686,060	187,432	2,136,400	391,824	2,197,872	2,895,687	807,995	1,019,257	18,322,527
87 Stikine	1,334,028	32,936	601,104	113,458	449,487	2,577,017	334,893	179,778	5,622,701
91 Nechako Lakes	24,917,966	361,324	6,598,905	1,328,650	6,000,775	5,840,615	2,664,382	1,951,526	49,664,143
92 Nisga'a	2,352,102	2,359	1,024,266	101,995	880,257	2,051,171	408,304	116,445	6,936,899
93 Conseil Scolaire Francophone	32,221,437	-	3,129,772	-	4,703,738	11,031,072	3,400,440	-	54,486,459
Unallocated Labour Market Adjustment Funding					8,873,000				8,873,000
Provincial Total	\$3,112,985,125	\$ 12,520,827	\$ 458,868,695	\$ 94,283,359	\$ 557,732,146	\$ 143,736,178	\$ 85,705,613	\$ 14,468,759	\$ 4,480,300,702

Holdback for enrolment changes during the school year: 71,062,698
Total Operating Grants available for distribution in 2008/09: \$ 4,551,363,400

TABLE 1B

ENROLMENT-BASED FUNDING

Basic Allocation

For each school-age full-time equivalent (FTE) student, 2009/10 **\$5,851**

The Basic Allocation is provided for every eligible school-age FTE student reported and enrolled in Regular, Continuing Education, Alternate and Distributed Learning schools.

Home School Students

For each registered **home school** student (headcount) **\$250**

Course Challenges

For each eligible course challenge **1/32 of the Basic Allocation**

TABLE 1B
BASIC ENROLMENT-BASED FUNDING, 2009/10 ESTIMATED

School District	Basic Allocation						Home School	Course Challenges		Total, Basic Enrolment-Based Funding	
	Regular Schools and Continuing Education Centres		Distributed Learning		Alternate Schools			2007/08	\$183		
	2009/10	\$5,851	2009/10	\$5,851	2009/10	\$5,851					
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding					
	Headcount	\$250									
	Headcount	Funding	Challenges	Funding							
5 Southeast Kootenay	5,100.0000	29,840,100	27.0000	157,977	90.0000	526,590	0	0	7	1,281	30,525,948
6 Rocky Mountain	2,926.0000	17,120,026	33.7500	197,471	76.0000	444,676	0	0	0	0	17,762,173
8 Kootenay Lake	4,343.0000	25,410,893	263.5000	1,541,739	124.0000	725,524	5	1,250	32	5,856	27,685,262
10 Arrow Lakes	554.0000	3,241,454	0.0000	0	0.0000	0	4	1,000	1	183	3,242,637
19 Revelstoke	1,034.0000	6,049,934	0.0000	0	0.0000	0	0	0	0	0	6,049,934
20 Kootenay-Columbia	3,834.1790	22,433,781	0.0000	0	170.6250	998,327	0	0	0	0	23,432,108
22 Vernon	8,066.0000	47,194,166	55.0000	321,805	183.0000	1,070,733	8	2,000	16	2,928	48,591,633
23 Central Okanagan	21,000.0000	122,871,000	175.0000	1,023,925	240.0000	1,404,240	9	2,250	2	366	125,301,781
27 Cariboo-Chilcotin	5,090.0000	29,781,590	62.0000	362,762	160.0000	936,160	2	500	1	183	31,081,195
28 Quesnel	3,430.7500	20,073,318	17.7500	103,855	61.0000	356,911	2	500	6	1,098	20,535,682
33 Chilliwack	11,363.0000	66,484,913	546.5000	3,197,572	408.0000	2,387,208	4	1,000	32	5,856	72,076,549
34 Abbotsford	17,935.0000	104,937,685	175.0000	1,023,925	265.0000	1,550,515	36	9,000	42	7,686	107,528,811
35 Langley	17,629.5000	103,150,205	214.0124	1,252,187	376.2500	2,201,439	13	3,250	49	8,967	106,616,048
36 Surrey	62,557.8400	366,025,922	577.9906	3,381,823	1,143.2500	6,689,156	22	5,500	384	70,272	376,172,673
37 Delta	15,350.1309	89,813,616	95.0000	555,845	0.0000	0	3	750	50	9,150	90,379,361
38 Richmond	21,434.7000	125,414,430	53.0000	310,103	72.0000	421,272	10	2,500	197	36,051	126,184,356
39 Vancouver	52,517.0000	307,276,967	731.0000	4,277,081	0.0000	0	17	4,250	977	178,791	311,737,089
40 New Westminster	5,690.1250	33,292,921	185.1250	1,083,166	155.0000	906,905	4	1,000	69	12,627	35,296,619
41 Burnaby	22,695.0000	132,788,445	130.0000	760,630	453.0000	2,650,503	6	1,500	112	20,496	136,221,574
42 Maple Ridge-Pitt Meadows	13,453.0000	78,713,503	50.0000	292,550	266.5000	1,559,292	5	1,250	48	8,784	80,575,379
43 Coquitlam	28,661.0000	167,695,511	155.0000	906,905	245.0000	1,433,495	0	0	125	22,875	170,058,786
44 North Vancouver	14,660.0000	85,775,660	20.0000	117,020	340.0000	1,989,340	9	2,250	130	23,790	87,908,060
45 West Vancouver	6,170.5000	36,103,596	0.0000	0	0.0000	0	10	2,500	140	25,620	36,131,716
46 Sunshine Coast	2,989.2750	17,490,248	50.0000	292,550	170.0000	994,670	8	2,000	1	183	18,779,651
47 Powell River	2,059.0000	12,047,209	100.0000	585,100	0.0000	0	0	0	0	0	12,632,309
48 Sea to Sky	3,903.5000	22,839,379	4.1250	24,135	53.0000	310,103	0	0	16	2,928	23,176,545
49 Central Coast	214.0000	1,252,114	0.0000	0	0.0000	0	0	0	0	0	1,252,114
50 Haida Gwaii/Q. Charlotte	636.1250	3,721,967	0.0000	0	0.0000	0	0	0	0	0	3,721,967
51 Boundary	1,380.5000	8,077,306	0.0000	0	16.0000	93,616	4	1,000	3	549	8,172,471
52 Prince Rupert	2,366.0000	13,843,466	0.0000	0	10.0000	58,510	1	250	0	0	13,902,226
53 Okanagan Similkameen	2,356.0000	13,784,956	55.0000	321,805	0.0000	0	0	0	0	0	14,106,761
54 Bulkley Valley	2,257.5000	13,208,633	33.0000	193,083	75.0000	438,825	0	0	0	0	13,840,541
57 Prince George	13,035.0000	76,267,785	90.0000	526,590	354.0000	2,071,254	4	1,000	1	183	78,866,812
58 Nicola-Similkameen	2,210.0000	12,930,710	135.0000	789,885	114.0000	667,014	0	0	3	549	14,388,158
59 Peace River South	3,992.0000	23,357,192	43.0000	251,593	0.0000	0	0	0	5	915	23,609,700
60 Peace River North	5,454.0000	31,911,354	150.0000	877,650	28.0000	163,828	6	1,500	0	0	32,954,332
61 Greater Victoria	18,217.3000	106,589,422	80.5000	471,006	287.0000	1,679,237	15	3,750	1	183	108,743,598
62 Sooke	7,810.0000	45,696,310	13.0000	76,063	360.0000	2,106,360	1	250	20	3,660	47,882,643
63 Saanich	6,782.1000	39,682,067	406.4000	2,377,846	140.0000	819,140	4	1,000	0	0	42,880,053
64 Gulf Islands	1,455.0000	8,513,205	0.0000	0	0.0000	0	3	750	0	0	8,513,955
67 Okanagan Skaha	6,230.0000	36,451,730	90.0000	526,590	92.0000	538,292	0	0	0	0	37,516,612
68 Nanaimo-Ladysmith	13,398.0000	78,391,698	194.0000	1,135,094	180.0000	1,053,180	13	3,250	20	3,660	80,586,882
69 Qualicum	4,350.0000	25,451,850	75.0000	438,825	150.0000	877,650	6	1,500	4	732	26,770,557
70 Alberni	3,669.4095	21,469,715	30.0000	175,530	190.0000	1,111,690	0	0	3	549	22,757,484
71 Comox Valley	7,443.0000	43,548,993	395.0000	2,311,145	140.0000	819,140	8	2,000	16	2,928	46,684,206
72 Campbell River	5,225.0000	30,571,475	25.0000	146,275	105.0000	614,355	2	500	3	549	31,333,154
73 Kamloops/Thompson	13,402.5000	78,418,028	95.6696	559,763	227.0000	1,328,177	7	1,750	0	0	80,307,718
74 Gold Trail	1,320.0000	7,723,320	50.0000	292,550	0.0000	0	0	0	0	0	8,015,870
75 Mission	5,860.0000	34,286,860	165.0000	965,415	150.0000	877,650	19	4,750	8	1,464	36,136,139
78 Fraser-Cascade	1,830.8900	10,712,537	0.0000	0	67.6300	395,703	1	250	0	0	11,108,490
79 Cowichan Valley	7,835.3000	45,844,340	0.0000	0	310.0000	1,813,810	3	750	0	0	47,658,900
81 Fort Nelson	837.0000	4,897,287	0.0000	0	0.0000	0	0	0	0	0	4,897,287
82 Coast Mountains	4,795.0000	28,055,545	87.0000	509,037	169.0000	988,819	0	0	0	0	29,553,401
83 North Okanagan-Shuswap	6,481.0000	37,920,331	85.0000	497,335	130.0000	760,630	0	0	1	183	39,178,479
84 Vancouver Island West	418.5000	2,448,644	0.0000	0	0.0000	0	2	500	0	0	2,449,144
85 Vancouver Island North	1,464.5000	8,568,790	0.0000	0	20.0000	117,020	1	250	0	0	8,686,060
87 Stikine	228.0000	1,334,028	0.0000	0	0.0000	0	0	0	0	0	1,334,028
91 Nechako Lakes	3,586.5000	20,984,612	512.0000	2,995,712	160.0000	936,160	3	750	4	732	24,917,966
92 Nisga'a	402.0000	2,352,102	0.0000	0	0.0000	0	0	0	0	0	2,352,102
93 Conseil Scolaire Francophone*	4,271.5000	32,099,476	20.0000	117,020	0.0000	0	0	0	27	4,941	32,221,437
Provincial Total	515,660.1244	3,024,234,320	6,550.3226	38,325,938	8,526.2550	49,887,119	280	70,000	2,556	467,748	3,112,985,125

*Includes \$7,106,929 in supplementary funding to assist cultural and linguistic programmes

TABLES 2A and 2B

TABLE 2A – SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline:

50% of School-Age Basic Allocation

For each school-age FTE student greater than a 4% decline:

75% of School-Age Basic Allocation

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

TABLE 2B – SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous year and three years previous:

50% of Current Year School-Age Basic Allocation

(Note: For 2009/10, the decline is the change in enrolment between the September 30, 2006 and September 30, 2008 enrolments.)

TABLE 2A
SUPPLEMENT FOR ENROLMENT DECLINE, 2009/10

School District	2008/09R School-age FTE	Projected 2009/10 School-age FTE	Change from 2008/09		Enrol. Decline Supplement		2009/10 Enrolment Decline Supplement
			FTE	%	\$2,926	\$4,388	
					1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,351.5000	5,217.0000	(134.5000)	-2.51%	236,962	0	236,962
6 Rocky Mountain	3,167.7500	3,035.7500	(132.0000)	-4.17%	278,065	23,213	301,278
8 Kootenay Lake	4,864.3125	4,730.5000	(133.8125)	-2.75%	249,206	0	249,206
10 Arrow Lakes	590.8125	554.0000	(36.8125)	-6.23%	51,862	57,834	109,696
19 Revelstoke	1,072.0000	1,034.0000	(38.0000)	-3.54%	79,821	0	79,821
20 Kootenay-Columbia	4,129.8125	4,004.8040	(125.0085)	-3.03%	244,937	0	244,937
22 Vernon	8,509.7500	8,304.0000	(205.7500)	-2.42%	353,029	0	353,029
23 Central Okanagan	21,000.1250	21,415.0000	414.8750	1.98%	0	0	0
27 Cariboo-Chilcotin	5,513.5625	5,312.0000	(201.5625)	-3.66%	428,445	0	428,445
28 Quesnel	3,629.5000	3,509.5000	(120.0000)	-3.31%	244,921	0	244,921
33 Chilliwack	12,266.0625	12,317.5000	51.4375	0.42%	0	0	0
34 Abbotsford	18,495.2526	18,375.0000	(120.2526)	-0.65%	0	0	0
35 Langley	18,227.9375	18,219.7624	(8.1751)	-0.04%	0	0	0
36 Surrey	64,120.9357	64,279.0806	158.1449	0.25%	0	0	0
37 Delta	15,690.4689	15,445.1309	(245.3380)	-1.56%	258,756	0	258,756
38 Richmond	21,793.9381	21,559.7000	(234.2381)	-1.07%	47,690	0	47,690
39 Vancouver	53,748.5015	53,248.0000	(500.5015)	-0.93%	0	0	0
40 New Westminster	6,027.2500	6,030.2500	3.0000	0.05%	0	0	0
41 Burnaby	23,293.3631	23,278.0000	(15.3631)	-0.07%	0	0	0
42 Maple Ridge-Pitt Meadows	13,987.5923	13,769.5000	(218.0923)	-1.56%	228,861	0	228,861
43 Coquitlam	29,441.5000	29,061.0000	(380.5000)	-1.29%	251,885	0	251,885
44 North Vancouver	15,457.2500	15,020.0000	(437.2500)	-2.83%	827,114	0	827,114
45 West Vancouver	6,158.9375	6,170.5000	11.5625	0.19%	0	0	0
46 Sunshine Coast	3,365.8750	3,209.2750	(156.6000)	-4.65%	295,456	96,382	391,838
47 Powell River	2,252.7500	2,159.0000	(93.7500)	-4.16%	197,746	15,972	213,718
48 Sea to Sky	4,037.3750	3,960.6250	(76.7500)	-1.90%	106,437	0	106,437
49 Central Coast	217.0000	214.0000	(3.0000)	-1.38%	2,429	0	2,429
50 Haida Gwaii/Q. Charlotte	659.0625	636.1250	(22.9375)	-3.48%	47,831	0	47,831
51 Boundary	1,398.1875	1,396.5000	(1.6875)	-0.12%	0	0	0
52 Prince Rupert	2,473.5000	2,376.0000	(97.5000)	-3.94%	212,910	0	212,910
53 Okanagan Similkameen	2,492.6250	2,411.0000	(81.6250)	-3.27%	165,900	0	165,900
54 Bulkley Valley	2,407.6250	2,365.5000	(42.1250)	-1.75%	52,810	0	52,810
57 Prince George	13,868.5000	13,479.0000	(389.5000)	-2.81%	733,885	0	733,885
58 Nicola-Similkameen	2,465.6875	2,459.0000	(6.6875)	-0.27%	0	0	0
59 Peace River South	4,126.6250	4,035.0000	(91.6250)	-2.22%	147,350	0	147,350
60 Peace River North	5,468.1250	5,632.0000	163.8750	3.00%	0	0	0
61 Greater Victoria	18,822.9859	18,584.8000	(238.1859)	-1.27%	146,171	0	146,171
62 Sooke	8,163.2500	8,183.0000	19.7500	0.24%	0	0	0
63 Saanich	7,574.0001	7,328.5000	(245.5001)	-3.24%	496,718	0	496,718
64 Gulf Islands	1,491.7500	1,455.0000	(36.7500)	-2.46%	63,882	0	63,882
67 Okanagan Skaha	6,525.8750	6,412.0000	(113.8750)	-1.74%	142,251	0	142,251
68 Nanaimo-Ladysmith	13,926.0625	13,772.0000	(154.0625)	-1.11%	43,310	0	43,310
69 Qualicum	4,639.8750	4,575.0000	(64.8750)	-1.40%	54,061	0	54,061
70 Alberni	4,002.0000	3,889.4095	(112.5905)	-2.81%	212,341	0	212,341
71 Comox Valley	8,259.5689	7,978.0000	(281.5689)	-3.41%	582,196	0	582,196
72 Campbell River	5,516.2500	5,355.0000	(161.2500)	-2.92%	310,412	0	310,412
73 Kamloops/Thompson	14,217.1250	13,725.1696	(491.9554)	-3.46%	1,023,468	0	1,023,468
74 Gold Trail	1,419.8750	1,370.0000	(49.8750)	-3.51%	104,389	0	104,389
75 Mission	6,275.0625	6,175.0000	(100.0625)	-1.59%	109,175	0	109,175
78 Fraser-Cascade	1,966.8125	1,898.5200	(68.2925)	-3.47%	142,275	0	142,275
79 Cowichan Valley	8,444.5000	8,145.3000	(299.2000)	-3.54%	628,373	0	628,373
81 Fort Nelson	852.1875	837.0000	(15.1875)	-1.78%	19,504	0	19,504
82 Coast Mountains	5,217.9375	5,051.0000	(166.9375)	-3.20%	335,782	0	335,782
83 North Okanagan-Shuswap	6,900.9375	6,696.0000	(204.9375)	-2.97%	397,726	0	397,726
84 Vancouver Island West	425.3750	418.5000	(6.8750)	-1.62%	7,670	0	7,670
85 Vancouver Island North	1,558.3750	1,484.5000	(73.8750)	-4.74%	136,794	50,638	187,432
87 Stikine	231.1250	228.0000	(3.1250)	-1.35%	2,381	0	2,381
91 Nechako Lakes	4,426.2500	4,258.5000	(167.7500)	-3.79%	361,324	0	361,324
92 Nisga'a	406.8750	402.0000	(4.8750)	-1.20%	2,359	0	2,359
93 Conseil Scolaire Francophone	4,169.8750	4,291.5000	121.6250	2.92%	0	0	0
Provincial Total	537,204.9821	530,736.7020	(6,468.2801)	-1.20%	11,066,870	244,039	11,310,909

TABLE 2B
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2009/10

School District	2006/07 School-age FTE	2008/09 School-age FTE	Change, 2006/07 to 2008/09		\$2,926	2009/10 Enrolment Decline Supplement	Total Enrolment Decline Supplement
			FTE	%	Cumulative Enrolment Decline Supplement		
5 Southeast Kootenay	5,452.5625	5,351.5000	(101.0625)	-1.85%	0	236,962	236,962
6 Rocky Mountain	3,327.1250	3,167.7500	(159.3750)	-4.79%	0	301,278	301,278
8 Kootenay Lake	5,076.5000	4,864.3125	(212.1875)	-4.18%	0	249,206	249,206
10 Arrow Lakes	597.2500	590.8125	(6.4375)	-1.08%	0	109,696	109,696
19 Revelstoke	1,167.8750	1,072.0000	(95.8750)	-8.21%	41,326	79,821	121,147
20 Kootenay-Columbia	4,377.7500	4,129.8125	(247.9375)	-5.66%	0	244,937	244,937
22 Vernon	8,741.6875	8,509.7500	(231.9375)	-2.65%	0	353,029	353,029
23 Central Okanagan	21,053.0625	21,000.1250	(52.9375)	-0.25%	0	0	0
27 Cariboo-Chilcotin	5,949.8125	5,513.5625	(436.2500)	-7.33%	57,827	428,445	486,272
28 Quesnel	3,855.3750	3,629.5000	(225.8750)	-5.86%	0	244,921	244,921
33 Chilliwack	11,988.1563	12,266.0625	277.9062	2.32%	0	0	0
34 Abbotsford	18,367.1667	18,495.2526	128.0859	0.70%	0	0	0
35 Langley	18,416.5625	18,227.9375	(188.6250)	-1.02%	0	0	0
36 Surrey	62,287.8295	64,120.9357	1,833.1062	2.94%	0	0	0
37 Delta	15,881.8580	15,690.4689	(191.3891)	-1.21%	0	258,756	258,756
38 Richmond	22,132.3401	21,793.9381	(338.4020)	-1.53%	0	47,690	47,690
39 Vancouver	54,277.1666	53,748.5015	(528.6651)	-0.97%	0	0	0
40 New Westminster	6,021.1099	6,027.2500	6.1401	0.10%	0	0	0
41 Burnaby	23,196.1875	23,293.3631	97.1756	0.42%	0	0	0
42 Maple Ridge-Pitt Meadows	14,268.9625	13,987.5923	(281.3702)	-1.97%	0	228,861	228,861
43 Coquitlam	29,765.7688	29,441.5000	(324.2688)	-1.09%	0	251,885	251,885
44 North Vancouver	16,256.2151	15,457.2500	(798.9651)	-4.91%	0	827,114	827,114
45 West Vancouver	6,064.5000	6,158.9375	94.4375	1.56%	0	0	0
46 Sunshine Coast	3,636.0000	3,365.8750	(270.1250)	-7.43%	45,660	391,838	437,498
47 Powell River	2,432.5000	2,252.7500	(179.7500)	-7.39%	27,724	213,718	241,442
48 Sea to Sky	4,113.1250	4,037.3750	(75.7500)	-1.84%	0	106,437	106,437
49 Central Coast	264.2500	217.0000	(47.2500)	-17.88%	84,130	2,429	86,559
50 Haida Gwaii/Q. Charlotte	719.1250	659.0625	(60.0625)	-8.35%	28,452	47,831	76,283
51 Boundary	1,570.6250	1,398.1875	(172.4375)	-10.98%	182,857	0	182,857
52 Prince Rupert	2,554.5625	2,473.5000	(81.0625)	-3.17%	0	212,910	212,910
53 Okanagan Similkameen	2,711.9375	2,492.6250	(219.3125)	-8.09%	86,249	165,900	252,149
54 Bulkley Valley	2,522.3750	2,407.6250	(114.7500)	-4.55%	0	52,810	52,810
57 Prince George	14,829.3750	13,868.5000	(960.8750)	-6.48%	0	733,885	733,885
58 Nicola-Similkameen	2,493.1250	2,465.6875	(27.4375)	-1.10%	0	0	0
59 Peace River South	4,400.8750	4,126.6250	(274.2500)	-6.23%	0	147,350	147,350
60 Peace River North	5,606.6875	5,468.1250	(138.5625)	-2.47%	0	0	0
61 Greater Victoria	19,048.5626	18,822.9859	(225.5767)	-1.18%	0	146,171	146,171
62 Sooke	8,324.0000	8,163.2500	(160.7500)	-1.93%	0	0	0
63 Saanich	7,754.8175	7,574.0001	(180.8174)	-2.33%	0	496,718	496,718
64 Gulf Islands	1,491.3750	1,491.7500	0.3750	0.03%	0	63,882	63,882
67 Okanagan Skaha	6,822.9375	6,525.8750	(297.0625)	-4.35%	0	142,251	142,251
68 Nanaimo-Ladysmith	14,463.1875	13,926.0625	(537.1250)	-3.71%	0	43,310	43,310
69 Qualicum	4,823.5000	4,639.8750	(183.6250)	-3.81%	0	54,061	54,061
70 Alberni	4,255.2500	4,002.0000	(253.2500)	-5.95%	0	212,341	212,341
71 Comox Valley	8,647.8125	8,259.5689	(388.2436)	-4.49%	0	582,196	582,196
72 Campbell River	5,884.2500	5,516.2500	(368.0000)	-6.25%	0	310,412	310,412
73 Kamloops/Thompson	14,397.2250	14,217.1250	(180.1000)	-1.25%	0	1,023,468	1,023,468
74 Gold Trail	1,629.5625	1,419.8750	(209.6875)	-12.87%	279,779	104,389	384,168
75 Mission	6,792.6250	6,275.0625	(517.5625)	-7.62%	123,122	109,175	232,297
78 Fraser-Cascade	2,067.0000	1,966.8125	(100.1875)	-4.85%	0	142,275	142,275
79 Cowichan Valley	8,913.0000	8,444.5000	(468.5000)	-5.26%	0	628,373	628,373
81 Fort Nelson	998.0000	852.1875	(145.8125)	-14.61%	222,237	19,504	241,741
82 Coast Mountains	5,482.8750	5,217.9375	(264.9375)	-4.83%	0	335,782	335,782
83 North Okanagan-Shuswap	7,152.0625	6,900.9375	(251.1250)	-3.51%	0	397,726	397,726
84 Vancouver Island West	438.0000	425.3750	(12.6250)	-2.88%	0	7,670	7,670
85 Vancouver Island North	1,645.8654	1,558.3750	(87.4904)	-5.32%	0	187,432	187,432
87 Stikine	259.7500	231.1250	(28.6250)	-11.02%	30,555	2,381	32,936
91 Nechako Lakes	4,725.7500	4,426.2500	(299.5000)	-6.34%	0	361,324	361,324
92 Nisga'a	429.0000	406.8750	(22.1250)	-5.16%	0	2,359	2,359
93 Conseil Scolaire Francophone	3,743.5000	4,169.8750	426.3750	11.39%	0	0	0
Provincial Total	546,567.2940	537,204.9821	(9,362.3119)	-1.71%	1,209,918	11,310,909	12,520,827

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2009/10 per FTE
TABLE 3A – SPECIAL NEEDS STUDENTS	
For each Level 1 FTE student (includes students identified as Physically Dependent or Deafblind)	\$32,000
For each Level 2 FTE student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$16,000
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$8,000
TABLE 3B – OTHER UNIQUE STUDENT NEEDS	
For each English/French as a Second Language FTE Student	\$1,174
For each Aboriginal Education FTE Student (Targeted)	\$1,014

For each Adult FTE Student

\$4,002 (average)

For **2009/10**, funding will be determined using:

- September 2009 regular and alternate school enrolments PLUS
- The greater of May or September 2009 Continuing Education enrolments
- The adult funding per FTE amount for each district that was in place in 2008/09
- Adult funding will be recalculated in the autumn of 2009 when actual enrolments are known.

For **2010/11 and 2011/12**:

Details regarding adult education funding for 2010/11 and 2011/12 will be released when finalised.

TABLE 3A
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2009/10

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	Estimated	\$32,000	Estimated	\$16,000	Estimated	\$8,000	
	FTE	Funding	FTE	Funding	FTE	Funding	
5 Southeast Kootenay	7.0	224,000	143.0	2,288,000	125.0	1,000,000	3,512,000
6 Rocky Mountain	7.0	224,000	71.0	1,136,000	42.0	336,000	1,696,000
8 Kootenay Lake	5.0	160,000	162.0	2,592,000	109.0	872,000	3,624,000
10 Arrow Lakes	1.0	32,000	10.0	160,000	5.0	40,000	232,000
19 Revelstoke	0.0	0	24.5	392,000	4.0	32,000	424,000
20 Kootenay-Columbia	5.0	160,000	99.5	1,592,000	59.0	472,000	2,224,000
22 Vernon	9.0	288,000	222.0	3,552,000	128.0	1,024,000	4,864,000
23 Central Okanagan	24.0	768,000	401.5	6,424,000	318.5	2,548,000	9,740,000
27 Cariboo-Chilcotin	5.0	160,000	125.0	2,000,000	60.0	480,000	2,640,000
28 Quesnel	5.5	176,000	91.0	1,456,000	54.0	432,000	2,064,000
33 Chilliwack	12.0	384,000	365.0	5,840,000	149.0	1,192,000	7,416,000
34 Abbotsford	16.0	512,000	393.0	6,288,000	200.0	1,600,000	8,400,000
35 Langley	14.5	464,000	413.5	6,616,000	169.0	1,352,000	8,432,000
36 Surrey	85.0	2,720,000	1,525.0	24,400,000	900.0	7,200,000	34,320,000
37 Delta	12.0	384,000	466.0	7,456,000	234.0	1,872,000	9,712,000
38 Richmond	22.0	704,000	475.0	7,600,000	143.0	1,144,000	9,448,000
39 Vancouver	81.0	2,592,000	1,543.0	24,688,000	619.0	4,952,000	32,232,000
40 New Westminster	6.0	192,000	147.0	2,352,000	95.0	760,000	3,304,000
41 Burnaby	36.0	1,152,000	495.0	7,920,000	246.0	1,968,000	11,040,000
42 Maple Ridge-Pitt Meadows	16.0	512,000	414.0	6,624,000	188.0	1,504,000	8,640,000
43 Coquitlam	29.0	928,000	572.0	9,152,000	285.0	2,280,000	12,360,000
44 North Vancouver	23.0	736,000	330.0	5,280,000	150.0	1,200,000	7,216,000
45 West Vancouver	2.0	64,000	112.0	1,792,000	15.0	120,000	1,976,000
46 Sunshine Coast	2.0	64,000	194.0	3,104,000	131.0	1,048,000	4,216,000
47 Powell River	5.0	160,000	80.0	1,280,000	68.0	544,000	1,984,000
48 Sea to Sky	3.0	96,000	101.0	1,616,000	82.0	656,000	2,368,000
49 Central Coast	2.0	64,000	2.0	32,000	10.0	80,000	176,000
50 Haida Gwaii/Q. Charlotte	1.0	32,000	29.0	464,000	14.0	112,000	608,000
51 Boundary	0.0	0	27.5	440,000	20.5	164,000	604,000
52 Prince Rupert	4.0	128,000	104.0	1,664,000	50.0	400,000	2,192,000
53 Okanagan Similkameen	1.0	32,000	63.0	1,008,000	52.0	416,000	1,456,000
54 Bulkley Valley	1.0	32,000	62.0	992,000	31.0	248,000	1,272,000
57 Prince George	18.0	576,000	343.0	5,488,000	157.0	1,256,000	7,320,000
58 Nicola-Similkameen	2.0	64,000	99.0	1,584,000	105.0	840,000	2,488,000
59 Peace River South	8.5	272,000	126.0	2,016,000	74.0	592,000	2,880,000
60 Peace River North	6.0	192,000	157.0	2,512,000	126.0	1,008,000	3,712,000
61 Greater Victoria	21.0	672,000	526.5	8,424,000	277.5	2,220,000	11,316,000
62 Sooke	11.0	352,000	297.0	4,752,000	158.0	1,264,000	6,368,000
63 Saanich	15.0	480,000	249.5	3,992,000	93.0	744,000	5,216,000
64 Gulf Islands	1.0	32,000	48.0	768,000	26.0	208,000	1,008,000
67 Okanagan Skaha	18.0	576,000	183.5	2,936,000	151.5	1,212,000	4,724,000
68 Nanaimo-Ladysmith	19.0	608,000	513.0	8,208,000	194.0	1,552,000	10,368,000
69 Qualicum	4.0	128,000	145.0	2,320,000	62.0	496,000	2,944,000
70 Alberni	5.0	160,000	150.0	2,400,000	43.0	344,000	2,904,000
71 Comox Valley	18.0	576,000	310.0	4,960,000	110.0	880,000	6,416,000
72 Campbell River	8.0	256,000	250.0	4,000,000	50.0	400,000	4,656,000
73 Kamloops/Thompson	14.5	464,000	393.5	6,296,000	194.5	1,556,000	8,316,000
74 Gold Trail	1.0	32,000	54.0	864,000	13.0	104,000	1,000,000
75 Mission	12.0	384,000	190.0	3,040,000	50.0	400,000	3,824,000
78 Fraser-Cascade	1.0	32,000	52.0	832,000	70.0	560,000	1,424,000
79 Cowichan Valley	5.0	160,000	195.0	3,120,000	115.0	920,000	4,200,000
81 Fort Nelson	1.0	32,000	18.0	288,000	22.0	176,000	496,000
82 Coast Mountains	3.0	96,000	160.0	2,560,000	88.0	704,000	3,360,000
83 North Okanagan-Shuswap	6.0	192,000	256.5	4,104,000	182.0	1,456,000	5,752,000
84 Vancouver Island West	0.0	0	22.0	352,000	14.0	112,000	464,000
85 Vancouver Island North	3.0	96,000	80.0	1,280,000	16.0	128,000	1,504,000
87 Stikine	1.0	32,000	11.0	176,000	11.0	88,000	296,000
91 Nechako Lakes	3.0	96,000	155.0	2,480,000	95.0	760,000	3,336,000
92 Nisga'a	1.0	32,000	13.0	208,000	5.0	40,000	280,000
93 Conseil Scolaire Francophone	1.0	32,000	74.0	1,184,000	23.5	188,000	1,404,000
Provincial Total	649.0	20,768,000	14,334.0	229,344,000	7,282.0	58,256,000	308,368,000

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2009/10

School District	ESL/FSL		Aboriginal Education		Adult Education			Unique Student Needs Total
	Estimated FTE	\$1,174 Funding	Estimated FTE	\$1,014 Funding	Estimated FTE	Funding per FTE	Funding	
5 Southeast Kootenay	6.0	7,044	588.0	596,232	5.0000	4,182	20,910	4,136,186
6 Rocky Mountain	38.0	44,612	494.0	500,916	15.3750	4,019	61,792	2,303,320
8 Kootenay Lake	71.0	83,354	515.0	522,210	6.0000	4,133	24,798	4,254,362
10 Arrow Lakes	2.0	2,348	55.0	55,770	0.0000	4,147	0	290,118
19 Revelstoke	4.0	4,696	100.0	101,400	2.1250	4,034	8,572	538,668
20 Kootenay-Columbia	19.5	22,893	379.5	384,813	11.8750	4,157	49,364	2,681,070
22 Vernon	54.0	63,396	1,007.5	1,021,605	60.0000	4,022	241,320	6,190,321
23 Central Okanagan	320.0	375,680	1,840.0	1,865,760	37.0000	3,993	147,741	12,129,181
27 Cariboo-Chilcotin	470.0	551,780	1,384.0	1,403,376	110.0000	4,054	445,940	5,041,096
28 Quesnel	232.0	272,368	842.0	853,788	220.0000	4,150	913,000	4,103,156
33 Chilliwack	326.5	383,311	1,670.5	1,693,887	210.0000	3,867	812,070	10,305,268
34 Abbotsford	1,875.0	2,201,250	1,670.0	1,693,380	110.0000	3,898	428,780	12,723,410
35 Langley	850.0	997,900	1,421.5	1,441,401	56.2500	3,983	224,044	11,095,345
36 Surrey	13,727.5	16,116,085	2,770.0	2,808,780	964.1250	3,915	3,774,549	57,019,414
37 Delta	1,276.0	1,498,024	480.0	486,720	160.0000	4,002	640,320	12,337,064
38 Richmond	6,018.0	7,065,132	172.5	174,915	109.0000	3,973	433,057	17,121,104
39 Vancouver	12,540.0	14,721,960	1,918.0	1,944,852	1,729.0000	4,051	7,004,179	55,902,991
40 New Westminster	688.0	807,712	377.0	382,278	590.3750	3,919	2,313,680	6,807,670
41 Burnaby	4,386.0	5,149,164	715.0	725,010	525.0000	3,932	2,064,300	18,978,474
42 Maple Ridge-Pitt Meadows	300.0	352,200	975.0	988,650	165.0000	3,912	645,480	10,626,330
43 Coquitlam	3,600.0	4,226,400	1,120.0	1,135,680	245.0000	3,877	949,865	18,671,945
44 North Vancouver	880.0	1,033,120	524.0	531,336	150.0000	4,004	600,600	9,381,056
45 West Vancouver	420.0	493,080	0.0	0	1.0000	3,891	3,891	2,472,971
46 Sunshine Coast	136.0	159,664	450.0	456,300	17.2500	4,087	70,501	4,902,465
47 Powell River	4.0	4,696	295.0	299,130	20.0000	4,024	80,480	2,368,306
48 Sea to Sky	248.5	291,739	537.0	544,518	4.0000	4,037	16,148	3,220,405
49 Central Coast	6.0	7,044	150.0	152,100	18.0000	4,080	73,440	408,584
50 Haida Gwaii/Q. Charlotte	42.0	49,308	429.5	435,513	21.2500	4,017	85,361	1,178,182
51 Boundary	0.0	0	266.5	270,231	1.2500	4,122	5,153	879,384
52 Prince Rupert	274.0	321,676	1,489.0	1,509,846	10.0000	4,068	40,680	4,064,202
53 Okanagan Similkameen	173.0	203,102	282.0	285,948	105.0000	4,013	421,365	2,366,415
54 Bulkley Valley	37.0	43,438	600.0	608,400	8.0000	4,050	32,400	1,956,238
57 Prince George	1,170.0	1,373,580	3,050.0	3,092,700	230.0000	4,079	938,170	12,724,450
58 Nicola-Similkameen	85.0	99,790	885.0	897,390	41.0000	4,004	164,164	3,649,344
59 Peace River South	147.0	172,578	1,313.0	1,331,382	1.5000	3,964	5,946	4,389,906
60 Peace River North	267.0	313,458	970.0	983,580	6.0000	3,996	23,976	5,033,014
61 Greater Victoria	1,369.0	1,607,206	1,347.0	1,365,858	203.2000	4,079	828,853	15,117,917
62 Sooke	202.5	237,735	779.5	790,413	75.0000	4,041	303,075	7,699,223
63 Saanich	197.0	231,278	438.0	444,132	92.8750	4,047	375,865	6,267,275
64 Gulf Islands	6.5	7,631	93.0	94,302	36.9375	3,970	146,642	1,256,575
67 Okanagan Skaha	108.5	127,379	594.0	602,316	55.1875	4,082	225,275	5,678,970
68 Nanaimo-Ladysmith	480.0	563,520	1,980.0	2,007,720	50.0000	4,025	201,250	13,140,490
69 Qualicum	65.0	76,310	390.0	395,460	20.0000	4,004	80,080	3,495,850
70 Alberni	496.0	582,304	1,050.0	1,064,700	130.0000	4,090	531,700	5,082,704
71 Comox Valley	160.0	187,840	850.0	861,900	30.0000	3,976	119,280	7,585,020
72 Campbell River	250.0	293,500	1,020.0	1,034,280	30.0000	4,071	122,130	6,105,910
73 Kamloops/Thompson	80.0	93,920	2,069.5	2,098,473	102.9375	4,098	421,838	10,930,231
74 Gold Trail	360.0	422,640	780.0	790,920	30.0000	3,900	117,000	2,330,560
75 Mission	275.0	322,850	825.0	836,550	35.0000	3,978	139,230	5,122,630
78 Fraser-Cascade	77.5	90,985	663.5	672,789	15.5000	4,035	62,543	2,250,317
79 Cowichan Valley	382.5	449,055	1,179.0	1,195,506	115.0000	3,994	459,310	6,303,871
81 Fort Nelson	11.0	12,914	232.0	235,248	0.0000	3,992	0	744,162
82 Coast Mountains	370.0	434,380	2,074.0	2,103,036	22.0000	4,050	89,100	5,986,516
83 North Okanagan-Shuswap	58.0	68,092	885.5	897,897	117.0000	4,037	472,329	7,190,318
84 Vancouver Island West	130.0	152,620	196.0	198,744	5.8750	3,903	22,930	838,294
85 Vancouver Island North	150.0	176,100	450.0	456,300	0.0000	4,071	0	2,136,400
87 Stikine	57.0	66,918	180.0	182,520	13.0000	4,282	55,666	601,104
91 Nechako Lakes	365.5	429,097	1,391.0	1,410,474	341.0000	4,174	1,423,334	6,598,905
92 Nisga'a	124.0	145,576	398.0	403,572	49.0000	3,982	195,118	1,024,266
93 Conseil Scolaire Francophone	1,200.0	1,408,800	305.0	309,270	2.0000	3,851	7,702	3,129,772
Provincial Total	57,668.0	67,702,232	51,905.5	52,632,177	7,536.8875	4,002	30,166,286	458,868,695

TABLE 4A

SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries determined using 2005/06 teacher salary grids. This supplement will be updated based on the number of educators as reported through Form 2003 as at September 30, 2009.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programmes (PRPs), Youth Custody/Residential Attendance Centres, the Conseil Scolaire Francophone, (Type A, B, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2006, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the lowest in the province (the Base Minimum) and the variance is shown in the second column. If the Base Minimum used in the previous year exceeds that of the current year, the previous year's Base Minimum will be used. The variance is then multiplied by an estimated number of educators. This is calculated by taking the district school-age enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Supplement for Salary Differential.

TABLE 4A
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2009/10

School District	Estimated Average Salary	Variance from Base Min.	Estimated School-age FTE	Estimated # of Educators FTEs/18	Estimated Salary Supplement
5 Southeast Kootenay	62,528	5,250	5,217.0000	289.833	1,521,623
6 Rocky Mountain	58,617	1,339	3,035.7500	168.653	225,826
8 Kootenay Lake	62,297	5,019	4,730.5000	262.806	1,319,023
10 Arrow Lakes	61,670	4,392	554.0000	30.778	135,177
19 Revelstoke	62,119	4,841	1,034.0000	57.444	278,086
20 Kootenay-Columbia	63,819	6,541	4,004.8040	222.489	1,455,301
22 Vernon	61,050	3,772	8,304.0000	461.333	1,740,148
23 Central Okanagan	58,656	1,378	21,415.0000	1,189.722	1,639,437
27 Cariboo-Chilcotin	58,514	1,236	5,312.0000	295.111	364,757
28 Quesnel	63,103	5,825	3,509.5000	194.972	1,135,712
33 Chilliwack	58,785	1,507	12,317.5000	684.306	1,031,249
34 Abbotsford	59,242	1,964	18,375.0000	1,020.833	2,004,916
35 Langley	60,256	2,978	18,219.7624	1,012.209	3,014,358
36 Surrey	59,361	2,083	64,279.0806	3,571.060	7,438,518
37 Delta	59,235	1,957	15,445.1309	858.063	1,679,229
38 Richmond	59,962	2,684	21,559.7000	1,197.761	3,214,791
39 Vancouver	62,241	4,963	53,248.0000	2,958.222	14,681,656
40 New Westminster	59,515	2,237	6,030.2500	335.014	749,426
41 Burnaby	59,426	2,148	23,278.0000	1,293.222	2,777,841
42 Maple Ridge-Pitt Meadows	60,405	3,127	13,769.5000	764.972	2,392,067
43 Coquitlam	60,312	3,034	29,061.0000	1,614.500	4,898,393
44 North Vancouver	62,228	4,950	15,020.0000	834.444	4,130,498
45 West Vancouver	57,949	671	6,170.5000	342.806	230,023
46 Sunshine Coast	62,581	5,303	3,209.2750	178.293	945,488
47 Powell River	60,875	3,597	2,159.0000	119.944	431,439
48 Sea to Sky	61,847	4,569	3,960.6250	220.035	1,005,340
49 Central Coast	62,069	4,791	214.0000	11.889	56,960
50 Haida Gwaii/Q. Charlotte	59,839	2,561	636.1250	35.340	90,506
51 Boundary	60,723	3,445	1,396.5000	77.583	267,273
52 Prince Rupert	61,256	3,978	2,376.0000	132.000	525,096
53 Okanagan Similkameen	60,629	3,351	2,411.0000	133.944	448,846
54 Bulkley Valley	60,169	2,891	2,365.5000	131.417	379,927
57 Prince George	61,667	4,389	13,479.0000	748.833	3,286,628
58 Nicola-Similkameen	60,923	3,645	2,459.0000	136.611	497,947
59 Peace River South	59,714	2,436	4,035.0000	224.167	546,071
60 Peace River North	58,041	763	5,632.0000	312.889	238,734
61 Greater Victoria	59,813	2,535	18,584.8000	1,032.489	2,617,360
62 Sooke	60,596	3,318	8,183.0000	454.611	1,508,399
63 Saanich	60,142	2,864	7,328.5000	407.139	1,166,046
64 Gulf Islands	59,557	2,279	1,455.0000	80.833	184,218
67 Okanagan Skaha	61,565	4,287	6,412.0000	356.222	1,527,124
68 Nanaimo-Ladysmith	61,836	4,558	13,772.0000	765.111	3,487,376
69 Qualicum	61,767	4,489	4,575.0000	254.167	1,140,956
70 Alberni	59,382	2,104	3,889.4095	216.078	454,628
71 Comox Valley	60,151	2,873	7,978.0000	443.222	1,273,377
72 Campbell River	61,525	4,247	5,355.0000	297.500	1,263,483
73 Kamloops/Thompson	61,960	4,682	13,725.1696	762.509	3,570,067
74 Gold Trail	58,069	791	1,370.0000	76.111	60,204
75 Mission	61,834	4,556	6,175.0000	343.056	1,562,963
78 Fraser-Cascade	62,717	5,439	1,898.5200	105.473	573,668
79 Cowichan Valley	62,113	4,835	8,145.3000	452.517	2,187,920
81 Fort Nelson	59,963	2,685	837.0000	46.500	124,853
82 Coast Mountains	62,437	5,159	5,051.0000	280.611	1,447,672
83 North Okanagan-Shuswap	61,092	3,814	6,696.0000	372.000	1,418,808
84 Vancouver Island West	55,924	(1,354)	418.5000	23.250	-
85 Vancouver Island North	62,029	4,751	1,484.5000	82.472	391,824
87 Stikine	66,235	8,957	228.0000	12.667	113,458
91 Nechako Lakes	62,894	5,616	4,258.5000	236.583	1,328,650
92 Nisga'a	61,845	4,567	402.0000	22.333	101,995
Provincial Total	60,500	3,222	526,445.2020	29,246.952	94,283,359

Base Minimum: 57,278

TABLE 4B

FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2009/10

Supplementary funds are being provided to school districts to assist with the additional costs resulting from recent labour settlements.

Funding for cost increases resulting from the increased daily rate and language concerning movement onto the salary grid for Teachers on Call is being provided based on a full-year estimate of those costs.

Funding for salary grid harmonisation and the recruitment and retention allowance is also being provided to eligible districts. The recruitment and retention allowance will be updated during the 2009/10 autumn recalculation based on the actual number of eligible FTE teachers from the Form 2003.

Remaining funding for additional teacher costs will be distributed proportionally based on total base teacher salaries as reported on the Form 2003 for the current year. For estimated 2009/10 funding, total 2008/09 teacher salaries were used. These will be replaced with actual 2009/10 salaries during the autumn recalculation when these values are known.

The funding for additional teacher costs includes \$42 million for districts' contributions to the teachers' pension plan.

Funding for additional costs for excluded and support staff is also being provided on a proportional basis based on total district salaries for these employee groups. Salaries are from the 2008/09 annual budgets and will be updated when more current information is available.

☒ The Labour Market Adjustment for excluded staff has been added to this supplement.

FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2010/11 AND BEYOND

Details regarding Labour Settlement funding for 2010/11 and beyond will be released when finalised.

TABLE 4B
FUNDING FOR ADDITIONAL COSTS RESULTING FROM LABOUR SETTLEMENTS, 2009/10 ESTIMATED

School District	Funding for Additional Teacher Costs							Excluded & Support Staff				Total Labour Settlement Funding
	2008/09 Teacher Base Salaries	Proportion of Total	Harmonisation Costs	Recruitment and Retention	Additional Teachers on Call Costs	Remainder Distributed Proportionally	Total Teacher Funding	2008/09 Budgeted Total Salaries	District Proportion of Total	Proportional Distribution	Labour Market Adjustment	
5 Southeast Kootenay	20,810,211	1.0%	695,299	289,878	263,569	3,382,422	4,631,168	12,305,434	1.1%	1,041,076	36,089	5,708,333
6 Rocky Mountain	11,335,754	0.6%	495,126	450,971	149,589	1,842,476	2,938,162	9,093,435	0.8%	769,331	108,634	3,816,127
8 Kootenay Lake	19,395,596	1.0%	757,767	734,413	271,882	3,152,496	4,916,558	13,481,041	1.2%	1,140,536	120,938	6,178,032
10 Arrow Lakes	2,609,345	0.1%	101,660	99,079	33,943	424,114	658,796	1,878,411	0.2%	158,919	14,774	832,489
19 Revelstoke	4,377,810	0.2%	192,774	0	49,236	711,555	953,565	2,537,699	0.2%	214,697	40,902	1,209,164
20 Kootenay-Columbia	15,503,040	0.8%	696,424	569,929	311,784	2,519,812	4,097,949	8,757,777	0.8%	740,934	86,994	4,925,877
22 Vernon	32,160,931	1.6%	1,491,622	0	282,064	5,227,331	7,001,017	15,910,595	1.4%	1,346,083	143,129	8,490,229
23 Central Okanagan	74,077,337	3.6%	4,143,243	0	728,847	12,040,284	16,912,374	34,139,011	3.0%	2,888,260	256,864	20,057,498
27 Cariboo-Chilcotin	20,815,312	1.0%	874,816	71,221	280,934	3,383,251	4,610,222	15,528,013	1.4%	1,313,715	164,665	6,088,602
28 Quesnel	14,698,506	0.7%	495,468	95,720	219,467	2,389,046	3,199,701	9,939,522	0.9%	840,913	100,793	4,141,407
33 Chilliwack	43,734,978	2.2%	2,475,729	0	187,937	7,108,538	9,772,204	24,674,914	2.2%	2,087,570	178,917	12,038,691
34 Abbotsford	67,430,218	3.3%	2,578,086	0	431,084	10,959,883	13,969,053	30,474,360	2.7%	2,578,220	242,699	16,789,972
35 Langley	69,478,958	3.4%	3,287,029	0	1,514,121	11,292,878	16,094,028	34,553,329	3.0%	2,923,313	158,009	19,175,350
36 Surrey	241,654,970	11.9%	10,694,257	0	2,300,117	39,277,794	52,272,168	110,687,947	9.8%	9,364,525	16,968	61,653,661
37 Delta	57,893,200	2.9%	3,095,049	0	801,928	9,409,768	13,306,745	29,826,640	2.6%	2,523,421	345,851	16,176,017
38 Richmond	79,435,610	3.9%	2,941,818	0	247,566	12,911,199	16,100,583	41,389,299	3.6%	3,501,656	551,194	20,153,433
39 Vancouver	203,773,428	10.0%	5,909,879	0	2,453,903	33,120,654	41,484,436	113,030,413	10.0%	9,562,705	0	51,047,141
40 New Westminster	24,161,843	1.2%	1,155,022	0	317,543	3,927,185	5,399,750	13,567,391	1.2%	1,147,841	42,211	6,589,802
41 Burnaby	89,284,983	4.4%	3,816,861	0	1,028,578	14,512,084	19,357,523	40,815,773	3.6%	3,453,134	249,992	23,060,649
42 Maple Ridge-Pitt Meadows	54,549,817	2.7%	2,470,925	0	512,989	8,866,345	11,850,259	25,991,399	2.3%	2,198,949	130,414	14,179,622
43 Coquitlam	112,900,452	5.6%	4,564,494	0	649,544	18,350,463	23,564,501	49,887,801	4.4%	4,220,654	158,280	27,943,435
44 North Vancouver	61,416,159	3.0%	2,299,954	0	884,819	9,982,378	13,167,151	36,679,685	3.2%	3,103,209	242,429	16,512,789
45 West Vancouver	23,914,704	1.2%	1,077,247	0	259,212	3,887,016	5,223,475	15,151,799	1.3%	1,281,887	191,012	6,696,374
46 Sunshine Coast	13,775,891	0.7%	511,874	0	281,705	2,239,087	3,032,666	8,855,855	0.8%	749,231	164,436	3,946,333
47 Powell River	8,604,127	0.4%	399,299	15,234	119,338	1,398,486	1,932,357	5,480,763	0.5%	463,689	61,658	2,457,704
48 Sea to Sky	14,541,672	0.7%	531,307	0	17,731	2,363,555	2,912,593	8,602,394	0.8%	727,788	95,803	3,736,184
49 Central Coast	1,343,636	0.1%	44,366	50,780	8,718	218,390	322,254	1,554,929	0.1%	131,552	14,852	468,658
50 Haida Gwaii/Q. Charlotte	3,302,489	0.2%	109,436	131,987	18,712	536,776	796,911	3,375,237	0.3%	285,555	33,598	1,116,064
51 Boundary	6,013,974	0.3%	209,683	222,168	93,477	977,491	1,502,819	4,626,237	0.4%	391,393	46,193	1,940,405
52 Prince Rupert	10,629,016	0.5%	568,069	404,109	51,599	1,727,605	2,751,382	6,606,590	0.6%	558,937	46,204	3,565,523
53 Okanagan Similkameen	9,700,338	0.5%	459,400	0	187,648	1,576,661	2,223,709	6,783,576	0.6%	573,910	144,485	2,942,104
54 Bulkley Valley	9,101,079	0.4%	400,280	353,886	54,933	1,479,259	2,288,358	6,347,538	0.6%	537,020	100,707	2,926,085
57 Prince George	52,326,002	2.6%	1,508,520	76,424	540,488	8,504,894	10,630,326	33,472,407	3.0%	2,831,864	67,029	13,529,219
58 Nicola-Similkameen	10,219,122	0.5%	358,254	0	211,913	1,660,982	2,231,149	6,573,919	0.6%	556,173	90,715	2,878,037
59 Peace River South	14,078,981	0.7%	869,834	539,758	156,976	2,288,351	3,854,919	13,287,271	1.2%	1,124,142	133,561	5,112,622
60 Peace River North	20,512,713	1.0%	649,114	834,029	118,998	3,334,068	4,936,209	12,643,546	1.1%	1,069,681	128,406	6,134,296
61 Greater Victoria	67,027,222	3.3%	2,761,355	0	514,051	10,894,381	14,169,787	42,445,022	3.7%	3,590,973	163,111	17,923,871
62 Sooke	29,033,770	1.4%	1,363,955	0	684,972	4,719,052	6,767,979	20,594,168	1.8%	1,742,327	323,902	8,834,208
63 Saanich	29,576,385	1.5%	1,627,510	0	387,202	4,807,247	6,821,959	16,221,031	1.4%	1,372,347	352,099	8,546,405
64 Gulf Islands	5,575,596	0.3%	224,297	2,539	66,885	906,239	1,199,960	4,431,620	0.4%	374,928	12,089	1,586,977
67 Okanagan Skaha	24,371,507	1.2%	1,050,142	0	479,983	3,961,264	5,491,389	13,512,000	1.2%	1,143,155	294,724	6,929,268
68 Nanaimo-Ladysmith	51,265,676	2.5%	2,542,585	0	736,017	8,332,552	11,611,154	29,623,286	2.6%	2,506,217	260,434	14,377,805
69 Qualicum	16,552,783	0.8%	795,586	6,221	147,117	2,690,434	3,639,358	12,373,730	1.1%	1,046,854	91,413	4,777,625
70 Alberni	14,966,675	0.7%	521,407	73,090	261,860	2,432,633	3,288,990	10,940,931	1.0%	925,635	145,363	4,359,988
71 Comox Valley	30,920,044	1.5%	1,732,608	0	454,467	5,025,641	7,212,716	18,127,378	1.6%	1,533,629	269,491	9,015,836
72 Campbell River	21,734,669	1.1%	828,370	20,007	150,984	3,532,681	4,532,042	14,035,144	1.2%	1,187,414	109,994	5,829,450
73 Kamloops/Thompson	53,465,941	2.6%	2,131,261	10,156	421,708	8,690,176	11,253,301	28,842,166	2.5%	2,440,132	250,375	13,943,808
74 Gold Trail	7,136,408	0.4%	403,216	155,641	168,643	1,159,928	1,887,428	6,352,804	0.6%	537,466	114,575	2,539,469
75 Mission	22,808,319	1.1%	1,002,878	0	334,681	3,707,188	5,044,747	14,950,490	1.3%	1,264,855	77,017	6,386,619
78 Fraser-Cascade	7,907,188	0.4%	362,075	0	36,647	1,285,208	1,683,930	5,377,193	0.5%	454,926	51,272	2,190,128
79 Cowichan Valley	29,954,874	1.5%	1,150,919	0	533,363	4,868,765	6,553,047	17,948,919	1.6%	1,518,531	213,437	8,285,015
81 Fort Nelson	3,515,341	0.2%	95,728	142,401	29,163	571,372	838,664	2,558,363	0.2%	216,445	22,453	1,077,562
82 Coast Mountains	19,763,442	1.0%	692,680	757,016	276,422	3,212,284	4,938,402	13,487,437	1.2%	1,141,077	118,607	6,198,086
83 North Okanagan-Shuswap	25,011,469	1.2%	1,092,267	0	327,147	4,065,281	5,484,695	16,831,935	1.5%	1,424,031	160,050	7,068,776
84 Vancouver Island West	2,308,804	0.1%	71,989	98,005	3,608	375,265	548,867	2,172,702	0.2%	183,817	14,509	747,193
85 Vancouver Island North	6,601,490	0.3%	254,989	246,308	106,382	1,072,984	1,680,663	5,557,707	0.5%	470,198	47,011	2,197,872
87 Stikine	1,130,945	0.1%	34,919	43,163	673	183,820	262,575	1,815,253	0.2%	153,576	33,336	449,487
91 Nechako Lakes	19,154,227	0.9%	594,635	708,944	76,476	3,113,264	4,493,319	15,078,043	1.3%	1,275,647	231,809	6,000,775
92 Nisga'a	2,673,193	0.1%	68,119	101,560	0	434,492	604,171	2,590,198	0.2%	219,138	56,948	880,257
93 Conseil Scolaire Francophone	18,070,236	0.9%	513,826	0	200,301	2,937,076	3,651,203	9,604,394	0.8%	812,560	239,975	4,703,738
Unallocated Labour Market Adjustment Funding											8,873,000	8,873,000
Provincial Total	2,030,088,406	100.0%	84,847,301	7,304,637	22,441,644	329,963,804	444,557,387	1,133,983,864	100.0%	95,938,361	17,236,399	557,732,146

Determination of Remainder:

Total Add'l Teacher Costs:	444,557,387
Estimated Harmonisation Costs:	-84,847,301
Recruitment and Retention:	-7,304,637
Teachers on Call:	-22,441,644
Other Teacher Costs:	329,963,805

TABLE 5
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2009/10

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Total 2009/10 Unique Geographic Factors Funding
5 Southeast Kootenay	1,468,040	1,029,495	908,037	286,157	472,042	4,163,771
6 Rocky Mountain	1,193,994	1,262,501	625,725	182,287	585,082	3,849,589
8 Kootenay Lake	2,795,126	1,081,478	631,836	165,615	941,129	5,615,184
10 Arrow Lakes	1,190,096	875,402	105,365	20,235	22,745	2,213,843
19 Revelstoke	122,079	990,923	114,406	51,928	0	1,279,336
20 Kootenay-Columbia	84,506	1,159,849	527,732	161,147	0	1,933,234
22 Vernon	407,697	692,510	519,813	309,573	2,330	1,931,923
23 Central Okanagan	154,608	0	970,687	587,757	0	1,713,052
27 Cariboo-Chilcotin	2,346,947	1,012,203	565,193	355,697	1,020,057	5,300,097
28 Quesnel	874,353	1,213,232	378,429	265,293	4,714	2,736,021
33 Chilliwack	0	291,711	203,823	84,831	0	580,365
34 Abbotsford	243,916	0	0	103,346	0	347,262
35 Langley	0	0	0	108,518	0	108,518
36 Surrey	0	0	0	232,419	0	232,419
37 Delta	0	0	0	89,051	0	89,051
38 Richmond	0	0	0	65,798	0	65,798
39 Vancouver	0	0	0	0	0	0
40 New Westminster	0	957,392	0	34,613	0	992,005
41 Burnaby	0	0	0	164,638	0	164,638
42 Maple Ridge-Pitt Meadows	0	108,024	0	129,678	0	237,702
43 Coquitlam	0	0	0	275,361	0	275,361
44 North Vancouver	0	0	0	410,192	0	410,192
45 West Vancouver	134,922	943,341	0	115,495	68,930	1,262,688
46 Sunshine Coast	1,113,805	1,241,362	221,358	2,521	23,325	2,602,371
47 Powell River	268,884	1,274,392	243,318	14,038	8,668	1,809,300
48 Sea to Sky	740,212	1,169,713	0	123,535	237,833	2,271,293
49 Central Coast	991,803	1,280,400	54,545	4,165	35,731	2,366,644
50 Haida Gwaii/Q Charlotte	1,715,163	891,787	381,530	15,261	66,598	3,070,339
51 Boundary	1,482,363	1,069,232	155,271	71,218	51,431	2,829,515
52 Prince Rupert	601,055	1,327,389	671,232	59,880	137,129	2,796,685
53 Okanagan Similkameen	644,002	1,331,980	221,390	59,344	48,286	2,305,002
54 Bulkley Valley	460,751	1,311,573	483,466	163,177	52,860	2,471,827
57 Prince George	2,695,384	120,731	1,262,610	956,492	594,855	5,630,072
58 Nicola-Similkameen	497,236	1,325,513	149,461	104,500	102,938	2,179,648
59 Peace River South	1,931,272	1,160,190	815,131	374,934	338,386	4,619,913
60 Peace River North	2,236,916	1,017,052	1,137,067	508,881	134,029	5,033,945
61 Greater Victoria	0	0	753,312	40,749	0	794,061
62 Sooke	290,011	729,481	474,766	57,268	2,178	1,553,704
63 Saanich	0	792,354	387,317	23,620	0	1,203,291
64 Gulf Islands	1,444,437	1,091,695	181,023	11,430	142,686	2,871,271
67 Okanagan Skaha	352,430	904,190	387,938	143,052	0	1,787,610
68 Nanaimo-Ladysmith	356,751	114,589	516,592	120,878	32,658	1,141,468
69 Qualicum	553,251	1,105,426	266,592	61,870	9,513	1,996,652
70 Alberni	796,429	1,173,487	260,851	40,696	122,342	2,393,805
71 Comox Valley	325,542	719,204	581,854	93,802	24,473	1,744,875
72 Campbell River	707,085	1,011,916	431,202	48,639	79,940	2,278,782
73 Kamloops/Thompson	2,792,421	83,533	590,609	711,019	560,397	4,737,979
74 Gold Trail	2,385,354	1,074,439	120,794	50,224	218,735	3,849,546
75 Mission	420,611	930,951	0	43,012	0	1,394,574
78 Fraser-Cascade	934,106	1,205,745	95,055	32,757	11,586	2,279,249
79 Cowichan Valley	564,567	699,472	606,740	92,123	4,684	1,967,586
81 Fort Nelson	356,892	938,151	262,271	97,245	3,650	1,658,209
82 Coast Mountains	999,783	1,043,746	1,238,914	226,870	798,412	4,307,725
83 N. Okanagan-Shuswap	1,792,027	864,170	529,751	265,360	29,362	3,480,670
84 Vancouver Island West	1,417,531	853,600	54,506	4,130	81,189	2,410,956
85 Vancouver Island North	1,307,329	1,107,689	240,899	27,108	212,662	2,895,687
87 Stikine	1,118,672	1,280,400	95,717	23,542	58,686	2,577,017
91 Nechako Lakes	2,494,888	1,128,219	619,998	341,944	1,255,566	5,840,615
92 Nisga'a	977,246	853,600	115,651	17,292	87,382	2,051,171
93 Conseil Scolaire Francophone	6,791,524	1,155,575	113,206	43,014	2,927,753	11,031,072
Provincial Total	55,574,017	47,001,007	20,272,983	9,275,219	11,612,952	143,736,178

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only regular schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2009/10, the Supplement is determined using funded enrolment as at September 30, 2008.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

A. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:

$\$150,000 - ((\text{FTEs} - 15) \times \$750)$

A funding factor increase of 6.7% is applied to the formula result for each district.

TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2009/10

School District	Elementary	Secondary	Gr 11 & 12	Subtotal	6.7%	Total, Small Community Supplement
					Funding Factor	
5 Southeast Kootenay	226,850	929,163	219,845	1,375,858	92,182	1,468,040
6 Rocky Mountain	673,000	370,738	75,282	1,119,020	74,974	1,193,994
8 Kootenay Lake	1,192,050	1,041,968	385,594	2,619,612	175,514	2,795,126
10 Arrow Lakes	408,850	468,860	237,656	1,115,366	74,730	1,190,096
19 Revelstoke	-	107,100	7,313	114,413	7,666	122,079
20 Kootenay-Columbia	79,200	-	-	79,200	5,306	84,506
22 Vernon	206,550	156,844	18,703	382,097	25,600	407,697
23 Central Okanagan	144,900	-	-	144,900	9,708	154,608
27 Cariboo-Chilcotin	1,956,150	243,425	-	2,199,575	147,372	2,346,947
28 Quesnel	819,450	-	-	819,450	54,903	874,353
33 Chilliwack	-	-	-	-	-	-
34 Abbotsford	228,600	-	-	228,600	15,316	243,916
35 Langley	-	-	-	-	-	-
36 Surrey	-	-	-	-	-	-
37 Delta	-	-	-	-	-	-
38 Richmond	-	-	-	-	-	-
39 Vancouver	-	-	-	-	-	-
40 New Westminster	-	-	-	-	-	-
41 Burnaby	-	-	-	-	-	-
42 Maple Ridge-Pitt Meadows	-	-	-	-	-	-
43 Coquitlam	-	-	-	-	-	-
44 North Vancouver	-	-	-	-	-	-
45 West Vancouver	126,450	-	-	126,450	8,472	134,922
46 Sunshine Coast	566,100	363,344	114,422	1,043,866	69,939	1,113,805
47 Powell River	252,000	-	-	252,000	16,884	268,884
48 Sea to Sky	126,000	446,513	121,219	693,732	46,480	740,212
49 Central Coast	422,000	355,775	151,750	929,525	62,278	991,803
50 Haida Gwaii/Q Charlotte	439,650	863,673	304,140	1,607,463	107,700	1,715,163
51 Boundary	755,000	482,484	151,797	1,389,281	93,082	1,482,363
52 Prince Rupert	378,000	116,563	68,750	563,313	37,742	601,055
53 Okanagan Similkameen	245,250	275,625	82,688	603,563	40,439	644,002
54 Bulkley Valley	73,800	277,113	80,906	431,819	28,932	460,751
57 Prince George	1,186,650	991,201	348,282	2,526,133	169,251	2,695,384
58 Nicola-Similkameen	81,000	284,419	100,594	466,013	31,223	497,236
59 Peace River South	1,074,950	558,583	176,469	1,810,002	121,270	1,931,272
60 Peace River North	948,600	859,010	288,844	2,096,454	140,462	2,236,916
61 Greater Victoria	-	-	-	-	-	-
62 Sooke	271,800	-	-	271,800	18,211	290,011
63 Saanich	-	-	-	-	-	-
64 Gulf Islands	754,550	257,937	341,250	1,353,737	90,700	1,444,437
67 Okanagan Skaha	330,300	-	-	330,300	22,130	352,430
68 Nanaimo-Ladysmith	334,350	-	-	334,350	22,401	356,751
69 Qualicum	496,350	19,661	2,500	518,511	34,740	553,251
70 Alberni	310,500	310,013	125,906	746,419	50,010	796,429
71 Comox Valley	305,100	-	-	305,100	20,442	325,542
72 Campbell River	614,000	48,685	-	662,685	44,400	707,085
73 Kamloops/Thompson	985,500	1,221,702	409,875	2,617,077	175,344	2,792,421
74 Gold Trail	656,800	1,059,552	519,219	2,235,571	149,783	2,385,354
75 Mission	394,200	-	-	394,200	26,411	420,611
78 Fraser-Cascade	252,000	451,326	172,125	875,451	58,655	934,106
79 Cowichan Valley	234,450	228,900	65,766	529,116	35,451	564,567
81 Fort Nelson	40,000	215,123	79,359	334,482	22,410	356,892
82 Coast Mountains	576,450	236,960	123,594	937,004	62,779	999,783
83 N. Okanagan-Shuswap	1,320,300	276,325	82,875	1,679,500	112,527	1,792,027
84 Vancouver Island West	461,250	548,739	318,531	1,328,520	89,011	1,417,531
85 Vancouver Island North	714,000	423,676	87,562	1,225,238	82,091	1,307,329
87 Stikine	468,000	335,646	244,781	1,048,427	70,245	1,118,672
91 Nechako Lakes	1,197,450	846,136	294,641	2,338,227	156,661	2,494,888
92 Nisga'a	504,000	315,788	96,094	915,882	61,364	977,246
93 Conseil Scolaire Francophone	2,593,350	2,428,371	1,343,344	6,365,065	426,459	6,791,524
Provincial Total	26,425,750	18,416,941	7,241,676	52,084,367	3,489,650	55,574,017

TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2009/10, the Low Enrolment Factor is determined using enrolment as at September 30, 2008.

Eligibility: 300 or fewer District school-age FTEs: \$1,200,000

Eligibility: Greater than 300, but 500 or fewer District school-age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school-age FTEs:
 $\$800,000 + (\$225 \times (\text{school-age FTEs} - 500))$

Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
 $\$1,250,000 - (\$100 \times (\text{school-age FTEs} - 2,500))$

Eligibility: 15,000 or more District school-age FTEs: no supplement

A funding factor increase of 6.7% is applied to the formula result for each district.

TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2009/10

School District	2008/09R	Subtotal,	6.7%	Total,
	School-age FTE	Low Enrolment Funding	Funding Factor	Low Enrolment Funding
5 Southeast Kootenay	5,351.5000	964,850	64,645	1,029,495
6 Rocky Mountain	3,167.7500	1,183,225	79,276	1,262,501
8 Kootenay Lake	4,864.3125	1,013,569	67,909	1,081,478
10 Arrow Lakes	590.8125	820,433	54,969	875,402
19 Revelstoke	1,072.0000	928,700	62,223	990,923
20 Kootenay-Columbia	4,129.8125	1,087,019	72,830	1,159,849
22 Vernon	8,509.7500	649,025	43,485	692,510
23 Central Okanagan	21,000.1250	0	0	0
27 Cariboo-Chilcotin	5,513.5625	948,644	63,559	1,012,203
28 Quesnel	3,629.5000	1,137,050	76,182	1,213,232
33 Chilliwack	12,266.0625	273,394	18,317	291,711
34 Abbotsford	18,495.2526	0	0	0
35 Langley	18,227.9375	0	0	0
36 Surrey	64,120.9357	0	0	0
37 Delta	15,690.4689	0	0	0
38 Richmond	21,793.9381	0	0	0
39 Vancouver	53,748.5015	0	0	0
40 New Westminster	6,027.2500	897,275	60,117	957,392
41 Burnaby	23,293.3631	0	0	0
42 Maple Ridge-Pitt Meadows	13,987.5923	101,241	6,783	108,024
43 Coquitlam	29,441.5000	0	0	0
44 North Vancouver	15,457.2500	0	0	0
45 West Vancouver	6,158.9375	884,106	59,235	943,341
46 Sunshine Coast	3,365.8750	1,163,413	77,949	1,241,362
47 Powell River	2,252.7500	1,194,369	80,023	1,274,392
48 Sea to Sky	4,037.3750	1,096,263	73,450	1,169,713
49 Central Coast	217.0000	1,200,000	80,400	1,280,400
50 Haida Gwaii/Q Charlotte	659.0625	835,789	55,998	891,787
51 Boundary	1,398.1875	1,002,092	67,140	1,069,232
52 Prince Rupert	2,473.5000	1,244,038	83,351	1,327,389
53 Okanagan Similkameen	2,492.6250	1,248,341	83,639	1,331,980
54 Bulkley Valley	2,407.6250	1,229,216	82,357	1,311,573
57 Prince George	13,868.5000	113,150	7,581	120,731
58 Nicola-Similkameen	2,465.6875	1,242,280	83,233	1,325,513
59 Peace River South	4,126.6250	1,087,338	72,852	1,160,190
60 Peace River North	5,468.1250	953,188	63,864	1,017,052
61 Greater Victoria	18,822.9859	0	0	0
62 Sooke	8,163.2500	683,675	45,806	729,481
63 Saanich	7,574.0001	742,600	49,754	792,354
64 Gulf Islands	1,491.7500	1,023,144	68,551	1,091,695
67 Okanagan Skaha	6,525.8750	847,413	56,777	904,190
68 Nanaimo-Ladysmith	13,926.0625	107,394	7,195	114,589
69 Qualicum	4,639.8750	1,036,013	69,413	1,105,426
70 Alberni	4,002.0000	1,099,800	73,687	1,173,487
71 Comox Valley	8,259.5689	674,043	45,161	719,204
72 Campbell River	5,516.2500	948,375	63,541	1,011,916
73 Kamloops/Thompson	14,217.1250	78,288	5,245	83,533
74 Gold Trail	1,419.8750	1,006,972	67,467	1,074,439
75 Mission	6,275.0625	872,494	58,457	930,951
78 Fraser-Cascade	1,966.8125	1,130,033	75,712	1,205,745
79 Cowichan Valley	8,444.5000	655,550	43,922	699,472
81 Fort Nelson	852.1875	879,242	58,909	938,151
82 Coast Mountains	5,217.9375	978,206	65,540	1,043,746
83 N. Okanagan-Shuswap	6,900.9375	809,906	54,264	864,170
84 Vancouver Island West	425.3750	800,000	53,600	853,600
85 Vancouver Island North	1,558.3750	1,038,134	69,555	1,107,689
87 Stikine	231.1250	1,200,000	80,400	1,280,400
91 Nechako Lakes	4,426.2500	1,057,375	70,844	1,128,219
92 Nisga'a	406.8750	800,000	53,600	853,600
93 Conseil Scolaire Francophone	4,169.8750	1,083,013	72,562	1,155,575
Provincial Total	537,204.9821	44,049,678	2,951,329	47,001,007

TABLE 5C

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For each school district, the Rural Index is multiplied by the district's previous year's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.

TABLE 5C
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2009/10

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	2008/09 Basic Allocation	2009/10 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	31,311,627	908,037
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	18,534,505	625,725
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	28,461,092	631,836
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,456,844	105,365
19 Revelstoke	Kelowna	192	565	3.45	9.12%	6,272,272	114,406
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	24,163,533	527,732
22 Vernon	Kelowna	46	441	4.65	5.22%	49,790,547	519,813
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	122,871,731	970,687
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	32,259,854	565,193
28 Quesnel	Prince George	118	660	3.87	8.91%	21,236,205	378,429
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	71,768,732	203,823
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	108,215,723	0
35 Langley	Langley	0	44	6.00	0.00%	106,651,662	0
36 Surrey	Surrey	0	32	6.00	0.00%	375,171,595	0
37 Delta	Delta	0	26	5.93	0.00%	91,804,934	0
38 Richmond	Richmond	0	18	6.00	0.00%	127,516,332	0
39 Vancouver	Vancouver	0	-	6.00	0.00%	314,482,482	0
40 New Westminster	Surrey	17	19	5.17	0.00%	35,265,440	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	136,289,467	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	81,841,403	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	172,262,217	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	90,440,370	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	36,035,943	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	19,693,735	221,358
47 Powell River	Vancouver	415	415	4.07	9.23%	13,180,840	243,318
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	23,622,681	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,269,667	54,545
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	1.90	49.47%	3,856,175	381,530
51 Boundary	Kelowna	203	522	2.76	9.49%	8,180,795	155,271
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,472,449	671,232
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	14,584,349	221,390
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,087,014	483,466
57 Prince George	Prince George	0	778	5.42	7.78%	81,144,594	1,262,610
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,426,738	149,461
59 Peace River South	Prince George	406	1,184	4.02	16.88%	24,144,883	815,131
60 Peace River North	Prince George	459	1,237	4.19	17.77%	31,993,999	1,137,067
61 Greater Victoria	Victoria	0	342	5.56	3.42%	110,133,291	753,312
62 Sooke	Victoria	34	357	3.94	4.97%	47,763,176	474,766
63 Saanich	Victoria	22	329	4.14	4.37%	44,315,475	387,317
64 Gulf Islands	Victoria	169	678	3.10	10.37%	8,728,229	181,023
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	38,182,895	387,938
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	81,481,392	516,592
69 Qualicum	Nanaimo	36	357	4.02	4.91%	27,147,909	266,592
70 Alberni	Nanaimo	82	394	4.19	5.57%	23,415,702	260,851
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	48,326,738	581,854
72 Campbell River	Nanaimo	153	464	4.49	6.68%	32,275,579	431,202
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	83,184,398	590,609
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,307,689	120,794
75 Mission	Abbotsford	14	68	4.61	0.00%	36,715,391	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	11,507,820	95,055
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	49,408,770	606,740
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	4,986,149	262,271
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,530,152	1,238,914
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	40,377,385	529,751
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,488,869	54,506
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,118,052	240,899
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,352,312	95,717
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,897,989	619,998
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,380,626	115,651
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	24,397,939	113,206
Provincial Total						3,143,186,356	20,272,983

TABLE 5D

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighted at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

TABLE 5D
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2009/10

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	2008/09 Basic Allocation Funding	2009/10 Climate Factor Funding
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%	31,311,627	286,157
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%	18,534,505	182,287
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%	28,461,092	165,615
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%	3,456,844	20,235
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%	6,272,272	51,928
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%	24,163,533	161,147
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%	49,790,547	309,573
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%	122,871,731	587,757
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%	32,259,854	355,697
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%	21,236,205	265,293
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%	71,768,732	84,831
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%	108,215,723	103,346
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%	106,651,662	108,518
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%	375,171,595	232,419
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%	91,804,934	89,051
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%	127,516,332	65,798
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%	314,482,482	0
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%	35,265,440	34,613
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%	136,289,467	164,638
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%	81,841,403	129,678
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%	172,262,217	275,361
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%	90,440,370	410,192
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%	36,035,943	115,495
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%	19,693,735	2,521
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%	13,180,840	14,038
48 Sea to Sky	55.9	3,826.3	3,882.2	1,045.9	10.459%	23,622,681	123,535
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%	1,269,667	4,165
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%	3,856,175	15,261
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%	8,180,795	71,218
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%	14,472,449	59,880
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%	14,584,349	59,344
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%	14,087,014	163,177
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%	81,144,594	956,492
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%	14,426,738	104,500
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%	24,144,883	374,934
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%	31,993,999	508,881
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%	110,133,291	40,749
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%	47,763,176	57,268
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%	44,315,475	23,620
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%	8,728,229	11,430
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%	38,182,895	143,052
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%	81,481,392	120,878
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%	27,147,909	61,870
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%	23,415,702	40,696
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%	48,326,738	93,802
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%	32,275,579	48,639
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%	83,184,398	711,019
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%	8,307,689	50,224
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%	36,715,391	43,012
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%	11,507,820	32,757
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%	49,408,770	92,123
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%	4,986,149	97,245
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%	30,530,152	226,870
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%	40,377,385	265,360
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%	2,488,869	4,130
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%	9,118,052	27,108
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%	1,352,312	23,542
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%	25,897,989	341,944
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%	2,380,626	17,292
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%	24,397,939	43,014
Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%		
Provincial Total						3,143,186,356	9,275,219

Minimum Threshold: 2,836.3

from Canadian Climate Normals, 1971-2000, Meteorological Service of Canada, Environment Canada

TABLE 5E

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all school-age FTE excluding Distributed Learning students as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

TABLE 5E
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2009/10

School District	Paved Road Km	Gravel Road Km	Water Km	Number Schools Using Water	Total Weighted Distance Km	Avg. Distance From Board	Avg. Dist./ Threshold Ratio 40.00	2008/09 Total District Enrolment	2008/09 Dispersed School Enrolment	Dispersed Enrolment As % Total	No. of Disps. Schs. (11)	2009/10 Sparse-ness Index (12)	2008/09 Basic Allocation Funding	2009/10 Sparseness Factor Funding
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			
5 Southeast Kootenay	899.00	0.00	0.00	0.00	899.00	112.38	2.81	5,322.8750	1,830.6250	34.390%	8	12.563%	31,311,627	472,042
6 Rocky Mountain	1,167.00	0.00	0.00	0.00	1,167.00	116.70	2.92	3,149.8750	1,891.8750	60.060%	10	26.306%	18,534,505	585,082
8 Kootenay Lake	1,022.00	0.00	54.00	6.00	1,777.00	148.08	3.70	4,606.3125	2,018.0625	43.810%	12	27.556%	28,461,092	941,129
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	590.8125	133.7500	22.640%	2	5.483%	3,456,844	22,745
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.0000	0.0000	0.000%	0	0.000%	6,272,272	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,128.3125	0.0000	0.000%	0	0.000%	24,163,533	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,453.7500	48.0000	0.570%	1	0.039%	49,790,547	2,330
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,793.8750	0.0000	0.000%	0	0.000%	122,871,731	0
27 Cariboo-Chilcotin	1,784.00	263.00	0.00	0.00	2,178.50	121.03	3.03	5,451.9375	2,061.3750	37.810%	18	26.350%	32,259,854	1,020,057
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	3,611.7500	42.0000	1.160%	2	0.185%	21,236,205	4,714
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,702.8750	0.0000	0.000%	0	0.000%	71,768,732	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,331.6276	0.0000	0.000%	0	0.000%	108,215,723	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,012.9375	0.0000	0.000%	0	0.000%	106,651,662	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,544.4357	0.0000	0.000%	0	0.000%	375,171,595	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,630.8439	0.0000	0.000%	0	0.000%	91,804,934	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,740.1881	0.0000	0.000%	0	0.000%	127,516,332	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,017.3140	0.0000	0.000%	0	0.000%	314,482,482	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,842.1250	0.0000	0.000%	0	0.000%	35,265,440	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,167.2381	0.0000	0.000%	0	0.000%	136,289,467	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,947.9673	0.0000	0.000%	0	0.000%	81,841,403	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,304.5625	0.0000	0.000%	0	0.000%	172,262,217	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,455.2500	0.0000	0.000%	0	0.000%	90,440,370	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,158.9375	249.5000	4.050%	1	1.594%	36,035,943	68,930
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	3,345.7500	306.5625	9.160%	2	0.987%	19,693,735	23,325
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	2,139.5000	35.5000	1.660%	1	0.548%	13,180,840	8,668
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,031.8750	1,522.6250	37.760%	6	8.390%	23,622,681	237,833
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	217.0000	21.0000	9.680%	2	23.452%	1,269,667	35,731
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	659.0625	343.3125	52.090%	4	14.392%	3,856,175	66,598
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,398.1875	313.0000	22.390%	5	5.239%	8,180,795	51,431
52 Prince Rupert	0.00	0.00	221.00	2.00	1,957.50	978.75	24.47	2,473.5000	114.1250	4.610%	2	7.896%	14,472,449	137,129
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,440.2500	608.7500	24.950%	2	2.759%	14,584,349	48,286
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,371.6250	568.6250	23.980%	3	3.127%	14,087,014	52,860
57 Prince George	1,911.00	0.00	0.00	0.00	1,911.00	191.10	4.78	13,786.1250	1,175.0000	8.520%	10	6.109%	81,144,594	594,855
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	2,335.1875	526.6875	22.550%	4	5.946%	14,426,738	102,938
59 Peace River South	822.00	70.00	0.00	0.00	927.00	92.70	2.32	4,082.5000	1,370.1250	33.560%	10	11.679%	24,144,883	338,386
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,338.6250	685.8750	12.850%	6	3.491%	31,993,999	134,029
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,742.4859	0.0000	0.000%	0	0.000%	110,133,291	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,147.7500	20.0000	0.250%	1	0.038%	47,763,176	2,178
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,167.6250	0.0000	0.000%	0	0.000%	44,315,475	0
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,491.7500	256.8750	17.220%	4	13.623%	8,728,229	142,686
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,433.3125	0.0000	0.000%	0	0.000%	38,182,895	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,750.9375	155.5000	1.130%	1	0.334%	81,481,392	32,658
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,569.3750	29.7500	0.650%	1	0.292%	27,147,909	9,513
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	3,970.2500	456.1250	11.490%	4	4.354%	23,415,702	122,342
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,888.4439	91.5000	1.160%	2	0.422%	48,326,738	24,473
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,476.0000	219.5000	4.010%	4	2.064%	32,275,579	79,940
73 Kamloops/Thompson	1,175.00	0.00	0.00	0.00	1,175.00	90.38	2.26	14,119.5000	1,948.6250	13.800%	13	5.614%	83,184,398	560,397
74 Gold Trail	704.00	106.00	0.00	0.00	863.00	86.30	2.16	1,370.3750	928.0000	67.720%	10	21.941%	8,307,689	218,735
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,096.5625	0.0000	0.000%	0	0.000%	36,715,391	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,966.8125	173.2500	8.810%	2	0.839%	11,507,820	11,586
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,444.5000	21.5000	0.250%	1	0.079%	49,408,770	4,684
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	852.1875	11.8750	1.390%	1	0.610%	4,986,149	3,650
82 Coast Mountains	1,358.00	0.00	0.00	0.00	1,358.00	123.45	3.09	5,131.0000	2,262.0000	44.080%	11	21.793%	30,530,152	798,412
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	6,818.8125	350.5000	5.140%	4	0.606%	40,377,385	29,362
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	425.3750	137.2500	32.270%	3	27.184%	2,488,869	81,189
85 Vancouver Island North	361.00	53.00	17.00	2.00	868.00	108.50	2.71	1,558.3750	859.7500	55.170%	8	19.436%	9,118,052	212,662
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	231.1250	104.3750	45.160%	3	36.164%	1,352,312	58,686
91 Nechako Lakes	1,811.00	0.00	3.21	1.00	1,985.08	116.77	2.92	3,859.7500	2,427.3750	62.890%	17	40.401%	25,897,989	1,255,566
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	697.25	17.43	406.8750	102.0000	25.070%	2	30.588%	2,380,626	87,382
93 Conseil Sc. Francophone	7,832.00	0.00	584.00	14.00	14,312.00	493.52	12.34	4,138.8750	2,386.0000	57.650%	29	100.000%	24,397,939	2,927,753
Provincial Total													3,143,186,356	11,612,952

TABLE 6

SUPPLEMENT FOR TRANSPORTATION AND HOUSING

Transportation funding provides funding for Regular and Contract Bussing services, and Housing. Transportation funding continues to be maintained for 2009/10 at the funding amounts established for 2002/03.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION
AND HOUSING, 2009/10

School District	Transportation and Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Sea to Sky	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

TABLE 7

FUNDING PROTECTION

School districts are protected from year-to-year funding declines. For eligible districts, an additional amount is provided to ensure that funding is at least what those districts received in 2008/09.

Funding Protection is determined by comparing the total announced operating grants from the previous year to total operating grants for the current year. For districts where there is a negative difference, the Funding Protection will provide additional funding in an amount to offset that negative difference.

Funding Protection is updated throughout the school year when funds are recalculated or when additional funds are provided. These updates will occur during the autumn recalculation, as part of the February Distributed Learning and special needs funding distribution, and again in May for Distributed Learning.

Funding Protection does not include any one-time grants, including the adjustment to Funding Protection for the Recruitment and Retention Allowance that was in effect for 2008/09. Audit adjustments will be deducted from districts' previous year's operating grant totals.

Funding Protection is under review.

TABLE 7
FUNDING PROTECTION, 2009/10

School District	Recalculated 2008/09 Operating Grants*	Estimated 2009/10 Operating Grants	Difference	2009/10 Funding Protection
5 Southeast Kootenay	47,679,840	47,753,844	74,004	0
6 Rocky Mountain	30,332,755	29,855,522	(477,233)	477,233
8 Kootenay Lake	48,067,572	47,635,027	(432,545)	432,545
10 Arrow Lakes	7,193,878	7,136,608	(57,270)	57,270
19 Revelstoke	9,942,034	9,642,407	(299,627)	299,627
20 Kootenay-Columbia	35,927,743	35,859,877	(67,866)	67,866
22 Vernon	69,121,552	69,248,883	127,331	0
23 Central Okanagan	157,894,169	163,245,561	5,351,392	0
27 Cariboo-Chilcotin	53,321,220	52,560,113	(761,107)	761,107
28 Quesnel	35,161,700	34,832,518	(329,182)	329,182
33 Chilliwack	96,419,855	98,144,923	1,725,068	0
34 Abbotsford	140,103,221	141,343,696	1,240,475	0
35 Langley	139,076,425	141,576,413	2,499,988	0
36 Surrey	493,499,202	504,449,263	10,950,061	0
37 Delta	120,924,279	122,439,237	1,514,958	0
38 Richmond	167,380,204	167,678,726	298,522	0
39 Vancouver	434,757,271	435,905,901	1,148,630	0
40 New Westminster	49,632,508	50,454,759	822,251	0
41 Burnaby	179,999,544	181,861,366	1,861,822	0
42 Maple Ridge-Pitt Meadows	109,058,022	109,481,434	423,412	0
43 Coquitlam	221,945,172	223,333,057	1,387,885	0
44 North Vancouver	119,647,959	119,443,288	(204,671)	204,671
45 West Vancouver	46,376,228	47,384,976	1,008,748	0
46 Sunshine Coast	33,314,458	32,931,631	(382,827)	382,827
47 Powell River	21,266,105	20,863,743	(402,362)	402,362
48 Sea to Sky	34,212,254	34,276,496	64,242	0
49 Central Coast	4,889,913	4,900,355	10,442	0
50 Haida Gwaii/Q. Charlotte	9,667,784	9,545,300	(122,484)	122,484
51 Boundary	15,662,804	15,004,969	(657,835)	657,835
52 Prince Rupert	25,448,322	25,230,164	(218,158)	218,158
53 Okanagan Similkameen	23,590,167	23,175,871	(414,296)	414,296
54 Bulkley Valley	22,765,819	22,707,172	(58,647)	58,647
57 Prince George	119,252,281	118,860,925	(391,356)	391,356
58 Nicola-Similkameen	24,325,099	24,349,920	24,821	0
59 Peace River South	42,062,896	41,645,842	(417,054)	417,054
60 Peace River North	50,291,517	52,172,930	1,881,413	0
61 Greater Victoria	145,115,293	146,138,345	1,023,052	0
62 Sooke	67,613,773	69,002,723	1,388,950	0
63 Saanich	61,561,839	61,571,184	9,345	0
64 Gulf Islands	15,195,672	15,541,187	345,515	0
67 Okanagan Skaha	54,520,758	54,398,242	(122,516)	122,516
68 Nanaimo-Ladysmith	112,633,861	114,030,367	1,396,506	0
69 Qualicum	39,932,497	40,091,937	159,440	0
70 Alberni	36,784,329	36,651,248	(133,081)	133,081
71 Comox Valley	69,945,874	68,924,850	(1,021,024)	1,021,024
72 Campbell River	48,588,952	48,457,146	(131,806)	131,806
73 Kamloops/Thompson	118,350,795	118,002,507	(348,288)	348,288
74 Gold Trail	20,164,759	18,466,767	(1,697,992)	1,697,992
75 Mission	51,766,174	51,578,000	(188,174)	188,174
78 Fraser-Cascade	19,331,227	19,252,587	(78,640)	78,640
79 Cowichan Valley	70,113,595	69,239,768	(873,827)	873,827
81 Fort Nelson	9,443,951	9,136,148	(307,803)	307,803
82 Coast Mountains	50,151,265	49,831,637	(319,628)	319,628
83 North Okanagan-Shuswap	61,516,178	61,384,752	(131,426)	131,426
84 Vancouver Island West	6,714,136	6,561,108	(153,028)	153,028
85 Vancouver Island North	18,322,527	17,303,270	(1,019,257)	1,019,257
87 Stikine	5,622,701	5,442,923	(179,778)	179,778
91 Nechako Lakes	49,664,143	47,712,617	(1,951,526)	1,951,526
92 Nisga'a	6,936,899	6,820,454	(116,445)	116,445
93 Conseil Scolaire Francophone	52,417,612	54,486,459	2,068,847	0
Provincial Total	4,432,620,582	4,456,958,943	24,338,361	14,468,759

*Excludes Recruitment and Retention Allowance adjustment to Funding Protection that occurred in 2008/09;
Includes Labour Market Adjustment in order to be comparable to 2009/10 estimated grants

TABLE 8

SUMMER LEARNING

For the summer of 2009, the Ministry will provide funding for courses that lead to graduation based upon a set funding schedule. Funding Distributed Learning courses taken over the summer will not change.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1, 2009 and completed before August 31, 2009. Funding will be provided in the following amounts:

☒ **Grades 1 through 7:**

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per student (headcount).

Grades 8 through 9:

Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Grades 10 through 12:

Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$200 per course.

Four-credit courses that meet all the provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$400 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, international students, Kindergarten students, adults, and school-age graduates.

Students eligible for summer learning funding who also qualify for ESL/FSL, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s) for those enrolled in full credit Grade 10, 11 or 12 courses; or 1/32 of the appropriate supplement(s) for those enrolled in partial courses or Grade 1 to 9 programmes.

Total cost of funding summer 2009 courses will be borne within the existing Block Funding.

The Ministry will continue consultations with education partners to determine how summer school will be funded beyond 2009.

Table 9 -- Estimated Operating Grants -- 2009/10
Provincial Total

Enrolment Based Funding:				Supplementary Funding:			
<u>Type</u>	<u>Enrolment</u>	<u>Funding Level</u>	<u>Total Funding</u>	1. Enrolment Decline Supplements (estimated for 2009/10):			
Total School Age FTE: (Regular and Continuing Education)	515,660.1244	\$5,851	\$3,024,234,320	a. 2009/10 School <u>Age FTE</u>	2008/09 School <u>Age FTE</u>	Enrolment <u>Change</u>	
				530,736.7020	537,204.9821	-6,468.2801	-1.20%
Alternate Schools School Age FTE:	8,526.2550		\$49,887,119	b. Decline between 1% and 4% of last year's FTE:			
				Supplement = Adjusted Decline x 50% x \$5,851 = \$11,066,870			
Distributed Learning School Age FTE:	6,550.3226	\$5,851	\$38,325,938	c. Decline beyond 4% of last year's FTE			
				Supplement = Adjusted Decline x 75% x \$5,851 = \$244,039 \$11,310,909			
Course Challenges:	2,556	\$183	\$467,748	d. 2008/09 School <u>Age FTE</u>	2006/07 School <u>Age FTE</u>	Enrolment <u>Change</u>	
Home School students: September:	280	\$250	\$70,000	537,204.9821	546,567.2940	-9,362.3119	-1.71% \$1,209,918
Total Estimated School-age Enrolment: <u>530,736.7020</u>				Total Enrolment Decline Supplement Funding: \$12,520,827			
(does not include course challenges or home school)				2. Unique Student Needs:			
TOTAL ENROLMENT BASED FUNDING: \$3,112,985,125				English as a Second Language:	<u>Enrolment</u> 57,668.0	<u>Funding Level</u> \$1,174	<u>Total Funding</u> \$67,702,232
				Aboriginal Education:	51,905.5	\$1,014	\$52,632,177
				Special Education:			
				Level 1:	649.0	\$32,000	\$20,768,000
				Level 2:	14,334.0	\$16,000	\$229,344,000
				Level 3:	7,282.0	\$8,000	\$58,256,000
				Adult Education:	7,536.8875	\$4,002	\$30,166,286
				Total Unique Student Needs Funding:			\$458,868,695
				3. Salary Differential:			
				Differential:	3,222		
				Estimated number of educators:	29,246.952		\$94,283,359
				4. Unique Geographic Factors:			
				5. Transportation and Housing:			
				6. Funding Protection			
				7. Labour Settlement Funding:			
				TOTAL SUPPLEMENTARY FUNDING: \$1,367,315,577			

SUMMARY	
TOTAL ESTIMATED 2009/10 FUNDING:	\$4,480,300,702
2009/10 Operating Grant from Ministry of Education:	\$4,418,250,094
Estimated 2009/10 Operating Grant from INAC:	\$62,050,608
Holdback for enrolment increases	\$71,062,698
	<u>\$4,551,363,400</u>